Annual Report Town of Lisbon, New Hampshire Year Ending December 31, 2022



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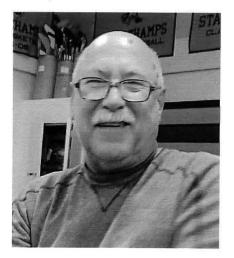
DEDICATION 2022 ANNUAL REPORT

This year's annual report is dedicated to two people who passed away in 2022. These two always made you smile, whether telling a joke or a slightly exaggerated story. Both gave up their personal time to assist with the operations of the Town of Lisbon, NH.

We would like to recognize Charlotte Derosia for her 45 years of service to the Town of Lisbon from 1967 to 2012. Charlotte was a mainstay at the Town Hall being the Town Clerk and Tax Collector. Charlotte always knew what was happening in Town and was a great resource prior to the social media sources of today.



Our second person we wanted to recognize is Mark Winter. Mark spent many years as the Democratic Ballot clerk at all of the elections in town. He later, since 2011 was a member of the Trustees of the trust funds. Mark maintained a shop on Main Street and when that closed, he volunteered time for the Arts Gallery and with Lisbon Main Street.



TOWN OFFICERS

Board of Selectmen

Scott Champagne Arthur Boutin Brian Higgins (Term Expires 2023) (Term Expires 2024) (Term Expires 2025)

Town Clerk/Tax Collector

Audrey Champagne (2024)

Treasurer Elaine Brown (Appointed)

Fire Chief	EMS Chief	Chief of Police
Greg Hartwell	Audrey Champagne	Benjamin Bailey

Moderator

John Northrop III (2023)

Trustee	of Tr	ust F	unds
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Supervisors of the Checklist

Donald H Clark	(2023)
Ruth Robar	(2023)

Lisa Heathe (2026) Keri Lynde (2027)

Library Trustees

Amber Wright	(Term Expires 2022)
Alana Lessard	(Term Expires 2025)
Beth Johnson	(Term Expires 2025)
Sandra Roberts	(Term Expires 2023)
Erica Kwiatkowski	(Term Expires 2024)

Dog Officer

Police Department

TOWN OF LISBON, NEW HAMPSHIRE

2022

TOWN MEETING WARRANT

To the inhabitants of the Town of Lisbon in the County of Grafton in the State of New Hampshire Qualified to vote in town affairs. You are hereby notified and warned to meet at Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the eighth day of March 2022 at twelve o' clock noon at which time the polls shall open and not close earlier than seven o' clock in the evening to act upon the following subjects. All Articles except Article 1 are to be considered at seven o' clock in the evening at the Annual Town Meeting.

Date: March 8, 2022 Time: 12 PM POLLS OPEN; 7:00 PM TOWN MEETING Location: LISBON REGIONAL SCHOOL

John Northrop introduced himself as moderator and stated that he was voted in last year. He went over a few housekeeping items. The front table was introduced - Scott Champagne, Selectboard Chair; Arthur Boutin, Selectman; Brian Higgins Selectman; Audrey Champagne, Town Clerk/Tax Collector.

Pledge of Allegiance

John notified everyone that the meeting will be recorded and went over the rules of the meeting.

Article 01 Elect

To choose all necessary Town Officers for the ensuing year.

John stated that the polls are open until 7pm. He stated that the votes will be counted as soon as the Town Meeting is over and the results will be available tomorrow.

Article 02 Hear Reports

To hear reports of agents and special committees heretofore chosen and pass any vote related thereto.

John stated that these reports are in the annual report. He stated that everyone can look through the town report book and read the individual reports. He recommended that everyone take time and read the individual reports and if anyone has any questions, they can reach out to the individuals who wrote the report.

Article 03 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$2,323,511 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Board of Selectmen recommend this Article. (Majority vote required)

General Administration	\$99,330.00
TAX COLLECTION, ELECTION, REG & VITALS	\$87,250.00
FINANCIAL ADMINISTRATION	\$79,200.00
REVALUATION OF PROPERTY	\$52,500.00
LEGAL EXPENSE	\$15,000.00
PLANNING & ZONING	\$6,180.00
GENERAL GOVERNMENT BUILDINGS	\$64,800.00
CEMETRIES	\$19,000.00
INSURANCE OTHERWISE NOT ALLOCATED	\$174,500.00
ADVERTISING & REGIONAL ASSOCIATIONS	\$3,500.00
POLICE DEPARTMENT	\$384,615.00
FIRE DEPARTMENT	\$99,810.00
LIFE SQUAD	\$64,525.00
BUILDING INSPECTION/CODE ENFORCEMENT	\$25,000.00
EMERGENCY MANAGEMENT	\$5,000.00
PUBLIC SERVICE-DISPATCH & COMM	\$40,450.00
HIGHWAY & STREETS	\$481,950.00
STREET LIGHTING	\$14,000.00
SOLID WASTE DISPOSAL	\$228,310.00
HEALTH ADMIN	\$600.00
WELFARE	\$17,500.00
PARKS & RECREATION	\$17,500.00
PUBLIC LIBRARY	\$58,291.00
PATROTIC PURPOSES	\$1,000.00
ECONOMIC DEVELOPMENT	\$10,000.00
LONG TERM BONDS & NOTES	\$136,100.00
INTEREST ON LONG TERM NOTES	\$32,600.00
INTEREST ON TAX ANTICIPATION NOTE	\$5,000.00
ROAD IMPROVEMENTS	\$100,000.00
TOTAL OF \$2,323,511.00	

Scott Champagne explained that the largest increase is Health Insurance. He explained that they have pulled the health insurance from each department and put into one line item. Scott explained that more than half of the town employees do not take the towns health insurance and get a stipend

which saves the town roughly \$300,000. Scott explained for example the Police Department budget was based on a new officer for 7 months, but nobody was hired until October therefor they were able to purchase a new cruiser with the remaining money.

Donna Northrop asked that because of a different allocation is that why the budget line item has gone up and Scott Champagne stated that was correct.

YES -Ayes have it, Article Passed.

Article 04 Wastewater Budget

To see if the town will vote to raise and appropriate the sum of \$278,640.00 for the operation and maintenance of the Lisbon Wastewater Department operations. Funds to be raised from user fees and no amount to come from taxation. The Board of Selectmen recommends this Article. (Majority vote required)

Moved by Scott Champagne, seconded by Arthur Boutin. Scott Champagne said this is what we need to operate our wastewater side and to pay our contracted services. Scott stated that the users pay for this.

Austin Smith asked if this was to expand or maintain the system. Scott stated that it is to maintain the system.

YES -Ayes have it, Article Passed.

Article 05 Water Department Budget

To see if the town will vote to raise and appropriate the sum of \$206,970 for the operation of the Lisbon Water Department. Funds are to be raised from user fees, no funds from taxation. The Board of Selectmen recommends this Article. (Majority vote required)

Moved by Scott Champagne, seconded by Arthur Boutin.

Scott Champagne stated that again the user fees pay for this so there is no town taxation. Scott stated that the town has already received grant money in the amount of \$1.2 million. If the town receives the additional funding, then the Chem Feed building which is located on Valley View will become upgraded. The towns water is high in manganese and has been for a long time. A new filtration system is needed.

Megan Trudell asked if there is a percentage amount that the users of the system pay. Scott Champagne stated that the board just recently increased the percentage amount that the users pay, and the board will review if another increase needs to happen as there hadn't been an increase in 6 years.

YES -Ayes have it, Article Passed.

Article 06 Replacement Boiler

To see if the town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of Town Hall boiler replacement. The Board of Selectmen recommends this Article. (Majority vote required)

Moved by Scott Champagne, seconded by Arthur Boutin.

Scott Champagne stated that there are two very old boilers in the Town Hall. He believes they have been rebuilt twice. He stated that one was put out of commission 2 months ago and the one that is remaining is not reliable. Scott stated that Mr. Abbott has worked on the boilers in the past and understands the system. He has given a quote of roughly \$62,000.00. Scott stated that the board has already set aside \$45,000.00 from encumbered funds so this \$20,000.00 is the difference. Dave Combs asked if this was to replace just one of the boilers or both. Scott Champagne stated it was to replace BOTH. Heather Walker asked if the new boilers would be more energy efficient. Scott Champagne stated they would be more efficient.

