

# ANNUAL REPORT



Town of Lisbon, New

Hampshire Year Ending

December 31, 2016



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## **TOWN OFFICERS**

### **Board of Selectmen**

Stephen Knox	(Resigned May 2016))
Peter Nightingale	(Term Expires 2019)
Thomas Demers	(Term Expires 2018)
Matthew Yeramian	(Term Expires 2017. Appointed)

### **Town Clerk**

Jennifer Trelfa (2018)

### **Tax Collector**

Jennifer Trelfa (2018)

### **Treasurer**

Arlene Hite  
(Resigned July 2016)

### **Overseer of Public Welfare**

Scott McKinley

### **Fire Chief**

Greg Hartwell

### **Chief of Police**

Scott Pinson

### **Moderator**

Position Vacant

### **Trustee of Trust Funds**

Scott Champagne (2017)  
Leonard Nyberg (2019)  
Mark Winter (2018)

### **Supervisors of the Checklist**

Arlene Hite (2020)(resigned)  
Keri Lyndes (2021)  
Skylar Boutin (2019)  
Mary Ragusa (appt. Aug. 2016)

### **Library Trustees**

Paula Hapgood	(Term Expires 2018)
Alana Lessard	(Term Expires 2019)
Beth Johnson	(Term Expires 2019)
Sandra Roberts	(Term Expires 2017)
Rochelle Cacio	(Term Expires 2017)

### **Health Officer**

Stanley Borkowski

### **Dog Officer**

Police Department





## TOWN OF LISBON, NEW HAMPSHIRE

Incorporated 1763

### SELECTMEN'S REPORT

Residents of Lisbon,

The Board of Selectmen wants to first inform you that we have overcome extreme hurdles in 2016. Stemming from the rotating Town Government, Town staff and the overall Towns People. The Town of Lisbon was once an Industrial machine that flexed its muscles and boasted its power with the full storefronts, booming industries, drug stores, and volunteers from the public who would stand tall at any cost. It now feels, in talking to people, that we have slipped away from such a time in Lisbon's prosperous history. There comes a time when we must hit the reset button or reenergize the peoples spirit. We find some of the energy in our past Presidents, Poets, Poems, and the Great American people. I ask Why?... Why can't Lisbon reenergize itself and pull itself up from the furrow that it has been stuck in? It is possible to put Lisbon back on the map, put it back into the History books, and reenergize its Spirit to what it once was.

The Board of Selectmen are asking for the Public to stand behind their Town, renew the spirit of volunteerism, and participate in one's Civic Duty. Lisbon has historically had a large Tax burden which has been reflected across the board from property valuations, businesses who relocate, and possible economic development that passes us by. If the Town can reenergize itself to a point where we can move past that Tax burden, encourage development, and assist with business growth all while lowering the Tax rate it is a step forward. I state, The Board of Selectmen cannot go at it alone! We need feedback, the spirit of volunteerism, committees who can brainstorm and advise the Board of Selectmen what their vision of the Town is. All the collaboration between the committees, people, staff, and the Board will make Lisbon Great Again!

We live in a modern tech savvy era and we need to utilize it more. We have made significant strides on the Towns website by pumping out information, budgeting of new equipment for staff, putting money away into Capital Reserve Accounts, while developing policies and ideas that will help bring our tax rate to a more fiscally responsible level.

In closing please remember to go to Town Meeting, ask the tough questions, and stand behind what you believe in.

Respectfully Submitted,

Thomas Demers  
Peter Nightingale  
Mathew Yeramian

TOWN OF LISBON, NEW HAMPSHIRE  
2016  
TOWN MEETING WARRANT

*The meeting was called to order by Moderator David Trahan at 7:00 PM. Mr. Trahan introduced the people at the top table; Town Administrator Dan Merhalski, Select Chair Stephen Knox, Selectmen Donald Butson and Tom Demers, Town Clerk Jennifer Trelfa.*

*Pledge of Allegiance*

*Mr. Trahan thanked the people for attending the meeting.*

*Mr. Trahan reviewed hid proposed rules for the meeting, the voters did not object to rules presented.*

To the inhabitants of the Town of Lisbon, in the County of Grafton, and State of New Hampshire qualified to vote in the Town affairs; You are hereby notified to meet in Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the Eighth Day of March, 2016 at ten o'clock in the forenoon at which time polls Shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuring year.

