

ANNUAL REPORT



Town of Lisbon, New Hampshire

Year Ending December 31, 2017

DEDICATION

This year's Town Report is dedicated to Town Clerk/Tax Collector Jennifer Trelfa in acknowledgement of her Nine (9) years of Service and Commitment to the Town of Lisbon.



Jennifer Trelfa

The Board of Selectmen want to dedicate this Annual Report to Lisbon's Town Clerk and Tax Collector in recognition of her invaluable knowledge and continued commitment to the Town of Lisbon. During this past year, with an all new select board, Jenny was our "go to person". Her first commitment was always working for the good of the Town and its taxpayers. Jenny stepped into the difficult task of bridging the administrative void which occurred at town meeting time. She spearheaded all the legal and practical arrangements needed to have the annual meeting proceed along with gracious help from Lisbon citizens to make the meeting a reality and insure the continuation of town government. After that day, she continued throughout the year assisting the new Select Board and other employees in every aspect of running the Town. The Selectmen are most grateful for all that she has done for the Town of Lisbon.

TABLE OF CONTENTS

Town Meeting Warrant	Center Section in Color
Selectmen's Report.....	2
Town Officers.....	3
Results of 2017 Town Meeting	4
Town Clerk's Report.....	16
Treasurer's Report	20
Trustee of Trust Fund Report.....	21
Librarian Report.....	27
Planning Board Report	30
Lisbon Police Department Report	32
Lisbon-Lyman-Landaff Transfer Station Report	33
Highway Report	34
Lisbon Fire Department Report	36
Lisbon Life Squad Report.....	37
Water and Wastewater Activity Report.....	38
Lisbon Conservation Commission Report.....	39
Lisbon Lion's Club Report	40
Agency Report's –	
Ammonoosuc Community Health Services, Inc.,.....	41
North Country Home Health & Hospice Agency, Representative Skylar Boutin,	42
Representative Brad Bailey, Senator Jeff Woodburn	43
Vital Statistics Report	47

TOWN OF LISBON, NEW HAMPSHIRE

Incorporated 1763

OFFICE OF SELECTMEN

46 School Street

Lisbon, New Hampshire 03585

Tel: 603-838-6376

Fax: 603-838-6790

Selectmen's Report

Lisbon (n.) \ˈlis-bon\ (1763): 1. a small town in Northern New Hampshire, "small town with a big heart" 2. "Go Lisbon" a forward looking/moving group of dedicated people. This is what we would envision the definition of our town would look like in Webster's Dictionary 2017.

The Select Board would like to acknowledge and thank the Town Employees for all of their dedication and hard work during this past year, your efforts did not go unnoticed. The Board is grateful to the many Lisbon taxpayers along with community & volunteer groups that have encouraged and positively engaged the Board, as well as the support and guidance we have received from previous board members. We look forward to this trend continuing. The Board extends its sincere appreciation for our neighboring towns of Landaff and Lyman as they were of great assistance to this Board; a special thank you to Donna Clark for your time and patience.

In April, using an employment agency to review and screen qualified applicants the Board hired a part-time assistant to work 27 hours a week. Eventually, the Board offered our assistant a permanent part time position of 30 hours per week and were very fortunate to have the position accepted by Krystle Dow, now employed by the Town of Lisbon as our part-time Administrative Assistant/Bookkeeper. Our next step in staffing was to fill the Town Administrator position. A committee of town employees & taxpayers was formed for the process. After interviews (or maybe it was interrogations), we welcomed Sharon Penney to the position in mid-July.

We replaced an antiquated and overworked computer server by installing fiber optic lines to speed up the network system and replaced the analog telephone system with a digital telephone system within the offices of 46 School Street.

In October, several town owned properties were auctioned off to private ownership. Lisbon Tax Cards are now available by printing them from the town's web site via CAI Technologies. We are hopeful to digitally improve the accuracy of our online property maps by reconciling tax map property lines with GIS mapping and are upgrading a third of the town at a time.

The Selectmen's meetings can be heard on-line at the town's web site, for your review. We look forward to continuing progress for Lisbon in 2018.

Sincerely,
Scott Champagne
Arthur Boutin
Brian Higgins

TOWN OFFICERS

Board of Selectmen

Peter Nightingale	(Term Expires 2019, Resigned March 2017)
Thomas Demers	(Term Expires 2018, Resigned March 2017)
Matthew Yeramian	(Term Expires 2017, Resigned March 2017)
Scott Champagne	(Term Expires 2020)
Arthur Boutin	(Term Expires 2018)
Brian Higgins	(Term Expires 2018)

Town Clerk

Jennifer Trelfa (2018)

Tax Collector

Jennifer Trelfa (2018)

Treasurer

Audrey Champagne (2018)

Overseer of Public Welfare

Scott McKinley

Fire Chief

Greg Hartwell

Chief of Police

Scott Pinson

Moderator

Robert Cook (2019)

Trustee of Trust Funds

Owen Clark	(2020)
Leonard Nyberg	(2019)
Mark Winter	(2018)

Supervisors of the Checklist

Mary Ragusa	(2020)
Keri Lyndes	(2021)
Skylar Boutin	(2019)

Library Trustees

Paula Hapgood	(Term Expires 2018)
Alana Lessard	(Term Expires 2019)
Beth Johnson	(Term Expires 2019)
Sandra Roberts	(Term Expires 2020)
Rochelle Cacio	(Term Expires 2020)

Health Officer

Christopher Hodge

Dog Officer

Police Department

**TOWN OF LISBON, NEW HAMPSHIRE
2017
TOWN MEETING WARRANT**

MINUTES OF THE TOWN OF LISBON TOWN MEETING HELD ON MARCH 21, 2017

Moderator: my name is Robert Cook I'm the town moderator, I'm also the chair of the conservation commission.

The meeting was called to order by Moderator Robert Cook at 7:00pm. Mr. Cook thanked everyone for attending and noted that now is the time for all to come together and work as a team. In light of the resignation of all three Selectmen on Monday evening Jennifer Trelfa, TCTC had been on the phone to the state and was able to receive approval to hold the election and the town meeting and he thank Jennifer. As per state requirements three individuals were sworn in to sit as Selectmen for the day; Charlotte Derosia, Mike Carver and Arthur Boutin. Introduction of the head table M.Carver, A. Boutin, J. Trelfa, TCTC (C.Derosia had retired for the remainder of the evening), Introduction of Department Heads.

Pledge of Allegiance

Robert Cook, Moderator reviewed the rules of the meeting, the voters did not object to the rules presented.

To the inhabitants of the Town of Lisbon, in the County of Grafton, and State of New Hampshire qualified to vote in the Town affairs;

You are hereby notified and warned to meet in Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the fourteenth Day of March, 2017 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To Elect All Town Officers

To choose all necessary Town Officers for the ensuing year.

Article moved by M. Carver, second by A. Boutin

Mr. Cook noted that voting was open for all necessary Town Officers and would remain open until 9:00pm

Selectman (three-year term)
Treasurer (one year term)
Moderator (two-year term)
Trustee of Trust Fund (three-year term)
Supervisor of Checklist (three-year term)
Library Trustee (2 three year terms)

Scott Champagne
Audrey Champagne
Robert Cook
Owen Clark
Mary Ragusa
Rochelle Cacio
Sandra Roberts

ARTICLE 2: Hear reports of Agents, etc.

To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto

Article moved by A. Boutin, second by M. Carver

J. Trelfa explained that some agent/department reports did not make it into the Town Report. The intention is to get those reports posted onto the towns web page.

D. Blodgett – Can you have printed reports as well.

J. Trelfa – Yes we will.

R. Houston – How many police officers do we have

Chief Pinson – 3 full-time, 4 part-time, statement to the fact that this gives us 24 hour coverage

R. Houston – How long have we had 24 hour coverage

Chief Pinson – I have been on the department for 11 years and we have had 24 coverage for that period of time. Explanation continued as to the hours and coverage

ARTICLE 3: Purchase of skid steer

To see if the Town will vote to raise and appropriate the sum of Twenty-three Thousand One Hundred Eighty-Four Dollars (\$23,184) for the purchase of a new Skid Steer for the transfer station. *(This appropriation is in addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

Article moved by A. Boutin, second by M. Carver

Department Head Fred Garafalo spoke to the article. Current operating budget is shared by Landaff and Lyman. Fred thanked all for helping to make the recycling end a success.

F. Garafalo explained that the current Skid Steer is a 2000 model with 5,000 hours of operation on the machine. He also explained that Landaff and Lyman would be contributing cash to the purchase of the new Skid Steer.

P. Wold-Question as to impact on tax rate

It was explained that with the current situation in the town it is difficult to assess the impact if indeed there would be any

T. White-Question as to trade-in

F. Garafalo – trade-in value is estimate at Three Thousand (\$3,000) to Four Thousand (\$4,000)

R.Page – Question as to life expectancy of Skid Steer

F. Garafalo – explained that it is approximate Three to Four Thousand hours. He estimates that the town uses this piece of equipment at a current usage rate of 50 hours per week.