YES -Ayes have it, Article Passed.

Article 07 Fund Capital Reserve Accounts

To see if the town will vote to raise and appropriate the sum of \$77,000.00 to be added to the following Capital Reserve Funds previously established:

Highway Equipment	\$10,000
Fire Equipment and Building	\$10,000
Police Equipment	\$5,000
Life Squad	\$5,000
Transfer Station Equipment	\$5,000
Master Plan Update	\$7,000
Town Bridge Maintenance/Replacement	\$15,000
Library Building Improvement	\$10,000
Building Clean Up (ETF)	\$10,000

The Board of Selectmen recommends this Article. (Majority vote required)

Moved by Scott Champagne, seconded by Arthur Boutin.

Scott Champagne stated that the only difference from last year to this year is the library is asking for funds. Scott stated that if a library trustee wanted to speak on this to go ahead.

Sandra Roberts stated that for many years they have been trying to make the library handicap accessible. She stated as soon as they get money prices go up and it seems as though they are chasing it.

Scott Champagne stated that the library doesn't ask for much. He stated its his opinion alone that the library gets the funds.

YES -Ayes have it, Article Passed.

Article 08 Community Service Agencies

To see if the town will vote to raise and appropriate the sum of \$10,200 for the purpose of funding for the following Community Service Agencies. The Board of Selectmen recommends this Article. (Majority vote required)

North Country Home Health/ Hospice \$2,000 White Mountain Mental Health \$2,000 Tri County Community Action \$500 **Grafton County Seniors** \$2,000 \$3,000 Lisbon Main Street Program Good Shepherd Food Pantry \$500 Pathways Care Center \$200 TOTAL \$10,200

Moved by Scott Champagne, seconded by Arthur Boutin.

YES -Ayes have it, Article Passed.

Article 09 Conservation Commission-Approval to manage Town Forest

To see if the town will vote to establish as Town Forest under RSA 31:110, the following parcels of land: Map R40 Lots 17, 16, 15, 13, and 12 totaling 55.34 acres, consisting of a mix of land located within the FEMA Flood Zone for Pearl Lake, high value wetlands, grasslands, and a mix of hemlock, hardwood habitat, to authorize the conservation commission to manage the town forest under the provisions of RSA 31:112, II and to authorize the placement of any proceeds that may accrue from this forest management in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113. The Board of Selectmen recommends this Article.

Moved by Scott Champagne, seconded by Arthur Boutin.

Scott Champagne stated that the board was approached by Katrine Barclay and the Conservation Commission about this. Scott stated that the Conservation Commission would like the area to be reserved, but they don't want to lock the town into not being able to use it at all. Scott stated that he went to the area this past summer with a forester and walked the land. He stated that it really should be managed properly.

Katrine Barclay stated that this is town owned land, and it really should be managed, and she stated that the Conservation Commission will work with foresters and or professionals to make the best use of the property.

Matt Champagne asked if there was already a Forest Maintenance Fund and Katrine Barclay stated that it is to be set up with this article. Katrine stated that the monies in the account will not be able to be spent without a town vote.

Brynn Locke asked if it would protect what is already there and will everything remain the same. Katrine stated that it would basically remain the same, but they will have professionals go in and take care of what needs to be taken care of.

Sandra Roberts stated that there is a typo of Pearl Lake and she wanted to know if it will be corrected. Everyone stated that yes, the spelling of Pearl Lake will be corrected.

YES -Ayes have it, Article Passed.

Article 10 Transact other business

Moderator Northrop noted that all articles were passed unopposed. He thanked everyone for attending.

Meeting closed @ 7:41

A True Copy, Attest Town Clerk

are

Audrey Champagne

TOWN OF LISBON, NEW HAMPSHIRE

2023

TOWN MEETING WARRANT

To the inhabitants of the Town of Lisbon in the County of Grafton in the State of New Hampshire Qualified to vote in town affairs.

You are hereby notified and warned to meet at

Lisbon Regional School in said Town of Lisbon,

New Hampshire on Tuesday the Fourteenth day of March 2023 at twelve o' clock noon at which

time the polls shall open and not close earlier than

seven o' clock in the evening to act upon the

following subjects. All Articles except Article 1

are to be considered at seven o' clock in the

evening at the Annual Town Meeting.

Date: March 14, 2023

Time: 12 PM POLLS OPEN; 7:00 PM TOWN MEETING

Location: LISBON REGIONAL SCHOOL

Article 01 Elect To choose all necessary Town Officers for the ensuing year.

Article 02 Hear Reports

To hear reports of agents and special committees heretofore chosen and pass any vote related thereto.

Article 03 Water System Improvements

To see if the Town will vote to raise and appropriate the sum of \$5,086,000.00 for Water System Improvements, and to authorize the issuance of not more than \$3,268,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of \$1,818,000.00 to come from available grants identified for this purpose. All future principal and interest payments will be made from the Municipal Water Fund operating budget for the life of the loan, as well as a portion of the loan qualify for Principal forgiveness totaling \$1,053,000.00. The Board of Selectmen recommends this Article. (3/5 ballot vote required). Recommended by the Board of Selectmen 3-0. (3/5 ballot vote required).

Total Funding for the project would be as follows: USDA LOAN- 30 YRS 1.375 % \$2,215,000 USDA GRANT-\$1,121,000 TOWN-\$4,000 DWGTF GRANT-\$576,000 DWSRF LOAN-30% FORGIVENESS- \$468,000 DWSRF EC LOAN- 100% FORGIVENESS-\$585,000 ARPA GRANT-\$117,000

TOTAL PROJECT - \$5,086,000

Article 04 New Fire Department Engine

To see if the Town will vote to raise and appropriate the sum of \$850,000.00 (gross budget) for the purchase of a New Fire Department Engine, and to authorize the issuance of not more than \$850,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; And further to raise and appropriate \$90,000.00 such sum to represent the first years payment of principal and interest on said borrowing. The Board of Selectmen recommend this warrant article. (3/5 ballot vote required).

Article 05 Used Fire Department Engine

To see if the Town will vote to raise and appropriate the sum of \$500,000.00 for the purchase of a used Fire Department Engine, and to authorize the issuance of not more than \$500,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance A 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Further to raise and appropriate \$50,000.00 for the first years payment of principal and interest in said bond. The Board of Selectmen recommend this warrant article. (3/5 ballot vote required).

Article 06

Operating Budget

To see if the town will vote to raise and appropriate the sum of \$2,362,512.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Board of Selectmen recommend this Article. (Majority vote required)

General Administration	\$99,550.00
TAX COLLECTION, ELECTION, REG & VITALS	\$82,881.00
FINANCIAL ADMINISTRATION	\$80,750.00
REVALUATION OF PROPERTY	\$34,500.00
LEGAL EXPENSE	\$15,000.00
PLANNING & ZONING	\$6,180.00
GENERAL GOVERNMENT BUILDINGS	\$57,900.00
CEMETRIES	\$22,000.00
INSURANCE OTHERWISE NOT ALLOCATED	\$206,516.00
ADVERTISING & REGIONAL ASSOCIATIONS	\$3,500.00
POLICE DEPARTMENT	\$422,675.00
FIRE DEPARTMENT	\$106,885.00
LIFE SQUAD	\$75,100.00
BUILDING INSPECTION/CODE ENFORCEMENT	\$25,000.00
EMERGENCY MANAGEMENT	\$5,000.00
PUBLIC SERVICE-DISPATCH & COMM	\$47,510.00
HIGHWAY & STREETS	\$506,700.00
STREET LIGHTING	\$14,000.00
SOLID WASTE DISPOSAL	\$250,010.00
HEALTH ADMIN	\$1,000.00
WELFARE	\$23,300.00
PARKS & RECREATION	\$17,800.00
PUBLIC LIBRARY	\$58,350.00
PATROTIC PURPOSES	\$1,000.00
ECONOMIC DEVELOPMENT	\$0
LONG TERM BONDS & NOTES	\$121,055.00
INTEREST ON LONG TERM NOTES	\$26,350.00
INTEREST ON TAX ANTICIPATION NOTE	\$5,000.00
ROAD IMPROVEMENTS	\$50,000.00
TOTAL OF \$2,365,512.00	