*Mr. Trahan noted that voting was now open for all necessary Town Officers and would remain open until 9:00 PM*

***ELECTED***

*Selectman (three years)                      Peter Nightingale*

*Treasurer (one year)                      Arlene Hite*

*Moderator (two years)                      To Be Appointed*

*Trustee of Trust Funds (three years)  
    Dr. J. Nyberg*

*Supervisor of the Checklist (six years)  
    Keri Lyndes*

*Library Trustee (three years)  
    Elizabeth Johnson*

*Library Trustee (three years)*

*Alana Lessard*

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

*Mr. Trahan explained the reports are all in the Town Report and asked if there were any questions or comments.*

*S. Knox moved the article, seconded by Dr. J. Nyberg*

ARTICLE 3: To see if the Town will approve entering into a 5 year lease purchase agreement for a new Life Squad Ambulance. The total cost will be One Hundred FiftyEight Thousand (\$158,000) plus interest, with yearly payments of \$33,463; and to raise and appropriate \$33,463 for the first year's lease payment, with \$21,027 to come from the Life Squad Vehicle Equipment Capital Reserve Fund, with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. **REQUIRES 2/3 MAJORITY VOTE TO PASS.** *(This appropriation is addition to Warrant Article #5, the operating budget) The Board of Selectmen Recommends this Article.*

*S. Knox moved the article, seconded by Dr. J. Nyberg*

*S. Knox made a motion to amend the article, seconded by T. Demers.*

*Article 3 – Amendment*

*To see if the Town will approve entering into a five (5) year lease purchase agreement for a new Life Squad Ambulance. The total cost will be One Hundred Fifty Seven Thousand Six Hundred Sixty-Eight (\$157,668.00) plus interest, with yearly payments of \$33,463.00; and to raise and appropriate \$33,463.00 for the first year's lease payment by withdrawal of those funds available from the Life Squad Vehicle Equipment Capital Reserve Fund (approximately \$21,027.00) with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. **REQUIRES 2/3 MAJORITY VOTE TO PASS.** (This appropriation is in addition to Warrant Article 5, the operating budget)*

*The Board of Selectmen Recommends this Article.*

*Mr. Trahan – We are now discussing the amendment. Would the Board wish to address this*

*S. Knox – David Combs would you like to speak on the ambulance.*

*D. Combs – (Life Squad Director) Our older ambulance 1997 Ford we are slowly putting more and more money into, it is a*

good truck, 18 years old now. Last year just over \$3000. Is a four wheel drive and would like to keep as a spare. The problem is the newer one we purchased a couple of years ago, have some issues with the front end. Have put steering stabilizer on, bearings on the front to do with the steering. Broke a part of the frame on it. We have been told the frame could be fixed, could be welded, it is possible for a State Inspection. The Inspector for this area suggested we did not use it for an ambulance once it has been fixed. My thought in the long run is, we have already had three issues with the front end, all have been fixed, yes the frame could be welded, would be stronger than it is but don't know if this would offset one side from the other. Down the road, if we got into an accident with a something like this I don't know if the legal field would work on that but I would prefer not to put the Town in that position. We have looked at same used trucks, staying within the five to six year range, running at \$50 to \$60,000 with average of 140,000 miles. Again we don't know if getting into someone else's issues, just getting rid of it or rotating their stock, we would rather stay out of that. If we get a new truck should easily last us 10 to 15 years, if not longer. We don't stick a lot of miles on ours like some of the big towns/cities do. Have only put about 16,000 on ours in the 10 plus years, just getting old, beginning to rust underneath. The Town crew does an excellent job trying to keep them up. We would rather go new and stop any of the other possible questions that could come up.

H. Walker – It says there is a no escape clause, can you tell me about that.

D. Combs – I'm not big into the finance thing, but once we go into the lease will lease it for five years then can purchase it for a dollar. Will have to pay for five years, we can't back out of it, it is going to be in there budget for next five years.

D. Trahan – We have answered the question to the escape clause, any other questions.

L. Superchi - Historically we have purchased used vehicles and you said they range \$50 to \$60,000. How many years typically do they last?