Ayes have it, article passes

ARTICLE 4: Dump Truck Lease

To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of One Hundred Seventy-Five Thousand Dollars (\$175,000) payable over a term of seven years for a new dump truck for the highway department, and to raise and appropriate the sum of \$106,000 for the initial down payment with said funds to come from the Dump Truck Capital Reserve Fund. **REQUIRES 2/3 MAJORITY VOTE TO PASS.** *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

Article moved by M. Carver, second by A. Boutin

C. Hampson spoke as to the need for this piece of equipment. Currently the town operates with a 17 year old 6 wheeler and the new truck would be a 10 wheeler allowing the town to move more material in a shorter period of time.

N. Brown – questions on the lease

D.Blodgett – explained that the select board voted not to include a Twelve Thousand Dollar (\$12,000) line item for an extended warranty.

D. Burnett – Is this a replacement or an extra vehicle

C. Hampson - Replacement

D. Lafond – question on the risks of not taking the extended warranty

C.Hampson - currently the town has included Thirteen Thousand Dollars per truck per year for maintenance and it was determined that although it is a calculated risk to not take the warranty on advice and review of other towns the board elected to pass on the extended warranty.

R.Pride – question as to the need for 2/3's majority

It is believed that the need depends on either amount, length of lease/loan or both and it was discussed that because counsel was not available it was best to err on the side of caution.

Moves to ballot vote

Yes 108 No 5

Ayes have it, Article 4 passes

ARTICLE 5: Town Operating Budget

To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Fifty Thousand Two Hundred Seventy-Five Dollars (\$1,850,275) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. *The Board of Selectmen recommends this article.*

GENERAL ADMINISTRATION	\$132,300
TAX COLLECTION, ELECTION, REG. & VITALS	\$76,539
FINANCIAL ADMINISTRATION	\$50,652
REVALUATION OF PROPERTY	\$29,315
LEGAL EXPENSE	\$18,000
PERSONAL ADMINISTRATION	\$3,960
PLANNING & ZONING	\$2,240
GENERAL GOVERNMENT BUILDINGS	\$45,475
CEMETERIES	\$14,500
INSURANCE NOT OTHERWISE ALLOCATED	\$46,083
ADVERTISING & REGIONAL ASSOCIATIONS	\$2,946
POLICE DEPARTMENT	\$327,780
FIRE DEPARTMENT	\$88,586
LIFE SQUAD	\$40,090
BUILDING INSPECTION/CODE ENFORCEMENT	\$12,100
EMERGENCY MANAGEMENT	\$500
PUBLIC SERVICE-DISPATCH AND COMM.	\$46,648
HIGHWAY & STREETS	\$488,496
STREET LIGHTING	\$19,000
SOLID WASTE DISPOSAL	\$176,325
WELFARE DIRECT ASSISTANCE	\$16,556
PARKS & RECREATION	\$15,107
PUBLIC LIBRARY	\$57,966
PATROIC PURPOSES	\$1,000
ECONOMIC DEVELOPMENT	\$10,000
LONG TERM BONDS & NOTES	\$45,420
INTEREST ON LONG TERM BONDS & NOTES	\$2,691
INTEREST ON TAX ANTICIPATION NOTE	\$5,000
ROAD IMPROVEMENTS & GRAVEL ROADS	\$75,000
<hr/>	
TOTAL	\$1,850,275

Article moved by M. Carver, seconded by A. Boutin
D. Blodgett – What does that cover?

Covers TA, selectman and administrative assistant

C. Derosia – Last year's highway was 387000, this year 488000, can that be explained?

Believe this may have been as the previous Board was going to employ a new Superintendent of Highways at \$65000.

D. Burnett – Are we voting on each line or the bottom line, can we make changes? Voting on the bottom line, amendments can be made to any line, but that would eventually just change the bottom line figure.

General questions and comments on budget and highway. K. Clement was asked to speak on Highway Budget. He explained what he had presented when asked to prepare budget when he was the Department Head. He also explained that part of reason for difference from last year was that the block grant monies had been added into the line.

B. Edwards – If we no longer have the leadership that prepared this budget, why are we voting on an amount for a Superintendent that we might not need.

J. Northrop – The overall budget looks down, so better to vote as is and allow the people coming in the ability to work with it. Had a chance to quickly look over it and feel it is a pretty good budget. The new Board will need to make decisions on if new person in Highway and new TA need to come on Board. Any monies left at end can help to reduce taxes.

G. Jesseman – General question in light of the resignation of the Board what legal obligations the Town has to all of the decisions made by the previous Board.

J. Trelfa – This morning I spent time on the phone with the secretary of State's office, the AG's office, the DRA and Town Counsel, the aim was to work out how to have a legal election and Town meeting. This situation is a first for the State, so we are getting through today to have a budget to work with. Tomorrow we will be working on what is next, hopefully with one elected Selectman. If anybody has questions, please let us know what they are so I can ask Counsel. They were all very helpful getting us to this point. I am very grateful for the three people we have as Selectmen for the day, and that is all they are, once we are finished tonight their term is up. Hopefully everybody will pull together and we will move forward.

G. Jesseman – I think everybody wants to move forward and work together on this.

J. Doyle – I would like to go back to the amount for highway, why are we voting for an amount more than last year.

K. Clement – The department operating budget and the Block grant monies were added together and presented as one amount this year. In the past they have been separate, but the amount has to be shown.

Ayes have it, article passes.

ARTICLE 6: Fund Health Agencies

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Four Hundred and 00/100 Dollars (\$14,400.00) for the following local community services agencies:
(This appropriation in addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.

- North Country Home Health and Hospice: \$2,000
- Tri-County Community Action Program: \$2,650
- White Mountain Mental Health: \$1,350
- Grafton County Seniors: \$2,000
- Ammonoosuc Health: \$1,000
- Court Appointed Advocate (CASA): \$300
- Lisbon Main Street Program: \$4,000
- Tri-County Transit: \$300
- Burch House: \$400
 - Bridge House: \$400

Total \$ 14,400

Article moved by M. Carver, second A. Boutin

There being no discussion

Ayes have it, article passed.

ARTICLE 7: Water Dept. Funding

To see if the Town will vote to raise and appropriate the sum of Two Hundred Five Thousand One Hundred and One Dollars (\$205,101) for the operation and maintenance of the Lisbon Water Department. Funds are to be raised from user fees no funds from taxation
(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.

Article moved by M. Carver, second by A. Boutin

D. Burnett – Question on how much it has gone down.

It is a contracted service and there is no one here to answer.

R. Pride – It showed on the spreadsheet handed out at the budget hearing that the maintenance line was reduced, there had been maintenance work done last year and so that line has now been reduced.

Ayes have it, article passed.

ARTICLE 8: Wastewater Funding

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-One Thousand Six Hundred Eighty One Dollars (\$221,681) for the operation and maintenance of the Lisbon Wastewater Department. Funds to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget)* The Board of Selectmen recommends this Article.

Article moved by A. Boutin, second M. Carver

D. Blodgett – Sewer is based in part by the water bill. What happens about people who water animals and it doesn't go down the sewer. If it doesn't go into the sewer we shouldn't be charged.

General conversation about pools and water.

M. Pettricone, move the question, M. Carver second

Ayes have it, question moved.

Ayes have it, article passed.

ARTICLE 9: Fund Capital Reserve Accounts

To See if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500) to be placed in the following Capital Reserve Accounts *(This appropriation is in addition to Warrant Article # 5, the operating budget)* The Board of Selectmen Recommends this Article:

- \$5,000 - Highway Equipment Capital Reserve Fund
- \$5,000 – Fire Equipment and Building Capital Reserve Fund
- \$7,500 – Police Equipment Capital Reserve Fund
- \$5,000 – Life Squad Capital Reserve Fund
- \$5,000 - Transfer Station Equipment Capital Reserve Fund

Article moved by M. Carver, second A. Boutin.

Question about the money being given to the Life Squad next article discontinuing.

Not listed in Trust Fund report.

Some housekeeping on Capital Reserve Funds.

Explained from the floor, D. Combs life squad leader.

R. Pride – Know we are doing some housekeeping on the capital reserve, do not want to cause more issues.

C. Derosia – Move the question.. 2nd moderators partner

R. Cook – motion to move the question. Ayes have it.

Ayes have it, article passed

ARTICLE 10: Discontinue the Lisbon Life Squad Ambulance CRF

To see if the Town will vote to discontinue the Lisbon Life Squad Ambulance Capital Reserve Fund, said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's general fund. Passage of this article is contingent upon the passage of the ARTICLE 11. *The Board of Selectmen Recommends this Article.*

Article moved by M. Carver second A. Boutin

R. Cook – We have had some discussion about this with the previous article. Does anybody have any questions.

Ayes have it article passed

ARTICLE 11: Establish Lisbon Life Squad CRF

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Lisbon Life Squad Capital Reserve Equipment Fund and to raise and appropriate the sum of \$5,000 to be placed in the fund with said funds to come from Unassigned Fund Balance. Furthermore, to name the Selectmen as agents of said fund. Passage of this article is contingent upon the passage of ARTICLE 10. *The Board of Selectmen Recommends this Article.*

Article moved by M. Carver, second A. Boutin

J. Raia – Can you explain the Selectboard being agents.

D. Combs – It means that if we have an issue and need something, we can go to the Board and they have the authority to spend the money without having to have a special meeting to ask the towns peoples permission.