Article 07 Wastewater Budget

To see if the town will vote to raise and appropriate the sum of \$289,100.00 for the operation and maintenance of the Lisbon Wastewater Department operations. Funds to be raised from user fees and no amount to come from taxation. The Board of Selectmen recommends this Article. (Majority vote required)

Article 08 Water Department Budget

To see if the town will vote to raise and appropriate the sum of \$199,775.00 for the operation of the Lisbon Water Department. Funds are to be raised from user fees, no funds from taxation. The Board of Selectmen recommends this Article. (Majority vote required)

Article 09 Fund Capital Reserve Accounts

To see if the town will vote to raise and appropriate the sum of \$62,000 to be added to the following Capital Reserve Funds previously established:

\$10,000
\$10,000
\$5,000
\$5,000
\$5,000
\$7,000
\$10,000
\$10,000

The Board of Selectmen recommends this Article. (Majority vote required)

Article 10 Community Service Agencies

To see if the town will vote to raise and appropriate the sum of \$9,250.00 for the purpose of funding for the following Community Service Agencies. The Board of Selectmen recommends this Article. (Majority vote required)

North Country Home Health/ Hospice	\$1,500
Tri County Community Action	\$500
Bridge House	\$500

Grafton County Seniors	\$2,000
Lisbon Main Street Program	\$3,500
Good Shepherd Food Pantry	\$500
Pathways Care Center	\$200
Ammonoosuc Community Health Services	\$500
TOTAL	\$9,250.00

Article 11 Transfer to Bridge Maintenance CRF

To see if the town will vote to raise and appropriate the sum of \$141,580.60 to be added to the Bridge Maintenance Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0. (Majority vote required)

Article 12 Land Swap

To see if the Town will vote to conduct a land swap with the Lisbon Area Historical Society using Town of Lisbon U-04-007 being .410 acres minus roadway between Depot Street and Whitcher Street in exchange for U04-014 .350 acres for a municipal parking and trails parking lot at the intersection of Central Street and Atwood Street. No amount to be raised by taxpayers. Any monies for recording purposes will be taken from Selectboard's unanticipated expenditures. The Board of Selectmen recommend this warrant article.

Article 13 Regional Police Agreement

To see if the Town of Lisbon should conduct, with surrounding towns, a feasibility study with interested towns for a Regional Police Department. Each Town will provide a Board member or their designee and other members by Board appointment to conduct monthly meeting(s). No monies to be expended and results of study to be available by March 2024. The Board of Selectmen recommend this article.

Article 14 Citizens Petition-Second Chance Animal Rescue

To see if the Town of Lisbon will vote to raise and appropriate the sum of \$1,000.00 for Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for abused and abandoned cats and kittens. Second Change Animal Rescue sponsors monthly low cost Spay/Neuter clinics for both dogs and cats, as well as shot clinics in the Spring. The Board of Selectmen do not recommend this appropriation. (Majority vote required)

Article 15 Transact Other Business

To transact any other business that may legally come before this meeting.

Selectman's Report 2022

The year 2022 was another challenging year as inflation and rising prices for fuel, especially diesel was not anticipated. We did get the Town Hall Boilers replaced and the efficiency of the new, less complicated system should serve us well. In October a discussion took place about the crumbling granite steps of the Town Hall. The Town Clerk and Admin. Assistant offices were moved for safety reasons to the Fire Station. The Town Clerks office had monies available to create this move, without raising monies, because we were receiving far more complaints about the Town Hall steps. The Clerk's office has reported, since that move, many people that would not use those old Town Hall steps in the past have visited the new location with positive comments.

The Board has been working hard to retain our current valued Town employees and without them it would be difficult to keep the Town of Lisbon moving forward.

This Past Year we were able to obtain the Following Grants:

March 2022- Planning Grant-Water	\$50,000
July 2022- ARPA 2 nd /Last Round-Sewer Infrastructure	\$82,652
July 2022- Wastewater Asset Management	\$30,000
September 2022-DWSRF Emerging Contaminant	\$585,000
September 2022- ARPA- Drinking Water project	\$117,000
October 2022- ARPA DES Stormwater Asset Management Submitted by Steve Morrison	\$30,000-
Total for 2022	\$894,652

We will continue to apply for grants when we believe they can assist us with little to no tax impact on the Town. We used no General Fund unassigned fund balance/surplus this year to reduce the tax rate.

The Breakdown of the Tax rate is the Town/ Municipal Budget Rate is at \$11.14, Local Ed and State Ed. is \$21.11, and County is at \$2.03 for a total of \$34.28.

This past year the Board saw a two-year project come to completion. By using ARPA Grant Funds, we replaced the three pumps, valves, and control panels at the Bath Road pump station. These pumps are now submersible and far more energy efficient with less maintenance. The backup diesel generator was replaced with a propane generator. The next project, we hope will start this spring and is estimated to be a two- or three-year project to upgrade our drinking water wells and chemical feed building. In this project we will be upgrading to allow the wells and Chem feed building to have a reliable generator as well. We will also be replacing certain problem water lines with this project.

Sincerely, Scott Champagne Arthur Boutin Brian Higgins

Town Clerk/Tax Collector's Annual Report

In an effort to continue my mission to provide the best service possible to you, the residents, I put out a survey in September requesting your thoughts on the accessibility and location of the Town Clerk's Office. We received 156 responses. Out of the 156, 152 felt that the Town Hall was not accessible or the best location for a public office. The accessibility of the Town Offices has been discussed for many years. Almost daily I would have at least one community member comment on how dangerous and steep the stairs are. Unfortunately, there is no simple or inexpensive way to correct the accessibility issues. My thought was to try and move the Town Clerk's Office to another Town owned property that was handicap accessible as a temporary solution to the problem until a more permanent one can be decided upon. The two locations I looked at were the Railroad Station and the Fire/EMS Station. After taking everything into consideration it was determined that the Fire/EMS would be the most cost-effective temporary location. It already had the necessary fiber and communications connections. On October 24th the Towns Clerk's Office was opened at its new temporary location. The location is working out very well. I have seen residents at the new location that I never saw at the old location because they were afraid to tackle the stairs. Moving forward the Select Board will look at all options for a permanent Town Office location to present to the residents.

Nine residents applied for and were approved for assistance from the New Hampshire Homeowners Assistance Program. The Town received just under \$100,000.00 from this program to pay past due utility/property tax invoices for these residents.

In addition to serving as a certified municipal and boat agent, my office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Clerk's Office.

For your convenience, I can register vehicles, license your dogs, accept vital records applications and receive property tax/sewer payments, on-line (lisbonnh.org). The town does not incur/receive any fees for this service (fees apply, charged by the payment provider). Credit/Debit cards, checks and cash are accepted forms of payment at the counter.

The Town Clerk/Tax Collectors regular office hours are Monday 3:30-7:00, T/W/Th 7:30-12:00 & 12:30-4:00, Friday 7:30-10:00. Any changes to the regular office hours will be posted on the web site.

Please feel free to contact me by phone (603-838-2862), email (townclerk@lisbonnh.org) or in person with any suggestions, questions, or concerns.

Respectfully Submitted,

Audrey Champagne Town Clerk/Tax Collector

TOWN CLERK'S FINANCIAL REPORT

I herewith submit the financial transactions for the year 2022.

The sum of total receipts collected by the Town Clerk/Tax Collector were turned over to the Town Treasurer.