D. Combs – R1 our oldest one, purchased from Franconia, has lasted us ten (10) years. It has been a good truck, we have put money into it, but it is now beginning to rust underneath. Fuel tank problems. They can last, but we don't know of any issues. At the truck we have in reserve right now, we have had for about year and half, ran really well, then we started having issues with it and have had to do repairs and put money into it. We are trying not to run into that again.

E. Tonnesen – Are they going to give a warranty?

*D. Combs – The vehicle we are looking at comes with a five year warranty. If something goes wrong they will send a truck to us to fix it. All included in the price.*

*M. Forsyth – Is it true, not true, that the Life Squad ambulance is used for more than the Town of Lisbon.*

*D. Combs – We supply fast squad service and transport to Lyman on a retainer. We do fast squad to Landaff.*

*M. Forsyth – Will there be more money coming from those other towns?*

*D. Combs – It is a Lisbon vehicle, we are held by retainer to provide a service and as far as I know they are not putting money to help with purchase.*

*C. Derosia – What is the Town's liability if something should happen while transporting a patient.*

*D. Combs – We have insurance. Going back to A1 it is a good truck, but with all the repairs to the front end concern is that if something did happen the legal field would look at it. It is a liability area don't want to put the Town into.*

*C. Derosia – Do we have legal counsel here tonight?*

*D. Trahan – No we do not.*

*C. Derosia – What are the Selectmen's thoughts about Town liability*

*D. Trahan – Currently*

*C. Derosia – What is our legal liability if transporting someone and something happens. He referred earlier we need a new machine because of liability if something should happen while transporting someone.*

*D. Merhalski – The Town does have insurance as long as has been demonstrated no gross negligence.*

*P. Gagnon – I know some of you have read/heard my comments and take on the ambulance so I'm not going to go that deep into it. The concern we have with A1 the liability issue I think has been overblown. I think that as long as we repair it to DMV inspection standards our insurance will cover anything. My opinion people weld frames all the time; they weld school buses, my take on that. I think we should be able to fix, no reason A1 should have sat parked all these months and I think Towns of our size can't afford to be going out buying brand new equipment because we have to do some repairs or maintenance to them. That is expected. I can tell you from my knowledge, my wife has been in EMS for almost twenty years, has worked on multiple services I can tell you there are definitely problems with brand new vehicles, they need repairs whether new or used, they do break down. The problem is it is not about reliability it is about whether or not we have enough vehicles able to respond, get*

*safely to our patients and get them to the hospital. I think we could continue to run off the used ambulance that this town has always done, keep more than one so have a back, like we have now, we have two they are fully licensed, fully inspected, all the investment is already there and configured, I think we are in a good place. I would rather see the money that could be spent on this be put into bigger projects that we know are coming down like the fire station and coming down the road I think the Life Squad the way they generate money for the town I think they will be able to help pay for their own ambulance rather than putting it on the tax payers.*

*D. Combs – I don't disagree with Perry on that as far as things being fixed. By fixing the truck, yes true it can be fixed, the inspector, who I didn't speak to directly suggested we probably not use it as an ambulance. I would rather take that one thing out, yes it would be inspected, liability. Unfortunately looking at all the legal things that happen in this world, just saying that possibly, not that it would, but could be used against us. I am just trying to take the Town out of that possibility at some time.*

*P. McQuaide – You said we have two vehicles and would keep one, what would happen to the other.*

*D. Combs – The other one has not been fixed right now, we are looking for someone who would possibly buy it, do re mounting or use parts from it.*

*P. McQuaide – Do you have any idea how much money we would get back from that.*

*D. Combs – One guy told us to scrap it. Another guy we had looking would not give us a price right now. It cost us \$12,000 and we put \$3,000 into it, so have \$15,000 invested in it. We had hoped to have done transports from one facility to another that can raise larger amounts of money, things changed and not enough staffing. Down the road we would love to get back to that, at this point in time we do not have the staff to do that. As far as cost on the truck, we do not have that currently.*

*T. Davis – As far as taxation goes, what does that break down to?*

*D. Trahan – What does that do to the tax rate? What is impact?*

*T. Davies – Yes.*

*D. Merhalski – For every \$1068 is 0.01 cent*

*M. Carver – With increase of new unit will it not be self-funding?*

*D. Combs – Not sure how monies broken down, can't remember if 75% / 25% or of 70/30, but the money that comes back from transporting the 70% goes back into the town coffers to be used as and where they want. The other goes into the Life Squad equipment fund. The exact split, I can't remember what it is, but most of it goes back into the Town and the rest to the Life Squad*