Ayes have it, article passed.

ARTICLE 12: Grove Hill Cemetery Plots

To see if the town will vote to deposit funds, received from the sale of Grove Hill Cemetery plots and from tomb rental fees, into the Cemetery Maintenance Fund, which is maintained by the Trustees of the Trust Funds. These funds have been used for maintenance purposes in

the past, but the Cemetery Trustees have been advised by the New Hampshire Department of Justice that the use of these funds in this manner requires the approval of the voters of the town. Funds received to cover the cost of burials in Grove Hill Cemetery will be transferred to the town general fund in order to offset the wages paid to the town employees who perform these burial services. (Simple Majority) *The Board of Selectmen Recommends this Article.*

Article moved by M. Carver, seconded A. Boutin.

M. Petriccione – Trustee of Trust fund. Explained Cemetery gone from private to Town, changed mandate. Attended training and found out what should be done by the Town. Tomb maintenance includes replacing, repairing stones. Funds had always been used but now under control of Town we need the approval of the Towns people.

*R. Cook – as need a simple majority going to do by hand count.
Ayes 114 Nahs 0*

Ayes have it article passed

*T. Andross – I move that we pass over Article 13
C. Derosia – Second*

*R. Cook – Going to vote to see if you want to pass over Article 13
Ayes have it, motion to pass over Article 13 passed.*

ARTICLE 13: Adopt SB2-By Petition

To see if the town will vote to adopt the SB 2 system (Australian ballot) which changes the way a municipality and/or school district operates. Rather than one traditional “town meeting” format, in which residents gather, consider, debate and vote on issues, the process is divided into two steps: First, there is a “deliberative session” in which residents talk about articles on the annual warrant, consider them and, if they choose, make changes to them. Second, they take a final vote on everything by secret ballot at the polls on Election Day – the same way the currently choose between candidates for office and decide on zoning amendments. So, if you cannot or don’t want to go to Town Meeting, or are out of town, you can still have your vote counted. (*Petitioned Warrant Article*)

Article passed over.

ARTICLE 14: Eliminate Town Administrator Position

To see if the town will vote to eliminate the position of Town Administrator and authorize the Board of Selectmen to hire the services of a temporary contracted service to oversee the daily operation of the Town under the direct supervision of the Board of Selectmen. This

temporary contracted service would be a non-benefited position for the remainder for the year 2017 and until the Annual Town Meeting of 2018. Also to authorize the Board of Selectmen to establish a research committee consisting of members of the community, and town and school employees to research and conduct a needs assessment for the position and/or the need to hire for the position or retain the contracted service in the future. This contracted service and any costs associated with the research committee shall be funded from the existing Administration line set forth in the Town Operation Budget and shall not be funded by any additional taxation. *(Petitioned Warrant Article)*

M. Carver moved the article, second A. Boutin

L. Winter – This article seems to be cobbled together and trying to do three things all at the same time. I am just saying that although I might agree to one point or another in its entirety I would have to vote against. Is there anybody here who can explain the thinking behind this.

J. Jones – How will we know how much this article is going to cost, how much is an outside contractor going to cost.

R. Cook – Explains in article shall be funded from the existing Administration line and shall not be funded by additional taxes.

J. Trelfa – Anybody that was at the Budget hearing correct me if I am wrong. When they went over the Administration line at the Budget hearing they put in what they thought a contracted service would cost for the rest of the year.

M. Jock – This is a petitioned article not something the Selectmen recommended.

R. Cook – Correct.

General discussion on what the article covers and what was intended by it. Concerns that Towns people should be involved with if a TA is required and then if yes, choosing one. Is it a moot point to vote on it as we no longer have a TA and the previous Board had decided to go forward with a committee.

If we vote not to eliminate the TA position does that mean the Town has to hire a TA? No's from various people.

If this gets to vote and we vote no, does it just go away?

If it fails we just carry on. If we vote this down the new board will be able to hire a TA if they want one? Yes, the money has been appropriated.

Like a previous article, we are not tying the hands of our new board, sure the new board are going to want a board to help them and putting the article down gives them the flexibility to do their good work.

D. Butson – move the question about 10 seconds from floor.

R. Cook - No more discussion, all those in favor of moving the question Ayes have it.

Nahs have it, article fails.

ARTICLE 15: Discontinue CRF's and ETF's

To see if the town will vote to discontinue the following Trust of the Trustees accounts:
Fire Station CRF
Highway Pickup CRF
Backhoe CRF
Revaluation CRF
Highway Dept. Heavy Equipment CRF
With all funds including interest to be transferred to the town's general fund.

Article moved by M. Carver, seconded A. Boutin

A. Boutin – If I remember correctly from the Budget Hearing they are just trying to rename some of these with dates as not named correctly. The monies goes into the General Fund, then in the next article they are re-established and the money can then go back into the renamed trust funds.

D. Clark – Move the question. G. Paige – second

We have a move the question, discussion is over. Ayes have it to move the question

Ayes have it, article passes.

ARTICLE 16: Include Year of Creation on CRF/ETF

To see if the town will vote to include the date of creation in the following Capital Reserve and Expendable Trust Fund Titles for clarification purposes; Highway Dept. Backhoe CRF 1993, Revaluation CRF 1997, New Highway Dump Truck CRF 1998, Employee Health Insurance ETF 2001, Life Squad Vehicle CRF 2002, Library Addition CRF 2005, Wastewater Dept. ETF 2009, Water Dept. ETF 2009, Municipal Transportation CRF 2011, Fire Dept. Equipment ETF 2015, Transfer Station Equipment CRF 2015, Police Dept. Equipment CRF 2015, Fire Dept. Equipment & Building CRF 2015, Highway Equipment CRF 2015.

Article moved by A. Boutin, second M. Carver.

A. Boutin – This is clarification of article 15.

Ayes have it, article passes.

ARTICLE 17: Transact Any Other Business

To transact any other business that may legally come before this Meeting.

Article moved by M. Carver, second A. Boutin

J. Carver – I would just like to say on behalf of everybody here, thank you, you have done a great job, our stand in selectmen here and Charlotte who couldn't do this evening, our new Moderator who has done a great job in an awkward situation. I would like to thank everybody here, a great crowd and it has been a crazy year and hope more people participate, understand and ask questions. The new people going forward are going to need us, let's move forward.

R. Pride – In consideration of any future Boards, request the of the residents to restore the highway department be restored to its previous operational capacity and K. Clement be restored to his managers position and not consider the hiring of a new person.

Many people from the floor agreeing and wanting to make a motion to re-instate K. Clement. Disagreement on if or not it can be done.

R. Cook – I don't believe this can be done here, it will be documented and so the new Board will understand the Towns peoples wishes.

M. Carver – We need to leave this decision to the next Board, we have only been appointed in for one day to get the Town through the election and meeting, that is a lot to ask for us to re-appoint someone into a position. We need to leave that to the new Board. They know that Towns people want Kevin back in his position.

R. Cook – This is getting out of hand. I make a motion for meeting to adjourn

M. Carver – Motion to adjourn second A. Boutin


All those in favor. Meeting adjourned at 9:15 pm.

Given under our hands and seal this 27th day of February, Two Thousand and Seventeen. We certify and attest that on or before February 27, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Hall, and delivered the original to the Town Clerk.

A True Copy Attest,

Town Clerk,

Jennifer Trelfa



TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2017.

Auto Tax Permits Issued for 2017	299880.00
Dog License Fees for 2017	3040.00
Marriage License & Vital Statistics	1315.00
UCC Filings	570.00
Sidewalk Fees	9330.00
State MV Agent Fees	6503.00
Boat Permits Issued for 2015	370.64
State Boat Agent Fees	290.00
Bounced Check Fees	35.00
	<hr/>
Total Receipts	291,014.94

The sum of total receipts was turned over to the Town Treasurer.

In December of 2017 the Town went to a one check system for Motor Vehicle, using this system the Town collects the State monies and then daily transfers to the State.