ACCOUNTS	2020	2021	2022
BOAT REGISTRATIONS	\$1,180.60	\$896.36	\$1,144.35
BOUNCED CHECK FEE	\$15.00	\$50.00	\$320.00
BUILDING PERMIT		\$1,038.00	\$3029.60
FEES			
DOG LICENSES	\$3,882.50	\$5,181.00	\$3779.00
DUMP BAGS		\$35.00	\$610.00
FISH & GAME		\$952.00	\$3931.50
MARRIAGE LICENSES	\$650.00	\$800.00	\$550.00
MISCELLANEOUS	\$266.50	\$1,070.00	\$1575.50
MOTOR VEHICLE	\$330,417.48	\$361,762.00	\$358,730.00
MOTOR VEHICLE -	\$123,156.02	\$139,451.13	\$142,515.71
STATE			
SIDEWALK FEE	\$ 9,640.00	\$10,255.00	\$10,420.00
UCC FILINGS &	\$ 975.00	\$690.00	\$690.00
CERTIFICATES			
VITAL STATISTICS	\$1,430.00	\$2,230.00	\$1,615.00
TOTAL RECEIPTS	\$471,613.10	\$524 <i>,</i> 410.49	\$528,910.66



New Hampshire Department of Revenue Administration



Tax Rate Breakdown Lisbon

Municipal Tax Rate Calculation					
Tax Effort	Valuation	Tax Rate			
\$1,331,262	\$119,622,822	\$11.14			
\$243,187	\$119,622,822	\$2.03			
\$2,359,412	\$119,622,822	\$19.72			
\$160,586	\$115,145,922	\$1.39			
\$4,094,447	· · · · · · · · · · · · · · · · · · ·	\$34.28			
	Tax Effort; \$1,331,262 \$243,187 \$2,359,412 \$160,586	Tax Effort Valuation \$1,331,262 \$119,622,822 \$243,187 \$119,622,822 \$2,359,412 \$119,622,822 \$160,586 \$115,145,922			

 Village Tax Rate Calculation

 Jurisdiction

 Tax Effort

 Valuation

 Tax Effort

 Valuation

 Tax Effort

 Valuation

 Tax Effort

 Valuation

 Tax Rate

Tax Commitment C	alculation
Total Municipal Tax Effort	\$4,094,447
War Service Credits	(\$15,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$4,079,347

SAM CARRENTE

11/21/2022

Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration



Тах	Collecto	or's Report							
For the period beginning	01/01/20	and ending	12/31/2022						
This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)									
	Instruc	tions							
 Cover Page Specify the period begin and period e Select the entity name from the pull o Enter the year of the report Enter the preparer's information 			atically populate)						
	Phone: (603) Fax: (603) 2								
ENTITY'S INFORMATION (?)									
Municipality: LISBON	ounty:	GRAFTON	Report Year: 2022						
PREPARER'S INFORMATION (?)									
First Name Last Name			f						
Audrey Champagne									
Street No. Street Name	Phone Num	per							
153 South Main Street	(603) 838-	2862							
Email (optional)									
townclerk@lisbonnh.org									



New Hampshire Department of Revenue Administration

Debits

Levy for Year		Prior Levies (Please Specify Years)						
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2021	Year:	2020	Year:	2019
Property Taxes	3110			\$375,080.96				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185			\$240.22				
Excavation Tax	3187							
Other Taxes	3189			\$73,363.30				
Property Tax Credit Balance 🛛 🕧		(\$5,290.51)						
Other Tax or Charges Credit Balance 🛛 👔	Γ							

		Levy for Year		Prior Levies	
Taxes Committed This Year	Account	of this Report	2021		
Property Taxes	3110	\$4,085,165.90	\$3,218.96		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$19,800.00			
Yield Taxes	3185	\$11,984.66	\$703.55		
Excavation Tax	3187 [\$1,258.14			
Other Taxes	3189	\$566,318.99	\$329.31		
-					
Add Line					

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2021	2020	2019
Property Taxes	3110	\$1,906.85		S (V 2 (4	
Resident Taxes	3180				
Land Use Change Taxes	3120	(
Yield Taxes	3185		3		
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,553.47	\$17,309.84		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$4,685,697.50	\$470,246.14	\$0.00	\$0.00



New Hampshire Department of Revenue Administration

Credits				
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2021	2020	2019
Property Taxes	\$3,702,093.61	\$251,166.84	5	
Resident Taxes]]		
Land Use Change Taxes	\$12,500.00			
Yield Taxes	\$9,130.66	\$943.77		
Interest (Include Lien Conversion)	\$4,488.47	\$13,986.34		
Penalties	\$65.00	\$3,323.50		
Excavation Tax	\$1,258.14]		
Other Taxes	\$381,844.03	\$37,674.71		
Conversion to Lien (Principal Only)		\$159,074.40		
· ·				
Add Line				
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2021	2020	2019
Property Taxes	\$10,160.06			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes			1 	5 (n
Excavation Tax				
Other Taxes	\$121,401.26	\$4,076.58		
Add Line				



	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year #1080	of this Report	2021	2020	2019
Property Taxes	\$374,840.74			
Resident Taxes				
Land Use Change Taxes	\$7,300.00			
Yield Taxes	\$2,854.00			
Excavation Tax				
Other Taxes	\$63,073.70			
Property Tax Credit Balance 🕐	(\$9,826.19)			
Other Tax or Charges Credit Balance 🛛 👔				
Total Credits	\$4,685,697.50	\$470,246.14	\$0.00	\$0.00

\$438,242.25
\$232,975.15



Lien Summary

Summary of Debits					
		Prior Levies (Please Specify Years)			
	Last Year's Levy	Year: 2021	Year: 2020	Year: 2019	
Unredeemed Liens Balance - Beginning of Year			\$150,150.12	\$154,748.94	
Liens Executed During Fiscal Year		\$170,207.38			
Interest & Costs Collected (After Lien Execution)		\$2,610.76	\$7,728.23	\$52,253.22	
· ·					
Add Line					
Total Debits	\$0.00	\$172,818.14	\$157,878.35	\$207,002.16	
Summary of Credits					
			Prior Levies		
			The Lettes		
	Last Year's Levy	2021	2020	2019	
Redemptions	Last Year's Levy	2021 \$38,160.91		2019 \$132,013.83	
Redemptions	Last Year's Levy		2020		
Redemptions - Add Line	Last Year's Levy		2020		
	Last Year's Levy		2020		
- Add Line	Last Year's Levy	\$38,160.91	2020 \$41,383.75	\$132,013.83	
- Add Line	Last Year's Levy	\$38,160.91	2020 \$41,383.75	\$132,013.83	
- Add Line Interest & Costs Collected (After Lien Execution) #3190 -	Last Year's Levy	\$38,160.91	2020 \$41,383.75	\$132,013.83	
- Add Line Interest & Costs Collected (After Lien Execution) #3190 - Add Line Add Line	Last Year's Levy	\$38,160.91	2020 \$41,383.75	\$132,013.83	
-	Last Year's Levy	\$38,160.91 \$2,610.76 \$1,432.35	2020 \$41,383.75 \$7,728.23	\$132,013.83	

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$438,242.25
Total Unredeemed Liens (Account #1110 -All Years)	\$232,975.15



MS-61

LISBON (261)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's	First Name
------------	------------

Audrey

Preparer's Last Name

Champagne

Date 01/04/2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <u>http://proptax.org/nh/</u>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

2022 TREASURER'S REPORT			
Account Name	Balance 12/31/2021	Balance 12/31/2022	
General Operating Fund	\$1,541,433.35	\$1,759,937.81	
2016 LLS Revenue Acct	\$3,613.49	\$64,471.11	
Conservation Fund	\$8,878.50	\$8,882.95	
Town Clerk/Tax Collector EFT	\$276,051.24	\$67,286.06	
Lisbon Cemetery Operating Acct	\$5,152.85	\$4,605.19	
Police Detail Revolving Fund	\$2,693.53	\$4,487.22	
Salmon Hole Cemetery	\$2,112.78	\$2,113.92	
2020 Lisbon EMS Revolving Operating/Maintenance Account 50/50	\$78,150.55	\$113,994.35	
2018 Local Land Use Board Acct	\$1,582.86	\$922.86	
Grand Totals - All Funds	\$1,919,669.15	\$2,026,701.47	

All the above accounts are held with Woodsville Guaranty Savings Bank

Town Loans

Woodsville Guaranty Bank

Loan-2018 Dump Truck

Origination: 9/2018	\$168,000.00
Maturity Date: 9/2023	
Interest Paid 2022:	\$2,537.05
Interest Rate:	3.65%
Principle Balance 12/31/2022:	\$30,897.41
2023 Anticipated Payment:	\$33,600.00

Loan-Fire/EMS/EOC Station

Origination: 4/2018	\$986,600.00
Maturity Date: 12/2037	
Interest Paid 2022:	\$25,629.64
Interest Rate:	3.25%
Principle Balance 12/31/2022	\$739,950.00
2022 Anticipated Payment:	\$49,330.00