*to help pay for equipment.*

*B. Nightingale – Is there a middle ground somewhere buy a used vehicle from down south, lot less money and doesn't have the rust and terrible road problems that we face?*

*D. Combs – Possibly. Then we would have to send people to look at it, could be less expensive. Still concerns about maintenance work that has been done on it, warranty and issues.*

*B. Nightingale – Warranty*

*D. Combs – After four or five years, not have a warranty.*

*B. Nightingale - I would guess that south of us where a much bigger population would change vehicles more often.*

*D. Combs – There are a lot of places that do. That is where we were looking at 50 to 60,000. Again we are looking at the same thing we can't see mechanically what has happened, how they were taken care of. I can't say all cities, but some cities just run them into the ground. Most but not all cities they get put inside, but I can't guarantee and even the pick we picked up in NY, we sent 4 people to go down and look at it, one was a mechanic we crawled under and through and we never saw this as a possible problem. So even though we can go look at, we don't know for sure what we are going to get into. I understand the money, tax payer myself; just don't want to have somebody else's headache.*

*G. Stevens – A lot of the vehicles finding out there are coming from a service where transports and do transfers, maybe two, three hundred mile transfers, a very long shot of finding one with under 100 thousand miles on. Each time you see that 100 thousand mile mark you start looking at more and more problems. You may get on good and you may not, the last one lasted just over a year with adding 1500 new miles on it. So it cost us 15 – 18,000 and it lasted us a year/year and half.*

*S. Knox – Mr. Stevens or Mr. Combs can you tell me what a brand new ambulance is built to last, run for mileage wise?*

*D. Combs – I expect as any vehicle it depends how you take care of it. Again the highway crew takes an excellent job of taking care of the vehicles that we have. I would say that at least the minimum you expect is 100 to 150,000 miles. If you get more than that, that is good. With the amount of transporting we do, probably not going to hit that mark, possibly after 15 years we might. But at this point can't say the exact time it's going to last*

*M. Forsyth – It appears you have done homework on cost of new vehicle, I am concerned I don't see what will come back to the tax payers from the existing vehicle, I am concerned this work doesn't show what we could sell that for and could reimburse the tax payers and at least help to offset this. Could you speak to that please?*

*D. Combs – Not sure if it is the right line you are looking at we are looking at 158,000. They range from 140,000 to 200,000, pending on what you have put into it. At the end of five years, larger cities will rotate out every five to six years we tried to stay in that range with 150,000 miles still looking at \$60,000 some were more, some were less, but again, don't know what getting. The one from Franconia has lasted 10 years now, last three or four years been putting money into it. We are just trying to avoid getting into someone else's headache. We do about 250 – 300 calls a year probably average 16 miles and back to the town. As far as that goes the revenues from that 25% of that goes into the equipment fund.*

*B. Scheller – Is this new ambulance basically fully equipped, or getting basic truck and have to pay for equipment.*

*D. Combs – We have all the equipment in the truck that is sat, we don't need any more out of pocket. The price, radios in old truck, one head is compatible and one is not, so in this price we are having the radio installed instead of going around looking for someone else to put the harness in. When the truck comes all we have to do is put our stuff into it and have the ambulance inspection.*

*D. Trahan – Are we ready for the question? I would like to re-read the amendment and then we will proceed to the vote.*

*At this time.....*

*B. Liveston – Point of order. Should we not be voting to accept the amendment first?*

*D. Trahan – Mr. Liveston appropriately pointed out that we need to have the Town accept the amendment. So what we first vote on by voice is that the Town accepts the amendment as proposed.*

*What we are voting on now by voice is if we accept the amendment.*

*All those in favor of accepting the article as amended?*

*Ayes have it, amendment passes.*

*Now that has passed we will vote on the article by ballot.*

*YES 51 NO 49*

*Article needed a 2/3 majority to pass. Article fails.*

ARTICLE 4: To see if the Town will approve entering into a 3 year lease purchase agreement for a new Police Cruiser and associated equipment. The total cost will be Thirty Seven Thousand Four Hundred Sixty Nine Dollars (\$37,469) plus interest, with yearly payments of \$12,000; and to raise and appropriate \$12,000



for the first year's lease payment with \$5,753 to come from the Police Department Equipment Capital Reserve Fund, with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. **REQUIRES 2/3 MAJORITY VOTE TO PASS.** *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