For December the total State money deposited was	7530.26
Total of State money transferred was	7530.26

Respectfully submitted,
Jennifer Trelfa
Town Clerk

TAX COLLECTOR

	2017	2016	2015+
Uncollected Taxes:			
Beginning of Year:	\$0.00	\$277,514.52	\$ 0.00
Land Use Change	\$0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$0.00	\$ 0.00	\$6,666.19
Excavation Taxes	\$0.00	\$ 0.00	\$ 339.60
Utility Charges	\$0.00	\$ 123,127.61	\$ 0.00
Credit Balance	-\$2,594.51	\$ 0.00	\$ 0.00
Taxes Committed This Year:			
Property Taxes	\$3,239,589.20	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 10,181.52	\$ 0.00
Utility	\$ 440,128.11	\$ 839.84	\$ 0.00
Excavation Tax	\$ 0.00	\$ 1,319.06	\$ 0.00
Prepayment:			
Over Payment	\$ 683.51	\$ 0.00	\$ 0.00
Interest Collected on Delinquent Taxes:			
	\$ 2,533.40	\$ 31,875.67	\$ 666.06
TOTAL DEBITS	\$3,680,339.71	\$444,858.22	\$7,332.25

TAX COLLECTOR

	2017	2016	2015+
Remittance to Treasurer During Fiscal Year:			
Property Taxes	\$2,933,203.29	\$139,657.26	\$ 0.00
Land Use Change	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 9,663.15	\$ 6,619.07
Excavation Taxes	\$ 0.00	\$ 1,307.11	\$ 0.00
Utility Charges	\$ 336,568.93	\$ 54,994.60	\$ 0.00
Interest (Include Lien Conversion)	\$ 2,463.40	\$ 28,147.67	\$ 666.06
Conversion to Lien (Principle)	\$ 0.00	\$204,684.37	\$ 0.00
Penalties	\$ 70.00	\$ 3,728.00	\$ 0.00
Prior Year Overpayments			
Abatements Made:			
Property Taxes	\$ 787.14	\$ 900.55	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 22.13	\$ 0.00
Utility	\$ 1,671.75	\$ 654.39	\$ 0.00
Deeded	\$ 276.57	\$ 553.52	\$ 0.00
Uncollected Taxes End of Year:			
Property Taxes	\$ 308,233.60	\$ 37.28	\$ 0.00
Land Use	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Taxes	\$ 0.00	\$ 11.95	\$ 0.00
Yield Taxes	\$ 0.00	\$ 496.24	\$ 47.12
Utility	\$ 101,887.43	\$ 0.00	\$ 0.00
Tax Credit Balance	\$ -4,822.40	\$ 0.00	\$ 0.00
TOTAL CREDITS	\$3,680,339.71	\$444,858.22	\$ 7,332.25

SUMMARY OF TAX SALE / TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2017

DEBIT

	2016	2015	2014+
Unredeemed Liens			
Beginning of Year:	\$ 0.00	\$ 167,982.20	\$ 180,331.08
Liens Executed During			
The Fiscal Year:	\$ 226,358.50	\$ 0.00	\$ 0.00
Interest & Costs Collected			
After Lien Execution:	\$ 1,424.89	\$ 7,533.98	\$ 51,890.27
TOTAL DEBITS	\$ 227,783.39	\$ 175,516.18	\$ 232,221.35

CREDITS

Redemptions	\$ 28,069.42	\$ 37,552.88	\$ 144,660.11
Interest/Costs (After lien			
Execution:	\$ 1,424.89	\$ 7,533.98	\$ 51,890.27
Abatement of			
Unredeemed Liens:	\$ 378.28	\$ 0.00	\$ 0.00
Liens Deeded to			
Municipality:	\$ 0.00	\$ 681.84	\$ 635.73
Unredeemed Liens			
End of Year:	\$ 197,910.80	\$ 129,747.48	\$ 35,035.24
TOTAL CREDITS	\$ 227,783.39	\$ 175,516.18	\$ 232,221.35
Elderly Liens Executed\$	\$ 334.00	\$ 0.00	\$ 2,884.96
TOTAL DEBITS	\$ 334.00	\$ 0.00	\$ 2,884.96
Unredeemed Elderly	\$ 334.00	\$ 0.00	\$ 2,884.96
TOTAL CREDITS	\$ 334.00	\$ 0.00	\$ 2,884.96

2017 TREASURER'S REPORT

Account Name	Balance 12/31/2016	Deposits 2017	Interest 2017	Withdrawals 2017	Balance 12/31/2017
General Fund					
WGSB	\$932,938.10	\$4,841,096.84	\$1,269.51	\$5,260,688.59	\$514,615.86
Passumpsic (Closed 7/2017)	\$61,004.02	\$1,610,840.69	\$80.75	\$1,671,925.46	0
<i>The following accounts are held by WGSB</i>					
2012 LLS Equipment Acct	\$17,546.59	\$1,360.00	\$8.79	\$2,070.18	\$16,845.20
2014 LLS Transfer Acct	\$115,441.32	\$26,502.71	\$17.42	\$141,176.22	\$785.23
2016 LLS Revenue Acct	\$100.00	\$27,528.68	\$3.75	\$27,121.76	\$510.67
Conservation Fund	\$9,318.02	0	\$6.11	\$239.00	\$9,085.13
Town Clerk/Tax Collector EFT	\$191,541.34	\$293,746.70	\$45.31	\$429,295.94	\$56,037.41
Lisbon Cemetery Operating Acct	\$4,831.66	\$3,626.85	\$2.37	\$2,886.40	\$5,574.48
Lisbon PD Drug Forfeiture Acct	\$1,946.07	0	\$0.89	\$360.00	\$1,586.96
Police Detail Revolving Fund	\$23,867.63	\$11,395.70	\$13.61	\$5,460.00	\$29,816.94
Salmon Hole Cemetery	\$1,491.18	\$96.00	\$0.75	0	\$1,587.93
Loan Repayment (Closed 3/2017)	\$5,255.85	0	\$0.97	\$5,256.82	0
Lisbon Buffington Fund (Closed 3/2017)	\$1,039.57	0	\$0.09	\$1,039.66	0
Grand Totals - All funds	\$1,366,321.35	\$6,816,194.17	\$1,450.32	\$7,547,520.03	\$636,445.81

Respectfully Submitted,
Audrey Champagne, Treasurer

Trustees of the Trust Funds 2017 Annual Report

We are pleased to report that this past year has exceeded the previous year in terms of market conditions; accordingly, our investments have had an overall increase of as much as 13%.

As many of you are aware, our Jennie Eastman Brown Fund provides scholarship funds to Lisbon Regional High School graduates who attend college and maintain a minimum Grade Point Average; last year we were able to provide each qualifying student a scholarship grant of \$1,000, this year we were able to award each student with a \$1,500 scholarship grant. Again, the Board applauds those students who have received scholarships for their academic achievement.

We remain concerned that there were very few requests this past year for assistance from the Buffington Fund. As a brief review, this fund was established to provide medical assistance to needy residents who qualify for assistance and was last modified by the court in 2001 as follows:

1. Care of Town's residents who are deserving patients at any other general care hospital, wherever located, who have been transferred from Woodsville Cottage Hospital
2. Care of Town's residents who are deserving patients at any other general care hospital wherever located
3. For other medical/dental care of deserving Town residents including care by physicians, dentists, and nurses and medical and/or dental prescriptions
4. For the care of the Town's deserving needy for needs other than medical expenses including housing, food, etc. commonly paid for by Town Welfare or for purposes such as eye care, examinations and glasses.

If a needy resident qualifies for assistance all that is necessary is to file an application with the select-board, if approved the board will send a request to the trustees for payment and we will pay the medical facility directly – **the recipient/beneficiary's names are kept strictly confidential.**

The Common Investment Fund provides money that is distributed annually to the town, library and cemeteries and the Grove Hill Cemetery Perpetual Care Trust provides funds for the repair of memorial stones and other maintenance.

The board keeps a very close watch for fluctuations in the market and, along with the advice of the Passumpsic Advisors, make changes when necessary to ensure that funds entrusted to our care produce the greatest return with the lowest downside risk.

**TOWN OF LISBON, NEW HAMPSHIRE
2018
TOWN MEETING WARRANT**

To the inhabitants of the Town of Lisbon in the County of Grafton in the State of New Hampshire qualified to vote in town affairs.

You are hereby notified and warned to meet at Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March 2018 at ten o'clock in the forenoon at which time the polls shall open and not close earlier than nine o'clock in the evening to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening at the Annual Town Meeting.

**DATE: MARCH 13, 2018
TIME: 10:00 AM POLLS OPEN; 7:00 PM TOWN MEETING
LOCATION: LISBON REGIONAL SCHOOL**

Article 01: To Elect All Town Officers

To choose all necessary Town Officers for the ensuing year.

Article 02: Hear Reports of Agents, etc

To hear reports of agents and special committees heretofore chosen and pass any vote related thereto.

Article 03: Fire/EMS/EOC Station

To see if the Town will vote to raise and appropriate the sum of \$986,600 (gross budget) for the construction and original equipping of a new Fire/EMS/EOC Station at 151 South Main Street, and to authorize the issuance of not more than \$986,600 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further raise and appropriate \$74,718 for the first years payment. The Selectmen recommend this appropriation. (2/3 majority required).