Date Patheoli der 1955 - Schenk Balanter Steama, Gaas Balanter 1965 - Schenk Balanter 1967 - Schenk Balanter 2019 - Schenk Balanter 2019 - Schenk Balanter 2019 - Schenk Balanter

Loan-Highway Truck

Origination: 4/2020	\$79,000.00
Maturity Date: 4/023	
Interest Paid 2022:	\$1,363.50
Interest Rate:	2.60%
Principle Balance 12/31/2022	\$25,884.66
2023 Anticipated Payment:	\$26,557.67

Loan-Forestry Truck

Origination: 4/2020	\$37,000.00
Maturity Date: 4/2023	
Interest Paid 2022:	\$638.60
Interest Rate:	2.60%
Principle Balance 12/31/2021	\$12,123.20
2023 Anticipated Payment:	\$12,438.40

New Hampshire Municipal Bond Bank

Loan-Water/Sewer Lagoons

Origination: 2/2015	\$742,000.00
Maturity Date: 8/2032	
Interest Paid 2022:	\$12,660.00
Interest Rate:	4.00%
Principle Balance 12/31/2022	\$253,000.00
2022 Anticipated Payment:	\$60,225.00

Trustees of the Trust Funds 2022 Annual Report

As many of you are aware, our Jennie Eastman Brown Fund provides scholarship funds to Lisbon Regional High School graduates who attend college and maintain a minimum Grade Point Average. The Board applauds those students who have received scholarships for their academic achievement.

We remain concerned that there were very few requests this past year for assistance from the Buffington Fund. As a brief review, this fund was established to provide medical assistance to needy residents who qualify for assistance and was last modified by the court in 2001 as follows:

- 1. Care of Town's residents who are deserving patients at any other general care hospital, wherever located, who have been transferred from Woodsville Cottage Hospital
- 2. Care of Town's residents who are deserving patients at any other general care hospital wherever located
- 3. For other medical/dental care of deserving Town residents including care by physicians, dentists, and nurses and medical and/or dental prescriptions
- 4. For the care of the Town's deserving needy for needs other than medical expenses including housing, food, etc. commonly paid for by Town Welfare or for purposes such as eye care, examinations and glasses.

If a needy resident qualifies for assistance all that is necessary is to file an application with the select-board, if approved the board will send a request to the trustees for payment and we will pay the medical facility directly – the **recipient/beneficiary's names are kept strictly confidential.**

The Common Investment Fund provides money that is distributed annually to the town, library and cemeteries and the Grove Hill Cemetery Perpetual Care Trust provides funds for the repair of memorial stones and other maintenance.

The board keeps a very close watch for fluctuations in the market and, along with the advice of the Passumpsic Advisors, make changes when necessary to ensure that funds entrusted to our care produce the greatest return with the lowest downside risk.

Capital Reserves

FUND	STARTING	DEPOSIT	WITHDRAWAL	INTEREST	ENDING
Bridge Replacement CAP Res	\$45,538.00	\$15,000.00		\$28.58	\$60,566.58
Building Clean-Up Expendable Trust	\$15,004.71	\$10,000.00		\$11.38	\$25,016.09
CAP Res Fund E Health	\$2,615.61		\$2,616.12	\$0.51	\$0.00
CAP Res Lisbon Life Squad Equi Fund	\$25,100.60	\$5,000.00		\$28.85	\$30,129.45
CAP Res LRS Special Education	\$31,449.81			\$31.39	\$31,481.20
Exp Waste Water Dept Maint Fund	\$91,905.30		\$3,000.00	\$90.40	\$88, 9 95.70
Exp Water Dept Maint Fund	\$81,898.78			\$81.75	\$81,980.53
Fire Dep Equip Expend Trust F	\$4,389.36			\$4.35	\$4,393.71
Fire Dept & Equip Bldg Fund	\$65,460.65	\$10,000.00		\$73.33	\$75,533.98
Highway Equip Fund	\$61,996.27	\$10,000.00	\$3,000.00	\$68.38	\$69,064.65
Library Bldg Improvement	\$60,448.02	\$10,000.00		\$68.19	\$70,516.21
Master Pln Update CAP Res Fund	\$9,767.47	\$7,000.00	\$90.00	\$7.50	\$16,684.97
Police Dept Equip Fund	\$25,159.12	\$5,000.00		\$28.95	\$30,188.07
Sch Bldg Main Exp Trust Fund	\$479,662.35			\$479.43	\$480,141.78
Sidewalk Improvement Fund	\$25,320.64	\$9,635.00	\$5,786.25	\$27.18	\$29,196.57
Transfer Station Equip Fund	\$22,793.76	\$5,000.00	\$11,988.70	\$17.97	\$15,823.03
	\$1,048,510.45				\$1,109,712.52

The following is a year-end balance summary of the trust funds and capital reserves that are in our care:

Buffington Fund:	\$4,836,153.30
Brown Fund:	\$1,681,504.53
Common Investment Fund:	\$36,704.05
Grove Hill Cemetery Perpetual Care Trust:	\$140,345.05
Ruth B Marzec Scholarship Fund:	\$149 <i>,</i> 872.39
Capital Reserves:	<u>\$1,109,712.52</u>
TOTAL:	\$7,954,291.84
Respectfully submitted:	

Lisbon Trustees of the Trust Funds Dawn Nyberg, Chair/Treasurer Ruth Robar, Member Donald Clark, Member



Roberts & Greene, PLLC

Letter to Management

To the Members of the Board of Selectmen Town of Lisbon Lisbon, New Hampshire 03585

In planning and performing our audit of the financial statement of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon as of and for the year ended December 31, 2021, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Lisbon's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph above and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations during our audit, we did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that were not identified.

This communication is intended solely for the information and use of the Board of Selectmen and others within the Town of Lisbon, and is not intended to be, and should not be, used by anyone other than these specified parties.

December 22, 2022

Roberton & Grane, PLIC

47 Hall Street
Concord, NH 03301 603-856-8005
603-856-8431 (fax) info@roberts-greene.com



LISBON POLICE DEPARTMENT 46 SCHOOL STREET LISBON, NH 03585



Benjamin R. Bailey Chief of Police
 Business Telephone:
 603-838-6712

 Emergency Telephone:
 911

 Fax:
 603-838-5502

To the Residents of Lisbon:

I would like to thank everyone for their continued support in keeping Lisbon a safe and healthy environment for all.

In March of 2022, Lisbon became full staff. Officer Beck and Officer Redmond both became certified from NH Police Standards and Training and have helped immensely with the large volume of investigations and calls for service that Lisbon generates. Lieutenant Todd Eck resigned from the Lisbon Police Department in June of 2022 to dedicate his time to his new position as Chief of the Bath Police Department, since his departure I have been handling the Prosecutor duties for the Town. We will miss his unrivaled work ethic and dedication to the profession and we wish him the best in his endeavors. As of December 31st 2022, Part –Time Officer Doug Brown retired from his law enforcement career. Officer Brown provided 30 years (yes, you read that correctly) of tireless dedication to the Lisbon Community. I cannot thank him and his family enough for helping keep our community safe over the past 30 years. Congratulations on your retirement Officer Brown. It is well deserved!

The Lisbon Police Department continues to provide patrol coverage to the Town of Landaff at 5 hours a week. The majority of the money generated from these patrols continues to go into the general fund to pay down the town of Lisbon residents taxes.

In August of 2022, Sergeant Sullivan and I picked up the new Police Department cruiser. We have received numerous compliments from members in our community who appreciate the new cruiser. It has been a great resource for us to have in Lisbon, with improved dependability and safety features.

In October of 2022, I applied for a Congressional Grant from the Department of Justice and the State of New Hampshire. The grant could be used for equipment/personnel/training and various other means. The Town of Lisbon was awarded funds for four (4) Solar



LISBON POLICE DEPARTMENT 46 SCHOOL STREET LISBON, NH 03585

Benjamin R. Bailey Chief of Police



 Business Telephone:
 603-838-6712

 Emergency Telephone:
 911

 Fax:
 603-838-5502

Powered Radar signs at no cost to the tax payer. We received the 100% funded grant in late December/early January and I look forward to getting them installed.