*D. Butson moved the article, seconded Dr. J. Nyberg*

*S. Knox made a motion to amend the article, seconded by T. Demers.*

*S. Knox - Amendment is as before we now have exact cost and figures.*

*D. Trahan - This will be the same as previous article, I will read the amendment, any discussion, vote to accept the amendment and then vote on the article.*

*Article 4 - Amendment*

*To see if the Town will approve entering into a (3) three year lease purchase agreement for a new Police Cruiser and associated equipment. The total cost will be Thirty Seven Thousand Four Hundred Sixty Nine Dollars (\$37,469.00) plus interest, with yearly payments of \$12,843.00; and to raise and appropriate \$12,843.00 for the first year's lease payment with \$5,751.00 to come from the Police Department Equipment Capital Reserve Fund, with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. **REQUIRES 2/3 MAJORITY VOTE TO PASS.***

*(This appropriation is addition to Warrant Article 5, the operating budget)*

*The Board of Selectmen Recommends this Article.*

*D. Trahan - Open for discussion, does the Board have anything.*

*S. Knox - Chief Pinson would you please talk on this article.*

*Chief Pinson - Just for clarification the current cruiser with a lease agreement does have an escape clause, is that correct there is no escape clause to this one? This cruiser will be replacing the 2008 Ford Expedition if anyone has seen it recently it is an abomination needs a lot of work, it is an embarrassment to the town and the department, and it had front end work needs to be done to it. It has a roughly \$600 sensor that needs to be replaced. The initial cost is so high but we got to avoid that is we got to transfer the equipment, we hope to transfer as much of the electronics as we can, however the cages and some of the other components are not compatible.*

*S. Knox - I would like to add just a couple of points to Chief*

*Pinson. One we have the current police lease for the cruiser we have now. The proposal here is to have two years overlap, we will have this one year for this upcoming budget 2016 we will have two lease payments for this year, then the lease for the previous cruiser will be over then we will have two years on the new cruiser. The second point is we are working on a capital improvement plan and what we would like to do is responsibly get our vehicles replaced to a point where we are not chasing out tails on every week and running things in to the ground, a little proactive when we can be.*

*R. Clark – The increase of \$843 is that interest?*

*D. Merhalski – The \$12,000 was just an estimate, we hadn't heard back from the finance company the \$12,843.00 is the actual estimate received from the bank.*

*R. Clark – But the \$37,469.00 is plus interest?*

*D. Merhalski – Yes.*

*P. Wold – Can you give an estimate on the impact on the tax rate.*

*D. Merhalski – Approximate on total 0.34 cents.*

*M. Forsyth – If this passes am I right that we would be retiring a leased vehicle?*

*S. Knox – The current vehicle that is on lease will be maintained, that current lease will be paid off in one more year. This will be replacing the 2008 Ford SUV Expedition, which is a vehicle that needs to be replaced. So you will have one cruiser that is two years old and then one brand new one. Then the 2008 Ford Expedition we plan on selling.*

*M. Forsyth – So why doesn't this amendment show that the one that we will be selling, the money coming back to the Town?*

*D. Merhalski – Basically that is because we don't know the amount that would be coming back to the Town from the Expedition sale. This is the lease and purchase price. Just getting back to and clarify a previous answer. The total price for the cruiser is \$37,469 but the annual amount is \$12,843 so the impact on the tax rate would be 0.12 cents not the 0.34 cents. So each year of the lease it will be 0.12 cents on the tax rate.*

*Ina Lippard – When we agreed to lease this current vehicle we were told it was because we needed to replace that 2008 at that time, I see the two vehicles sitting out there. With the size of our Town and the size of our force why do we need to relatively new Police vehicles? We were told when the other one was leased that it would replace the 2008 not be added to it, so now we would have two relatively new vehicles for a Town of 1200 people.*

*Chief Pinson – We do use two vehicles a lot. We also apply for Federal funded grants and they require two vehicles, one out on the road for patrol and dedicated to the grant. We also use those during Lilac time, Halloween a number of times where an officer*

*is tied up in court and we have someone covering the Town, they have to have a vehicle as well.*

*D. Trahan – No more questions I would like to go to the amended article. I will read the amendment again then we have to vote on accepting the amendment which we will do with a voice vote and then we can vote on the article.*