Article 04: Ten Wheel Dump Truck

To see if the Town will vote to raise and appropriate the sum of \$168,000 for the purchase of a Ten Wheel Dump Truck and related accessories, and to authorize the issuance of not more than \$168,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Board of Selectmen recommends this Article. (2/3 majority required).

Article 05: Term Length

Are you in favor of changing the term of the elected Town Treasurer from one (1) year to three (3) years, beginning with the term of the Town Treasurer to be elected at next year's regular Town Meeting? The Board of Selectmen recommends this Article.

Article 06: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,914,441 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This Article recommended by the Selectmen.

GENERAL ADMINISTRATION	\$104,092
TAX COLLECTION, ELECTION, REG & VITALS	\$80,942
FINANCIAL ADMINISTRATION	\$71,240
REVALUATION OF PROPERTY	\$35,965
LEGAL EXPENSE	\$16,000
PERSONAL ADMINISTRATION	\$4,000
PLANNING & ZONING	\$6,583
GENERAL GOVERNMENT BUILDINGS	\$62,570
CEMETERIES	\$15,650
INSURANCE NOT OTHERWISE ALLOCATED	\$57,500
ADVERTISING & REGIONAL ASSOCIATIONS	\$4,200
POLICE DEPARTMENT	\$343,500
FIRE DEPARTMENT	\$71,905
LIFE SQUAD	\$41,950
BUILDING INSPECTION/CODE ENFORCEMENT	\$13,500
EMERGENCY MANAGEMENT	\$1,000
PUBLIC SERVICE – DISPATCH & COMM	\$46,400
HIGHWAY & STREETS	\$449,828
STREET LIGHTING	\$20,000
SOLID WASTE DISPOSAL	\$191,629
WELFARE DIRECT ASSISTANCE	\$16,850
PARKS & RECREATION	\$15,300
PUBLIC LIBRARY	\$57,510
PATRIOTIC PURPOSES	\$1,000
ECONOMIC DEVELOPMENT	\$10,000
LONG TERM BONDS & NOTES	\$63,908
INTEREST ON LONG TERM BONDS & NOTES	\$5,818
INTEREST ON TAX ANTICIPATION NOTE	\$5,000
ROAD IMPROVEMENTS & GRAVEL ROADS	\$100,000
HEALTH ADMIN	\$600
TOTAL	\$1,914,441

Article 07: Update Town Master Plan

To see if the Town will vote to establish a Master Plan Update Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of updating the Town's Master Plan and to raise and appropriate the sum of \$7,000 to be placed in this fund, to name the Board of Selectmen as agents to expend from said fund. The Board of Selectmen recommends this Article.

Article 08: LED Street Lights

To see if the Town will vote to raise and appropriate the sum of \$22,000 for the purpose of converting existing street lights to LED lighting. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the conversion is completed or by 2021, whichever is sooner. The Board of Selectmen recommends this Article.

Article 09: Town Bridge Maintenance

To see if the Town will vote to establish a Town Bridge Replacement and Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Bridge replacement and maintenance

and to raise and appropriate the sum of \$55,920 to be placed in this fund, with said funds coming from Unassigned Fund Balance. Further, to name the Board of Selectmen as agents to expend from said fund. The Board of Selectmen recommends this Article.

Article 10: Community Service Agencies

To see if the Town will vote to raise and appropriate the sum of \$14,100 for the purpose of funding for the following Community Service Agencies. The Board of Selectmen recommends this Article.

NORTH COUNTRY HOME HEALTH & HOSPICE	\$2,000
TRI – COUNTY COMMUNITY ACTION GROUP	\$3,000
WHITE MOUNTAIN MENTAL HEALTH GROUP	\$1,200
GRAFTON COUNTY SENIORS	\$2,000
AMMONOOSUC HEALTH (ACHS)	\$1,000
COURT APPOINTED ADVOCATE (CASA)	\$200
LISBON MAIN STREET PROGRAM	\$2,500
BURCH HOUSE	\$500
BRIDGE HOUSE	\$400
TYLER BLAIN HOUSE (HOMELESS, LANCASTER NH)	\$300
TRI-COUNTY TRANSIT	\$300
GOOD SHEPHERD FOOD PANTRY (WOODSVILLE)	\$500
CHILD & FAMILY SERVICES (CFS)	\$200
TOTAL	\$14,100

Article 11: Wastewater Department Budget

To see if the Town will vote to raise and appropriate the sum of \$233,249 for the operation and maintenance of the Lisbon Wastewater Department operations. Said funds to be raised from user fees, and no amount to come from taxation. The Board of Selectmen recommends this Article.

Article 12: Water Department Budget

To see if the Town will vote to raise and appropriate the sum of \$194,330 for the operation of the Lisbon Water Department. Said funds are to be raised from user fees, no funds from taxation. The Board of Selectmen recommends this Article.

Article 13: Fund Capital Reserve Accounts

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the following Capital Reserve Funds previously established. The Board of Selectmen recommends this Article.

HIGHWAY EQUIPMENT	\$10,000
FIRE EQUIPMENT & BUILDING	\$5,000
POLICE EQUIPMENT	\$5,000
LIFE SQUAD	\$5,000
TRANSFER STATION EQUIPMENT	\$5,000

Article 14: Discontinue Capital Reserve

To see if the Town will vote to discontinue the New Highway Dump Truck Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal are to be transferred to the municipality's General Fund. The Board of Selectmen recommends this Article.

Article 15: Transfer to Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$280 to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from the General Fund Unassigned Fund Balance. No amount to be raised from taxation. The Board of Selectmen recommends this Article.

Article 16: Not Charge Lions Club for Water & Sewer

To see if the Town will vote to not bill the Lisbon Lions Club for water and sewer user fees for usage at the Community Field Swimming Pool and Storage/Refreshment Stand. This vote would be for an indefinite approval, and can only be changed by a subsequent vote at Town Meeting. The Board of Selectmen recommends this Article.

Article 17: Sale of Town Property

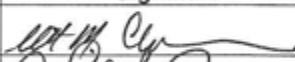
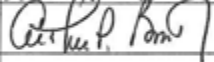
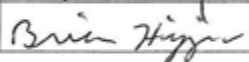
To see if the town will vote to authorize the Selectmen to sell Town owned property on Bath Road identified as Map R01 Lots 08 & 09. This authorization is allowed indefinitely, until rescinded, or property is sold. The Board of Selectmen recommends this article.

Article 18: Petitioned Warrant Article – Rebecca's Way

To see if the Town of Lisbon will take over maintenance, including snow plowing, of Rebecca's Way. This is a petitioned Warrant Article.

Article 19: Transact Any Other Business

To transact any other business that may legally come before this Meeting.

Given under our hands: February 19, 2018		
We certify and attest that on or before 02/26/18, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Lisbon Town Hall and Lisbon Post Office, and delivered the original to the Lisbon Town Clerk.		
Printed Name	Position	Signature
Scott Champagne	Selectboard Chair	
Arthur Boutin	Selectman	
Brian Higgins	Selectman	

Capital Reserves

December 2017

DDA Account	Name 1	Name 2	Account Title	Prev MTD Amount Of Deposits	Prev MTD Amount Of Checks	Prev MTD Interest Earned	Current Balance
7020000076	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	LIBRARY BLDG IMPROVEMENT	\$0.00	\$0.00	\$7.65	\$60,096.90
7020000081	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	EXP WASTE WATER DEPT MAINTFUND	\$0.00	\$0.00	\$5.11	\$40,185.06
7020000094	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES FIRE STATION	\$0.00	\$0.00	\$0.00	\$0.00
7021000077	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES DUMP TRUCK	\$0.00	\$0.00	\$9.02	\$106,288.43
7021000080	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES LRS SPECIAL EDUCATION	\$0.00	\$0.00	\$12.23	\$96,023.35
7021000093	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES FUND E HEALTH	\$0.00	\$0.00	\$0.33	\$2,600.72
7022000076	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	FIRE DEP EQUIP EXPEND TRUST F	\$0.00	\$0.00	\$0.22	\$1,796.69
7022000089	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES HIGHWAY PICKUP	\$0.00	\$0.00	\$0.00	\$0.00
7022000092	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES FUND BACKHOE	\$0.00	\$0.00	\$0.00	\$0.00
7023000088	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	POLICE DEPT EQUIP FUND	\$0.00	\$0.00	\$2.32	\$18,289.47
7023000091	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES FUND REVALU	\$0.00	\$0.00	\$0.00	\$0.00
7024000087	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES LIFE SQUAD VEHICLE	\$0.00	\$0.00	\$0.43	\$5,008.47
7024000090	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	HIGHWAY EQUIP FUND	\$0.00	\$0.00	\$4.19	\$32,940.99
7025000086	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	TRANSFER STATION EQUIP FUND	\$0.00	\$0.00	\$1.69	\$13,267.88
7026000085	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	CAP RES LRS TECHNOLOGY FUND	\$0.00	\$0.00	\$0.00	\$55.68
7027000084	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	SCH BLDG MAINT EXP TRUST FUND	\$0.00	\$0.00	\$12.79	\$100,439.97
7028000083	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	HIGHWAY DEPT HEAVY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7029000079	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	FIRE DEPT & EQUIP BLDG FUND	\$0.00	\$0.00	\$6.53	\$51,279.52
7029000082	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	EXP WATER DEPT MAINT FUND	\$0.00	\$0.00	\$4.02	\$31,562.18
7029000095	TOWN OF LISBON	TRUSTEE OF TRUST FUNDS	SIDEWALK IMPROVEMENT FUND	\$0.00	\$0.00	\$2.87	\$22,647.13
Overall - Total				\$0.00	\$0.00	\$69.68	\$582,482.44