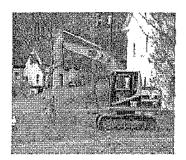
Lisbon was extremely busy again this year. We were fortunate to be fully staffed for the majority of it. Thank you to Officer Greg Roberts and Chief Todd Eck for helping us out in the beginning of the year.

A new Records Management System (RMS) was implemented in March of 2022 as well. This system also controls our Dispatch center and our Computer Aided Dispatch (CAD) units. With the combined data, the Lisbon Police Department handled more arrests, more accidents, more investigations and more calls for service this past year than the year previous. The new RMS indicated that The Lisbon Police Department handled nearly the same call volume as the Police Departments in the NH towns of Haverhill, Lancaster and Northumberland who also use the same system.

If anyone should have any questions or concerns, please feel free to stop by the Police Department or email me at <u>chiefofpolice@lisbonnh.org</u>

Respectfully,

Chief Benjamin Bailey Lisbon Police Department



DEPARTMENT OF PUBLIC WORKS

420 BATH ROAD, LISBON, NH 03585 603-838-2254

Well, another year has passed, and many projects were worked on last year. Some of the projects that Lisbon Highway has worked on at the start of the year were plowing, sanding, and salting the town roads and sidewalks.

The next project was, well mud season. Wow it was a perfect storm, with the sustained high temps through the days and nights. With no chance of partially freezing up at night it led to a rapid thaw to create above normal mud. Often times putting big equipment on the roads can make the mud worse than just leaving them alone. In turn we did put some underdrain, road fabric, crushed gravel and ditching on Pine Ridge Road which will hopefully help in the future. Multiple loads of stone were put in several different spots through town which served as a bridge through a mud hole until things dried up enough to grade. Let's hope we don't see that type of spring again!!

Another project was ditching on Mt.Eustis, Streeter Pond and Pear Lake Road. Gravel was spread on several roads as well. Those roads were Perch Pond Road, Quimby Road, Breezy Hill, Ash Hill, Pearl Lake, Old Pearl Lake and Presby Road.

Some of the other projects included prepping Main Street sidewalks for new pavement. We cut trees and removed stumps in a section of Grove Hill Cemetery to make more area for plots. Roadside mowing took place along with grading, filling pot holes (we know there are several), cutting grass and digging graves. Road sweeping and sign maintenance is done throughout the year as well. Another project the highway department is responsible for is water meters. We must maintain the meters along with doing the readings. Most folks don't realize that most towns have their own department that does this, but we have this task as well as all our other regular tasks.

We did not pave any roads last year due to the jump in paving prices due to oil prices so this year we will be back at it.

As always we want to Thank You the taxpayers for your continued support and sometimes your patience as well. We have a lot of ground to cover so again thank you. If you ever have an issue, please feel free to call the garage at any time!

Respectfully yours,

Lisbon Highway Crew

LISBON FIRE DEPARTMENT

All though our call numbers were down slightly from previous years at 96 calls for 2022, it was still a very busy year for us.

We responded to a variety of calls throughout the year that included building fires (16 total), motor vehicles accidents (21), forest fires (5), detector activations (8), as well as illegal burns, water problems within a building, dumpster fires, propane leaks, chimney fires and power lines down.

Lisbon is a member of the Twin State Fire Mutual Aid system which incorporates 26 northern NH and Vermont towns. Because of this, we were able to receive mutual aid assistance 10 times in 2022. We were also able to assist our neighboring communities 21 times this past year. Towns helping us were Littleton, Sugar Hill, Landaff, Bath, Woodsville, and towns we helped were Littleton, Sugar Hill, Landaff, Bath, Woodsville, Haverhill, and Wells River Vt.

We also provide coverage to the Town of Lyman and had 11 calls consisting of MVA's, power lines down, alarm malfunctions, sprinkler alarms, and smoke/CO alarms.

The Fire Department will be asking the taxpayers of Lisbon to expend money over the next few years to replace our aging fleet of vehicles. We are looking to replace our 1998 Engine with a new one. We had a close call with it this past year, as the pump had a failure that cost around \$24,000 to repair. We rely on this vehicle to provide fire protection to our Town and the surrounding communities and being 25 years old is starting to take its toll. We have applied for a grant to help cover the cost of this but will not know until late September of 2023 if we have received it or not.

We continue to slowly grow with our membership as we are up to 17 members.

We have 11 members that are Level I certified or better and currently have 3. taking a Level, I class. These classes are very important and time consuming thus showing our members commitment to our community.

If anyone is interested in joining, please feel free to reach out to any member or come to a meeting the first Monday of each month at 6:00 PM.

Current Members:

Chief Greg Hartwell*	Asst. Chief GP Houston
Lt. Matt Champagne*	Lt. Jeremy Dodge*
Lt. Dave Combs*	FF Kevin Defosse
FF Coty Hubbard	FF Mike Woods
FF Matt Shannon	FF Shon Grant*
FF Kyle Lyndes*	FF Scott Aldrich-Holmes

Members of EMS also (*)

Respectively submitted

Chief Greg Hartwell

Captain Jeff Dodge*

Lt. Tom Hartwell*

FF Matt Hubbard

FF Claude Lapete

FF Austen Bibeault

Lisbon EMS

Where has the year gone? Another one into the logbooks. I would like to start by thanking everyone in our coverage area for the support they give us year in and year out.

As a team we strive to move forward with our ongoing education to help better ourselves, to help better care for our patients. We have also teamed up with Littleton Regional Healthcare with several educational and practical training programs. This shows us that they are willing to also help the communities around them.

We obtained a grant for a new Zoll Vent to enhance the new monitor from the year before. In coordination with our sister Town of Lyman we were also able to secure a second grant which was used to purchase an Auto-pulse. During CPR the Auto-Pulse provides automated chest compressions.

This year we had a total of 329 calls. 204 Lisbon, 43 Landaff, 29 Lyman, 17 Littleton, 9 Bath, 22 Haverhill, 1 Sugar Hill, 1 Benton, 1 Wells River and 2 to South Ryegate. We also had several calls in our coverage area where we had to request mutual aide from Littleton and or Woodsville, due to being on calls.

Our hopes of sponsoring an EMR class came to light with the help of Ed Daniels and Littleton Regional Healthcare. We acquired 6 new members from this. 5 of these members live in Lyman and we jointly keep a cache of equipment at the Lyman Town Hall so that they can respond quicker with some equipment to help those in need. (We call them The Lyman Lifesavers.) We feel extremely fortunate that we have so many people willing to give up their time to help their communities. I extend my thanks for those willing to make a difference.

Audrey Champagne AEMT	Dave Combs EMT	Ed Daniels Medic
Tom Hartwell AEMT	Jeff Dodge EMT	Gary Gagnon Medic
Cindy Taylor AEMT	Matt Champagne EMT	Jeremy Dodge Medic
Kyle Lyndes AEMT	Mike Ball EMT	Scott Champagne EMR
Kristyna Sullivan AEMT	Calsea Hubbard EMT	Greg Hartwell EMR
Kevin Van Norden AEMT	Beth Hubbard EMR	Cathy Bisson EMR
Shon Grant EMR	Todd Landry EMR	Eric Trafford EMR

Thank you to the people of Lisbon, Lyman, and Landaff for your support of the transfer station and your efforts to recycle as much as possible. Please keep up your recycling efforts and for those who do not recycle please try and do some recycling. Recycling keeps our landfills low, reuses waste materials, and **most importantly keeps our costs down**.

The following table shows the amount of materials recycled in 2022 and the environmental impact it has on our community.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
ALUMINUM CANS	15,476.00 LBS	You conserved enough energy to power about 1.31 homes for a year!
PLASTICS	29,260.00 LBS	You saved about 575.13 trash bags from ending up in a landfill!
ELECTRONIC DEVICES	9,467.00 LBS	You conserved enough energy to fire up about 175.57 propane BBQ grills!
SCRAP METAL	1,857.00 LBS	You conserved enough energy to drive a car about 2,090.84 miles!
PAPER	128,904.00 LBS	You conserved enough energy to charge about 7,112,440.63 cell phones!
STEEL CANS	9,342.00 LBS	You conserved enough energy to swap about 160.70 incandescent lightbulbs for LEDs!
TIRES	10,995.00 LBS	You conserved the equivalent of about 5,568.49 pounds of coal being burned!