The following is a year-end balance summary of the trust funds and capital reserves that are in our care:

Buffington Fund:	\$3,524,164.19
Brown Fund:	\$1,648,255.26
Common Investment Fund:	\$34,496.16
Grove Hill Cemetery Perpetual Care Trust:	\$176,736.59
Capital Reserves:	<u>\$582,482.44</u>
TOTAL:	\$5,966,134.64

Respectfully submitted:

Lisbon Trustees of the Trust Funds

Dr. Leonard J. Nyberg, Jr., Chair/Treasurer
 Mark Winter, Secretary
 Owen Clark, Member

Librarian's Report 2017

Circulation of Resources

Adult materials loaned	4,721
Children's materials loaned	886
Total	<hr/> 5,607

Memorial Gifts

In Memory of Jane Rothenburger Cosner and Bette Gurley

The Secrets of Old Zeb

The Library Dragon

Tree Man

Presented by by Carmen Anne Cosner-Forsee

In Memory of Sylvia Forge

The Mount Washington Cog Railway

Railways and Waterways

Presented by White Mountains DAR

In Memory of Laura Mulkigian

Hedgie's Surprise

Presented by Mary Blowey

Other Gifts to the Library

Papi: My Story

Donated by Mr. Vertz

Be Nice to the Weather Guy

Donated by Paula Hapgood

Monetary donations made by:

New England Wire Technologies

Lloyd & Joanne Donnellan

Richard & Therese Portner

Coos Quilters Guild

Beth Twombly

Betsy Babcock & Dan Davicchio

Tom & Karen White

Friends in Council donated money to the library to have the ceiling painted. They also donated money to purchase flowers for our flower boxes.

Little City Thrift Store donated children's books of our choosing from Little Village Toy & Book Shop each month.

Members of Friends in Council provided snacks for the children during our summer reading program. The Lisbon Public Library was the recipient of a grant which paid in part for a performance by Magic by George.

The library hosted its third annual plant sale in May. Once again, it was a huge success for both the library and gardeners. The fourth annual sale will be held the on May 19th. Donations of plants for the sale will be greatly appreciated.

The library assisted the Lisbon Lions Club with providing over 100 children with books during their holiday gift drive.

Glen Stiles voluntarily kept the library steps snow and ice free all winter long.

Respectfully Submitted,
Karla Houston
Librarian

	Year End 2017	Proposed 2018
Income		
Grant	270	
Trust Funds	155.72	100
Gifts	1,000.76	500
Fund Raisers	706	750
Other Income	32.20	200
Lyman	1,500	1,700
Landaff	1,500	1,700
Town Appropriation	57,579.58	57,506
Total	62,744.26	62,456
Expenses		
Downloadable	480	480
Books	3483.04	5,000
Cleaning	1,020	1,100
Programming	425	150
Conferences/ Mileage	150	150
Electricity	814.54	800
Equipment	349.99	200
Fica/Medicare	2,613.97	2,757
Health Insurance	7,091.76	6,652
Heating Oil	2,530.94	3,800
Heritage Quest	75	85
Librarian	28,349.50	29,422
Library Assistants	6,396.76	7,280
Magazines	521.82	600
Maintenance	1,046.13	1,400
Supplies	1,681.76	1,500
Telephone	466.73	480
Water & Sewer	0	400
Internet Hosting	200	200
Total	57,696.94	62,456

Lisbon Planning Board Commission
Annual Report 2016. (never published in Annual Report)
Revised for 2017

- **In 2016** the Planning Board welcomed one new alternate Mary Lou Forsyth to the Board for a total of 6 members as follows:
Robert Adams,
Sandra Butson, Vice Chair
Mary Lou Forsyth, Alternate
Steven Morrison, Recording Secretary
Peter Nightingale, Select Board Rep.
Rosalind Page, Chair.
- **In 2017** Mary Lou Forsyth became Secretary after Steven Morrison left the Board. Selectman Brian Higgins replaced Peter Nightingale as the Select Board Rep. and Sara Jean Hicks joined as our new Alternate.
- The Board reviewed and voted on several site plans in 2016, and several Lot Line Revisions and a two lot Subdivision in 2017.
- **In 2016 -Master Plan.** We conducted a Community wide survey of town residents to determine how the town residents wish to see the town progress over the next 10 years. We had a healthy response with many thoughtful and helpful comments. We held a series of meetings with civic groups, town businesses and the general public to expand upon the survey. We hope this year (2017) we can start the final drafting of the Master Plan for presentation to the town. As part of this process in 2017, we are coordinating with students from Plymouth State University to prepare studies regarding local residents and students opinions, reviewing the Town's internet visibility, preparing some marketing materials all as part of their degree curriculum studies.
- The Board reviewed and updated our **Zoning Regulations in 2016/2017** with special focus on Site Plan requirements to allow for careful development that will benefit the Town. North Country Council Senior Planner Tara Bamford guided us through the process and provided a huge amount of support and professional input.
- The Board also reviewed and updated our **Subdivision Regulations in 2016/2017**, again with the vital assistance from Tara Bamford. Both sets of regulations were approved and are now officially adopted.
- **In 2016** the Board also reviewed permit application fees and updated them, and **in 2017** a written stipend policy for Board members.
- **In 2017** we signed Consultancy agreements with Horizons Engineering and Tara Bamford Consulting Planner to provide professional reviews of applications on behalf of the Town, these fees for these reviews are reimbursed by the Applicant.

- **In 2016**, at the request of the Selectboard, the Planning board was reviewing the **Capital Improvement Plan** with the Town Administrator. We had planned to have some recommendations finalized and were compiling a list of town roads with the status of gravel/paved and mileage to assist future planning for road upkeep. That process was postponed in early 2017.
- A member of the Board is serving as a representative for the Town at the North Country Council quarterly meetings, a position that had been vacant for several years.
- We have submitted a budget for this year (**2017**) to include some training for Board members, a workshop to start a review of our Zoning Ordinances in conjunction with the updating of the Master Plan with a goal to bring them to the Town Meeting in 2019 for voting by the Town's residents
- A sincere thank you to all members of the Planning Board, the Town Administrator, town staff (Jennifer Trelfa and Krystle Dow), and Tara Bamford for all the time and energy that they have expended on these projects these last two years.

Respectfully submitted,

Rosalind Page, Chair.



LISBON POLICE DEPARTMENT
46 SCHOOL STREET
LISBON, NH 03585



Scott Pinson
Chief of Police

Business Telephone 603-838-6712
Emergency Telephone 911
Fax 603-838-5502

To the residents of Lisbon

I would like to thank everyone for your continued support. This year has brought a number of changes and continued challenges for this agency and law enforcement as a whole, however as a result of your support we have made it through one of the biggest challenges that I have experienced in my career in Lisbon. For that I thank you.

This year the Lisbon Police Department had conducted several large fentanyl investigations. As a result we have put a dent in the sales in this community. This agency has been working collectively with other agencies to include the Drug Enforcement Administration in order to stop the flow of fentanyl/heroin in our communities. I would like to think that our efforts are making a difference.

In July of this year the Lisbon Police Department assumed patrol of Landaff. This is a 5 hour per week venture that brings to the Town of Lisbon an annual revenue of \$15,600. We have included the patrols randomly into our normal patrols. While engaged in patrol in the Town of Landaff we deal with calls for service as well, however retain the right to turn over any timely investigations to the NH State Police in order for us not to be taken away from our duties in Lisbon.

We have also been inundated with other felony crimes this year ranging from sexual assaults to burglaries. We do our best to be proactive, however with a decrease in manpower several years ago, the increase in criminal cases have placed a greater burden on each individual officer as well as myself as the prosecutor.

As with many years now, we continue to apply for and receive State and Federal grants that are used for directed patrols such as seat belt enforcement, DWI patrols, distracted driving, and speed enforcement. We have seen an increase in negative driving behaviors on our roadways and these enforcement initiatives will aid us in reducing these behaviors. Please contact us if you are concerned with the operation of a motor vehicle. Our goal is to save lives and you can assist us with that intervention.

If anyone should have any questions or concerns please feel free to stop by the police department or email me at chiefofpolice@lisbonnh.org

Respectfully,

Chief Scott Pinson

Transfer Station

Thank you to the people of Lisbon, Lyman, and Landaff for your support of the transfer station and your efforts to recycle as much as possible.

Most importantly 2017 was a safe year at the transfer station With all the pedestrian and vehicular traffic through the transfer station every day we are open there were no incidents or injuries reported.

On the financial side we recovered 83.4% of the transfer station operating costs from the sale of trash bags, and income generated from construction/demolition material weighed on our scale. The actual cost to run the transfer station for Lisbon is \$16,913, Landaff is \$4,295 and Lyman \$5,638. Hopefully next year we can do better. The income for the transfer station is shown in the table below;

ITEMS SOLD	INCOME
35,959 TRASH BAGS	\$84,489.00
C & D INCOME WEIGHED ON THE SCALE	\$39,271.00
OCC (cardboard)	\$7,679.00
STEEL AND ALUMINUM CANS	\$1,570.00
MIXED PAPER	\$1,750.00
TOTAL 2016 INCOME	\$134,759.00

2017'S major expenses (other than salaries, utilities, and supplies) needed to operate and maintain the transfer station buildings and grounds are;

ITEMS EXPENSED	COST
TIPPING FEES (cost to remove waste from our facility to the landfill)	\$56,872.00
BALING EXPENSES (baling wire, strapping, baling tools, etc.)	\$1,473.00
TIRE DISPOSAL	\$304.00
ELECTRONICS DISPOSAL	\$1,555.00
SCALE LICENSING AND INSTRUMENT REPLACEMENT	\$1,504.00
FUEL FEE FOR HEAT AND BOBCAT	\$1,052.00
PURCHASE OF MSW BAGS FOR RESALE TO RESIDENTS	\$6,969.00
PEMI-BAKER SOLID WASTE DISTRICT DUES	\$2,030.00
EQUIPMENT MAINTENANCE <i>(Glass Crusher parts, Hydraulic Lift for TV's, Fence Repair, New Floor Scale for TV's)</i>	\$5,248.00

Thank you again to all our residents who use the transfer station for helping us to maintain a safe place for all our employee's and visitors, thank you for your recycling efforts, and thank you for helping protect our environment for us and future generations.



TOWN OF LISBON
DEPARTMENT OF PUBLIC WORKS
420 BATH ROAD, LISBON, NH 03585
603-838-2254

03/13

Greetings from the highway garage,

I would like to extend a most sincere thank you to the town's people of Lisbon for the support given to this department. Many storms occurred throughout the previous year and all of us at the highway garage appreciated the patience and kind words given to us as we move forward.

Also in show of support, we received a new 10-wheel dump truck. Our first new big truck since the year 2000. A replacement to the 2008 pick-up occurred in February after an engine failure in December. The Lisbon Regional School was very gracious to allow us the use of their truck as we worked on how, or if, we were going to replace that pick-up. Thank you Chris Leavitt !

Paving was done on Dickinson, High, and Goudie streets. A shim coat of asphalt was applied to Bath road. For 2018, shim will continue on Bath road towards the recycling center and the town line, completion will probably take another couple years. We also plan to grind the further end of Bishop rd. and pave with at least a base coat of asphalt to the golf course area. The plan for completion is to overlay the remaining length of that road next year. To the residents of Bishop road, thank you for many years of patience.

After many years of planning, we finally have a respectable time frame associated with reading our water meters. Down from originally taking two weeks, to just over 6 hours. The town is also going to be reading the meters three times a year. The purpose is to catch any leaking problems sooner. This should help us be more cost effective in our service to the community. We will also be focusing on replacement of some hydrants this year.

Finally, due to circumstances beyond our control, Welch's Water/Waste Service is no longer working in Lisbon. All of us from the highway garage salute the Welch family for the decades of service to the town of Lisbon. Many a family function was missed while Terry and his crew were busy keeping the water and wastewater facilities operating through all kinds of weather. A sincere THANK YOU for your dedicated service to the town of Lisbon.

Respectfully submitted,
Kevin Clement,
Road Agent :)

LISBON FIRE DEPARTMENT

In 2017 the Fire Department had a total of 99 runs ranging from motor vehicle accidents, alarm activations, fire/CO2 alarms, unpermitted burns, Life Squad assists, power lines down, chimney fires, a camper fire and 2 structure fires.

As most of the Town's people know, we had a big fire on our Main Street. Because of our training and our Mutual Aide system, we made a good stop to save an adjacent house that was only 3 feet away. It is quite a tribute to all those involved.

We are able to receive great coverage from our neighbors as belong to the Twin State Fire Mutual Aide System. As part of Twin State, we asked for help 12 times in our Town and gave help to our neighboring towns 23 times.

We would also like to thank all our local businesses that allow our Fire Department and Life Squad members to leave their jobs to give aide to our community and our neighboring towns.

Current members are

Greg Hartwell	GP Houston	Jeff Dodge	Dave Combs	Jeremy Dodge	Tom Hartwell
Matt Champagne	Brandon Dodge	Tim Carrier	Kevin Defosse	Mike Woods	
Matt Hubbard	Cody Hubbard	Jesse Jesseman	Claude Lapete	James Hussey	
Tanis Tavernier					

Respectively Submitted,
Chief Greg Hartwell

Lisbon Life Squad

Another year has passed and the Life Squad would like to thank all the residents of Lisbon, Lyman and Landaff for their support this past year. We would also like to thank the area businesses for allowing our members to respond to incidents within our coverage area. We would not be able to provide the level of care we do without all of your support.

The Life Squad responded to 234 calls last year. Of the 234 calls, 173 were in Lisbon, 32 in Lyman, 17 in Landaff, 5 in Bath, 5 in Haverhill/Woodsville, 1 in Bethlehem and 1 in Groton Vermont. Our call numbers were slightly down from last year.

The new ambulance that we purchase in January 2017 has been a huge asset to the Life Squad. We have been able to respond safely and without mechanical failure delays to all calls.

The new training system that we started last year with Mr. Ed Daniels is working well for the Life Squad. He provides monthly training during the Life Squad's monthly meeting which covers required National Registry as well as state required topics. Training in house eliminates/reduces the need for each licensee to seek out ways to complete their continuing education on their own time. Every licensed provider is required to recertify every two years. Each level of licensure requires a different number of continuing educational credits. Emergency Medical Responders need 16 hours, Emergency Medical Technicians need 20 hours, Advanced Emergency Medical Technicians need 50 hours and Paramedics need 60 hours. The state of NH implemented new Patient Care Protocols January 1, 2018. All NH providers are required to be familiar with contents of the protocols that are pertinent to their level of training.

We are very thankful to have had many contributors who donated to the Life Squad during the year on an individual basis. Many businesses and groups such as the Stump jumpers snow machine club; and the Norumbega Trail Riders group have made monetary donations as well as donated several pieces of equipment to the Life Squad.

Moving forward; we are hoping to receive the town's support to construct a new Emergency Services building for the Fire Department, Life Squad and Emergency Operating Center.

Dave Combs-EMT

Matt Champagne-EMT

Conner Quinn-EMT

Mark Taylor-EMT

Jeff Dodge-EMR

Audrey Champagne-AEMT

Cindy Taylor-AEMT

Kristyna Sullivan-AEMT

Tom Hartwell-AEMT

Scott Champagne-EMR

Jeremy Dodge-Paramedic

Gary Gagnon-Paramedic

Edward Daniels-Paramedic

Kevin VanNorden_ - EMT

Kyle Lyndes - EMT

Respectfully Submitted,

Dave Combs

Director Lisbon Life Squad

Lisbon Water and Wastewater Departments

2017 Activities Report

Water Department

1. Daily rounds, record keeping, and maintenance when required for well house and chemical feed building.
2. Collected monthly bacteria samples from distribution system.
3. Collected monthly investigative monitoring bacteria samples from well # 1.
4. Collected annual TTHM and HAA5 samples from distribution system.
5. Collected annual nitrates, SOC and VOC samples from both wells.
6. Collected triannual copper and lead samples throughout town and results came in compliance.
7. Set up 4-log removal program for well #1.
8. Ordered and received chemicals for disinfections and pH adjustment.
9. Flushed hydrants.
10. Completed and distributed Consumer Confidence Reports.
11. Outside company vacuumed out debris and inspected water storage tanks.
12. Replaced phone system for updating the wellhouse on water tank levels with a new radio system.
13. Prepared 2018 budget.

Wastewater Department

1. Performed daily operation, lab testing, routine maintenance and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Completed monthly operations and discharge monitoring reports.
4. Collected monthly ammonia, nitrate and nitrite samples.
5. Collected annual toxicity analysis samples.
6. Annual service and calibration of lab equipment and flow meters.
7. Performed backflow meter inspections at treatment plant and Bath Rd. pump station.
8. Monthly testing of all generators.
9. Purchased new chlorine colorimeter to replace old meter.
10. Purchased new lab reagents and chemicals for analysis and operations.
11. NH-DES compliance inspection.
12. Mowed grass around fence line, sign, power pole, chlorine contact chamber and outfall.
13. Replaced pump in Hydro pump station to replace old, worn out pump.
14. Performed DMRQA proficiency testing.
15. Groundwater inspection wells tested.
16. Repairs to furnace in treatment plant.
17. Prepared 2018 budget.
18. Removed trees and shrubs from around lagoons.
19. Schofield Septic Service cleaned wet well at Hydro pump station.