On the financial side 84% of the transfer station operating costs were recovered from the sale of recyclables, sale of trash bags, income from construction and demolition debris weighed on or scale, and the scrap iron sold. The actual cost to run the transfer station for Lisbon was \$128,037.00, Lyman \$46,177.00, and Landaff was \$35,682.

Thank You to all our residents who use the transfer station for helping to maintain a safe place for our employee's and visitors, thank you for your recycling efforts, and thank you for helping protect our environment for us and future generations.



2022 Lisbon Wastewater & Water Treatment Facilities

From: BJ Hurlbert, H2O Innovation Plant Manager

Wastewater Department:

- New General Wastewater Permit with additional sampling requirements for PFAS.
- New boiler installed in the main office
- Painting walls and doors in the lab

Wastewater Pump Stations:

- Bath Road Pump Station New Generator, pumps, controls, check valve, and grinder installed. Graffiti painted on the back wall of the building.
- Pressure relief valve near the transfer station failed and replaced.

Water Department:

- Horizons working on upgrades to the water system.
- Motor failed and replaced on well #2
- New DC drive motor and speed control installed for the soda ash system.
- Reservoir tank in the cemetery spray painted on and the lid broken on the valve pit.
- New relay installed for the flow meter.
- Lead and Copper sampling all samples came back fine.

THE CONSERVATION COMMISSION ANNUAL REPORT - 2022

February 16, 2023

The Conservation Commission Members include:

Katrine Barclay, Robert Cook, Becky Lockwood, Rosalind Page, and Mark Roberts

The Conservation Commission had a productive year. I would like to thank all the members of the Commission for their hard work, time, and effort to attend meetings; and members of the community who helped forward Conservation initiatives.

Hi-lights:

- In February the Conservation Commission hosted an informational meeting regarding the implications of designating the town owned property around and including Pearl Lake as a Town Forest.
- Article 9 of the 2022 Town Warrant creating a Town Forest on the town owned land around and including Pearl Lake was passed unopposed during the March 8, 2022, Town Meeting. The Conservation Commissions thanks the Lisbon community for supporting this important designation.
- Sponsored the 3rd month-long annual town clean up in May, providing free "blue bags" for clean-up. Thank you to all who participated.
- A Conservation Commission member joined the Ammonoosuc River Local Advisory Committee to represent Lisbon Conservation Commission as it is one of the seven river corridor towns (Haverhill, Bath, Landaff, Lisbon, Littleton, Bethlehem, and Carroll). More information is available at: https://www.townoflittleton.org/ammonoosuc-river-local-advisorycommittee
- The Conservation Commission published two newsletters: a Winter/Spring 2022 and Summer/Fall 2022.

- In October the Conservation Commission toured the Town Forest Land that abuts Pearl Lake Road. We reviewed boat launch areas, overall conditions, access, and interviewed those using the lake for fishing.
- In November, the Conservation Commission met with the Lisbon Library to discuss partnering on an event in the Spring/Summer of 2023.
- In November, a Conservation Commission member attended the New Hampshire Association of Conservation Commissions annual conference which is held for conservation commissions across the state.
- Conservation Commission members continue to take advantage of educational programs offered by NHACC throughout the year.
- Continue to provide a place for residents to discuss Lisbon's natural resources.

Respectfully submitted,

Katin Money

Katrine Barclay, Conservation Commission Chair

Lisbon Planning Board Commission Annual Report 2022

- In 2022 the Planning Board had members as follows: Robert Adams Sandra Butson, Vice Chair Scott Champagne, Select Board Rep. Bruce Grover Rosalind Page, Chair.
- **Applications**: The Board reviewed and approved two applications for lot line mergers, and one lot line adjustment.
- Zoning Permit applications: The Board worked with our consultant planner and the Selectboard to update and improve the town of Lisbon's building permit/zoning permit application forms to better facilitate the process for town staff and boards to ensure that applicants for building permits receive correct information and that there is clarity around what permits are needed from which boards and town departments.
- Zoning Amendments: The Board finished its work on a zoning amendment which would revise Section 5.6.3 of the Zoning Ordinance to change "Churches" from a Special Exception in Districts A, B. C and D to being Permitted by right in all Districts. This will bring Lisbon's Zoning Ordinance into compliance with RSA 674:76 prohibiting the regulation or restriction of the use of land or structures primarily used for religious purposes. which will be brought to Town Meeting in March 2023 to be voted on by the residents in town.
- Site Plan regulations-revisions. The Board is working on amending the regulations to allow for a greater flexibility in site plan reviews with some activities being exempt from application requirements, some being eligible for minor site plan review, and other projects needing full site plan review. Other revisions are needed to keep our regulations in accordance with state regulations. A public hearing will held in February 2023.
- Fees: Remained unchanged this year.

- Other Business. A member of the Board is serving as a representative for the Town at the North Country Council Regional Planning Committee quarterly meetings.
- A member of the Board is serving as representative for the Town on the North Country Council Transportation Committee.
- **Support**. A sincere thank you to all members of the Planning Board, town staff (Audrey Champagne and Krystle Dow), and Tara Bamford, Consultant Planner for all the time and energy that they have expended on these projects.

Respectfully submitted,

Rosalind Page, Chair.

Librarian's Report 2022

Circulation of Resources

Adult materials loaned	4468
Children's materials loaned	487
	4955

Gifts

In Memory of Fred Colombi Donation Presented by the Lisbon Lions Club

In Memory of Genevieve Wetherbee Donation to the Handicapped Accessibility Fund Presented by Peggy & Bob Carpenter

Donation to the Handicapped Accessible Fund Presented by the Lisbon Lions

Donation to the Handicapped Accessible Fund Presented by Frank & Natalie Shaw

Donation to the Handicapped Accessible Fund Presented by Debbie & Mark Draper

Donation to the Handicapped Accessible Fund Presented by Paula Hapgood

Donation to the Handicapped Accessible Fund Presented by New England Wire Technologies

Donation to the Handicapped Accessible Fund Presented by Betsy Babcock & Dan Cavicchio

Donation to the Handicapped Accessible Fund Presented by Tom & Karen White

Other monetary donations presented by:

Lloyd & Joanne Donnellan Coos Quilters Guild Sally Crowell

Dreams Make the World Go Around Presented by Elizabeth Edney

Snacks for the Summer Reading Program Presented by Members of Friends in Council

In addition to physical circulation, the library continues to provide patrons with access to digital media both written and audio. We also provide access to Heritage Quest for those researching genealogy, computers for public use as well as free WIFI, an adult book club and outdoor programs in the warmer months.

Respectfully Submitted, Karla Houston Librarian

Lisbon Lions Club

2022

The Lisbon Lions Club is now 85 years old. We have members from Lisbon, Lyman, Landaff and Bath, NH. Since the end of the pandemic the Club has been attempting to rebuild our coaches and K-6 biddy programs (Soccer, Basketball and Baseball/Softball). Numbers in the lower grades are trending upward. However, there are still fewer numbers in the upper grades and most teams have been co-ed. In 2022-2023 we resumed playing out-of-town teams.

Lisbon Lions Club members are still doing all home deliveries for our spring and fall senior meals and Christmas Eve visits from Santa remain socially distanced. The Club would like to thank all our supporters of the Club as they have helped keep the needed funds and manpower to maintain the Club's events. Especially for our Christmas Tree sales which have been selling out early the past couple of years. The Club has been limited in fundraisers but we are hoping to resume some of the old favorites in 2023.

The number of children participating in summer swim lessons keeps growing. We did have some free-time swim hours that were cut due to lifeguard shortages. We hope the summer of 2023 will continue to be a success.

In 2021 we completed the new Lions Club cook shack and storage facility. We still have plans of doing an open house to show it off to the community. It has been reported before, but I would like to say it again that this building would not have been possible without a generous donation by Durwood and Lillian Finley. A plaque dedicated to them has been placed above the main door to this facility.

We would like to again thank the Towns of Lisbon, Lyman, Landaff and Bath for their continued support.

Respectfully submitted, Scott M. Champagne President- Lisbon Lions Club



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. REPORT 2022

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. GCSCC's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the senior centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2021 through September 30, 2022 142 older residents of Lisbon were served by one or more of GCSCC's programs offered through the Littleton Area Senior Center and 61 were served through ServiceLink.

- Older adults from Lisbon enjoyed 7,151 meals prepared by GCSCC employees and volunteers.
- GCSCC employees completed 432 wellness calls with homebound Lisbon residents.
- Lisbon residents received assistance with problems, crises or issues of long-term care through 22visits with a trained outreach worker and 250 contacts with ServiceLink.
- Lisbon residents participated in 455 health, education or social activities.
- Lisbon residents were transported to medical and other appointments on 336 occasions.

The cost to provide GCSCC services for Lisbon residents in 2021-22 was \$122,801.63.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. The services also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by GCSCC become even more critical. *Lisbon's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

GCSCC would very much appreciate Lisbon's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lisbon

October 1, 2021 - September 30, 2022

During the fiscal year, GCSCC served 142 Lisbon residents (of 327 residents over 60, 2010 U.S. Census) ServiceLink assisted 61 Lisbon residents.

<u>Services</u>	Type of <u>Service</u>	Units of <u>Service</u>	ţ	Unit <u>Cost</u>	Total Cost <u>Of Service</u>
Nutrition	Meals	7,151	x	\$11.16	79,805.16
Transportation	Rides	336	×	\$24.54	8,245.44
Social Services	Contacts	454	x	\$39.17	17,783.18
ServiceLink	Contacts	250	x	\$39.17	9,792.50
Activities		455	х	\$15.77	7,175.35
	• 				
Number of Volu	nteers:	5			

	•
Number of volunteer hours:	254

GCSCC cost to provide services for Lisbon residents only Request for Senior Services for 2023

\$122,801.63 \$6,700.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2021 to September 30, 2022

2. Services were funded by Federal and State programs 52%; Local government appropriations 11%; Client donations 4%; Charitable contributions 14%; Grants and contracts 15%; Other 4%.

NCII North Country Home Health & Hospice Agency

2022 Annual Report - Town of Lisbon

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, activities of daily living support, social services, and homemaking in 51 towns. Our territory spans all of Coos County and Grafton County as we now provide services to residents in Plymouth, NH and surrounding towns. In 2022, for the Town of Lisbon, we provide 492 Home Health visits, 73 visits for Hospice care and 451 visits for Long Term Care.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, advanced nurse practitioners, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/ caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include **110** active patients. Our Palliative Care program is primarily home based; meaning, that our APRN/Nurses and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, goals and wishes and most of all- what is important to them. The target patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the **Town of Lisbon** for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in **Town of Lisbon** to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

Tiffany Haynes, President & CEO

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- LISBON---

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Birth Date	Birth Place	Fa
01/02/2022	LITTLETON, NH	Ц
01/02/2022	LITTLETON, NH	Ц
05/15/2022	LEBANON, NH	SN
06/07/2022	LITTLETON, NH	8
08/19/2022	LITTLETON, NH	C/
08/26/2022	LITTLETON, NH	
10/28/2022	LITTLETON, NH	BA
11/27/2022	LITTLETON, NH	Ħ
12/03/2022	LITTLETON, NH	

Father's/Parent's Name PERRY III, WARREN HOWARD PERRY, WARREN HOWARD SMITH, CRAIG NELSON WHITE, MICHAEL JESSEMAN WHITE, MICHAEL JESSEMAN CARTWRIGHT, CHRISTOPHER DOMENIC

3AIRD, JACOB TROY HUBBARD, MATTHEW DILLION

Mother's/Parent's Name

PERRY, MELANIE JEN PERRY, MELANIE JEN RICH, JELENA CHRISTINE WHITE, JASMINE LEE CARTWRIGHT, LINDSAY MARIE WOLCOTT, MELODY ROSE LOCKE, NADEAN JENELLE HUBBARD, CALSEA SUZANNE PEQUENU, ALEXANDRIA ELIZABETH

Total number of records 9

01/11/2023



HOVEY, CHRISTINE DALE DEROSIA, HAROLD E WATSON, ROBERT J DAY, RONALD JOHN Decedent's Name DAY, JOYCE E

SMITH, LAURA ELLEN

DOUGLAS, VANCE

KOSLOWSKY, DEBORAH ANN

MARDIN, ELWOOD

HAZELTON, MARIE ANNA

KOZA, JENNIE ANN

MCPHERSON, ROBERTA A

PROCTOR, MICHAEL SUTHEF

WINTER, MARK T

MACGREGOR, LAURIE L

DEROSIA, CHARLOTTE J

RANDALL, JOYCE ANN

TARDIFF, TAMMY ANN

DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --LISBON, NH --

	Death Date 01/21/2022	Death Place WOODSVILLE	Father's/Parent's Name COLE, HOLLIS	Mother's/Parent's Name Prior to First Marriage/Civil Union CONKRITE, CAROLINE	Σ
	01/22/2022	NORTH HAVERHILL	DEROSIA, LOUIS	RAMSEY, EARLINE	
	01/27/2022	MOODSVILLE	WATSON, JAMES	OTT, NANCY	
	01/31/2022	LITTLETON	DAY, JOHN	RACICOT, ALICE	
	03/04/2022	LISBON	HOVEY, ROBERT	GRIFFIN, VIVIAN	
	03/20/2022	LISBON	RATHBURN, FRED	UNKNOWN, LILA	
	04/10/2022	LISBON	DOUGLAS, DAVID	YOUNG, IRENE	
Z	04/13/2022	LEBANON	WYATT, RALPH	UNKNOWN, ELENOR	
	06/03/2022	LISBON	MARDIN, ALBERT	FELLOWS, ESTER	
	06/12/2022	PORTSMOUTH	DORHMANN, HERMAN	UNKNOWN, UNKNOWN	
	07/02/2022	LITTLETON	LONEWSKI, FRED	HUSCHKO, ANNA	
	07/05/2022	LEBANON	TAYLOR, SUMNER	MUDGETT, ALICE	
ERLAND	07/10/2022	LITTLETON	PROCTOR, MAURICE	VAN HORNE, RUTH	
	07/20/2022	LANCASTER	WINTER, THEODORE	KOVACS, EMMA	
	09/21/2022	LEBANON	ROCHON, RICHARD	BATE, DIANE	
	09/27/2022	LISBON	MACGREGOR, ROBERT	LANDIS, MARY JANE	
	10/04/2022	FRANCONIA	PARENT, FRED	CHASE, MARY	
	12/01/2022	FRANCONIA	PARENT, FRED	CHASE, MARY	

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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --LISBON, NH --

Decedent's Name NIGHTINGALE JR, ELLSWORTH FRANCIS

Death DateDeath Place12/11/2022LITTLETON

Father's/Parent's Name NIGHTINGALE, ELLSWORTH

Mother's/Parent's Name Prior to First Marriage/Civil Union Military LAFOND, CLAIRE Y

Total number of records 19

1/11/2023

DEPARTMENT OF STATE

Page 1 of 1

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- LISBON --

Person A's Name and Residence LETOURNEAU, ISAAC B LISBON, NH	Person B's Name and Residence MCGUIRE, KIARA L LISBON, NH	Town of Issuance LISBON	Place of Marriage LISBON	Date of Marriage 02/24/2022
FOUNDS, TUCKER A LISBON, NH	GOSLANT, SADIE A LISBON, NH	LISBON	LISBON	03/07/2022
JACKMAN, SHANNON M LISBON, NH	LABONTE JR, WILLIAM J LISBON, NH	LISBON	LITTLETON	08/20/2022
ORGAN, DANIEL J LISBON, NH	CAMPBELL, SARAH E LISBON, NH	LISBON	LYMAN	09/10/2022
HARTLEN, JOHN B LISBON, NH	LOCKWOOD, TRACY M LISBON, NH	LISBON	LISBON	10/15/2022
MOONEY, MINDY L LISBON, NH	PEREIRA, JOHN A LISBON, NH	LISBON	ВЕТНСЕНЕМ	10/31/2022

54

Total number of records 6