THE CONSERVATION COMMISSION ANNUAL REPORT - 2017

The conservation commission members include:

Betsy Stead
Mark Roberts
Rosalind Page
Robert Cook

- Analyzed applications presented before us by Department of Environmental Services, Town of Lisbon, and residents of Lisbon.
- Presented proposal to create permanent conservation easements for land owned by the Town of Lisbon.
- Reviewed access to town land across private property. We continue to research, hope to conclude in 2018.
- Established criteria for creating a town managed land trust.
- Continued our relationship with New Hampshire Association of Conservation Commissions.
- Implemented the second annual trash pickup effort and collected trash along town roads and properties.
- Discussed improving town resident's awareness of natural resources, and how to create better access for the public.

Respectfully submitted,

Robert Cook, Chair

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 80th anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff and Bath. Thank you to the members of our Club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the Townspeople and Businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The Club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St. Catherine's Catholic Church for allowing us to use their facilities for some of our meetings.

The Lions Club Community Field and Pool continue to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities. The new swimming pool constructed on the community field in 2012 continues to provide hours of recreation for children and adults from Lisbon, Landaff, Lyman and beyond.

In addition to athletic programs, the Club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, and we make a donation from tree sales proceeds to our local food banks. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children.

The Lions Club asks for your participation in the following fund-raisers: Christmas Tree Sale, the Tip-Off Classic Basketball Tournament, the Kick-Off Classic Soccer Tournament, and of course, our famous Sausage Concessions.

We thank the Towns of Lisbon, Landaff, and Lyman for their continued support.

Respectfully submitted,
Tucker Clark
President, Lisbon Lions Club

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Town of Lisbon 2017

ACHS has been providing comprehensive primary preventive health care to anyone, regardless of their ability to pay since 1975. Support from the Town of Lisbon is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,500 - \$2000 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients
- Affordable Vision Program

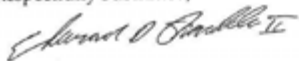
ACHS Statistics (FY 2016-2017)

- Number of Unduplicated Clients Served: Medical 9,450, Dental 1,234, Behavioral 539, Enabling 65, Vision 143
- Number of Visits: Medical 32,810, Dental 3,904, Behavioral 3,559, Enabling 95, Vision 160
- Client/Payer Mix: 14.5% Medicaid, 22.8% Medicare, 10.5% Uninsured, 47.2% Insured
- Value of free medications provided to our patients: \$272,371
- Value of discounted health care services provided to our patients: \$1,061,670 total; Medical \$360,166, Dental \$456,205, Behavioral Health \$15,614, Pharmacy \$229,684

Town of Lisbon Statistics

- Total # of Patients – 568
- Total # of Medicaid Patients – 97
- Total # of Medicare Patients – 123
- Total # of Self-Paying Patients – 21
- Total # of Sliding Fee Scale Patients – 34

Respectfully Submitted,



Edward D. Shanshala II, MSHSA, MEd
Chief Executive Officer

Town Specific Annual Report 2017 - Lisbon

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2017, for the Town of Lisbon, we provided 2,076 visits with services to 45 clients (10 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Lisbon for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Lisbon to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

As we prepare to for the 2018 year, I first want to say thank you for giving me the honor to represent you in the state legislature.

In 2017, the state legislature has made accomplishments such as a responsible two-year spending plan with no new taxes or increased taxes and meets the needs of our state and towns now have the ability to receive grant funding for full day kindergarten through Keno revenues which includes the half day kindergarten option. During the 2017 session, the legislature also passed SB 38 for additional block grant funds, which anticipates Lisbon earning \$67,230.30 for roads and bridges.

I want to thank all of my constituents who have shared their input and concerns on a variety of issues. We have a great year ahead of us and look forward to hearing from all of you during this coming year. As always, if I can ever help you in any way, please let me know and thank you again for electing me as your Representative.

Sincerely,

Representative, Skylar M. Boutin

Grafton 2

Franconia, Lisbon, Lyman, Monroe, Sugar Hill



State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

January 15, 2018

To the Constituents of Lisbon:

As you determine your town and school budgets for the next year, I appreciate the opportunity to share with you some of the positive recent accomplishments of the New Hampshire legislature.

A 2 year budget was passed that did not increase taxes and fees and meets the needs of our citizens without any downshifting to towns. Health and Human Services saw an increase in their budget of 7%, more than any prior budget. The increase will provide more mental health services including aid to those struggling with drug addiction. The Business Profits Tax and Business Enterprise Tax were reduced making New Hampshire more competitive in attracting and retaining jobs and growing our economy.

Of particular note, this legislature provided \$36 million to towns in the form of road and bridge aid to help towns address infrastructure needs. Lisbon received \$67,230.

While I do not want to end my letter to you on a down note, it is imperative that all property owners be aware that House Bill 324 is headed to a commission to work out a compromise between towns and utilities. The utilities claim they pay too much in property taxes which substantially increases electric rates for consumers. Many North Country towns stand to lose revenue if a compromise passes the legislature in 2019, translating into higher property taxes for local taxpayers. Please attend hearings, write letters and support your selectmen and legislators as we work to halt any legislation which would hurt local taxpayers and put pressure on school and town budgets.

As always, it is an honor to serve you in the New Hampshire House of Representatives.

Sincerely,

A handwritten signature in cursive script that reads "Brad Bailey".

Rep. Brad Bailey

New Hampshire House of Representatives

Grafton 14

Bethlehem, Franconia, Lisbon, Littleton, Lyman, Monroe, Sugar Hill

2018 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's median income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

30 King Square, Whitefield NH 03598

Jeff.Woodburn@leg.state.nh.us

603.271.3207



**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2017**

Date & Place Of Birth	Name of Child	Name of Father & Name of Mother
February 4, 2017 Lisbon, NH	McKeen, Theodore Kevin	McKeen, Kevin McKeen, Emily
May 4, 2017 Littleton, NH	Coronity, Ellie Lloyd Claire	Coronity, Lennon Coronity, Rebecca
May 11, 2017 Littleton, NH	Champagne, Maci Jean	Champagne, Matthew Champagne, Lindsey
May 27, 2017 Littleton, NH	Knapp, Lucy Clara	Knapp, Christopher Knapp, Charlena
September 2, 2017 Littleton, NH	Locke, Austyn Elizabeth	Locke, Samuel Locke, Darlene
September 23, 2017 Littleton, NH	Decota, Curran Louis Mark	Decota, Michael Decota, Kelly
November 8, 2017 Littleton, NH	Hill, Graham Patrick	Hill, Tucker Hill, Emily

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2017**

Date of Marriage	Place of Marriage	Person A Person B	Residence at Time of Marriage
April 1, 2017	Littleton	Robinson III, Charles H Boutin, Christine M	Lisbon, NH Lyndonville, VT
July 22, 2017	Laconia	Bronson, Stephanie A Wyman, Jeremy J	Lisbon, NH Lisbon, NH
July 29, 2017	Pike	Myers III, James G Fifield, Jillian E	Lisbon, NH Lisbon, NH
September 16, 2017	Pike	Lockwood, Katie L Choate, Jason M	Lisbon, NH Lisbon, NH
September 30, 2017	Lyman	Griffin, Erica L Kwiatkowski, Thomas A	Lisbon, NH Lisbon, NH

RESIDENT DEATH REPORT
TOWN OF LISBON, NH
For the Year Ending December 31, 2017

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname of Father	Maiden Name of Mother
February, 26 2017 Lisbon, NH	Karpuk, Ida	Karpuk, Roger	Lemay, Agnes
March 13, 2017 Lisbon, NH	Forge, Sylvia	Forbes, Albert	Stevens, Alice
April 11, 2017 Littleton, NH	Robinson, Loretta	Spooner, Armand	Mayhew, Harriett
May 02, 2017 Lisbon, NH	Ward, Adam	Ward, Theodore	Sawyer, Fey
May 25, 2017 Lebanon, NH	Wright Sr., Christopher	Wright, Glenn	Wilson, Patricia
June 16, 2017 Littleton, NH	Paradie, Janice	Hasselman, James	Daniels, Emmy
June 20, 2017 Lisbon, NH	Koza, Edward	Koza, Fred	Viestart, Mary
June 27, 2017 Littleton, NH	Butson, Beverly	Pettis, Clarence	Miller, Doris
August 3, 2017 Lisbon, NH	Fellows, Teresa-Ann	Taylor, Walter	Dumas, Charlotte
October 23, 2017 Lisbon, NH	Livingston, Betty	Chase, Irving	Wetherbee, Dorothy