*All those in favor of accepting the amendment. Ayes have it, amendment passes.*

*We will now proceed to voting for the article as amended. Again it needs a two thirds majority to pass.*

*YES 70 NO 28*  
*Article four passes.*

ARTICLE 5: BUDGET To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Sixty-two and 00/100 Dollars (\$1,870,962.00) which represents the operating budget OF THE Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95, Said sum does not include individual or special articles addressed. *The Board of Selectmen recommends this article.*

GENERAL ADMINISTRATION	\$124,487.00
TAX COLLECTOR, ELECTION, REG & VITALS	
	\$72,736.00
FINANCIAL ADMINISTRATION	\$59,823.00
REVALUATION OF PROPERTY	\$29,315.00
LEGAL EXPENSE	\$8,500.00
PERSONAL ADMINISTRATION	\$4,300.00
PLANNING & ZONING	\$2,340.00
GENERAL GOVERNMENT BUILDINGS	\$47,340.00
CEMETERIES	\$13,500.00
INSURANCE NOT OTHERWISE ALLOCATED	
	\$53,500.00
ADVERTISING & REGIONAL ASSOCIATIONS	
	\$2,582.00
OTHER GENERAL GOVERNME	\$0.00
POLICE DEPARTMENT	\$338,610.00
FIRE DEPARTMENT	\$70,936.00
LIFE SQUAD	\$41,840.00

BUILDING INSPECTION/CODE ENFORCEMENT	
	\$10,100.00
EMERGENCY MANAGEMENT	\$500.00
PUBLIC SERVICE – DISPATCH AND COMM.	\$49,135.00
HIGHWAYS & STREETS	\$387,997.00
HIGHWAY BLOCK GRANT	\$88,500.00
STREET LIGHTING	\$20,000.00
SOLID WASTE DISPOSAL	\$176,503.00
TOWN WATER BENEFIT FEE	\$0.00
HEALTH OFFICER	\$0.00
PEST CONTROL	\$0.00
WELFARE DIRECT ASSISTANCE	\$25,806.00
PARKS & RECREATION	\$13,607.00
PUBLIC LIBRARY	\$59,121.00
PATRIOTIC PURPOSES	\$1,000.00
INFORMATION BOOTH	\$0.00
ECONOMIC DEVELOPMENT	\$11,500.00
LONG TERM BONDS & NOTES	\$47,293.00
INTEREST ON LONG TERM BONDS & NOTES	\$2,091.00
INTEREST ON TAX ANTICIPATION NOTE	\$5,000.00
ROAD IMPROVEMENTS & GRAVEL ROADS	\$80,000.00
MACHINERY, VEHICLES & EQUIPMENT	\$8,000.00
BUILDINGS	\$15,000.00
IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
<b>TOTAL</b>	<b>\$1,870,962.00</b>

*D. Trahan - Article 5 is the operating budget, will be handled in a special fashion. I will read the warrant article without the line items, then will accept a motion to put the article on the floor and then we will address the specific lines.*

*T. Demers moved article, Dr. J. Nyberg 2<sup>nd</sup>.*

*D. Trahan – What we will do to address the operating budget is go down through each line, pause after each line to see if there is any input from audience.*

*General Administration –*

*R. Clark – Can they explain what the double of appropriation from last year.*

*D. Merhalski – The increase that we see in the General*

*Administration is for the establishment of the Town Administrators position last year. Last year budgeted for not a full year, this includes full amount for this year. This position is established to be potentially a part time position; at the current time this is fulltime hours but intends to be reduced the beginning of August this year and then going on next year reduced again. So going from five days now down to four days then down to three.*

*R. Clark – So then that actual figure is technically not correct?*

*D. Merhalski – No, that figure is correct, it includes the amount going onto August and then the paid amount being reduced by 20%. That is the actual full amount for the advertised budget, as well as for the Board of Selectmen.*

*S. Knox – The figure from last year Mr. Clark was based on us taking on a half year for the Town Administration position.*

*R. Clark – Thank you, I understand that, basically so if you look at the figures that is a fulltime position for this whole year not until August, if it was 35 for salary last year for half a year and you're looking at 124 and I believe the Selectmen's is about 8 again for this year, you're looking at 102 /103 for the year that would indicate to me that is a full year of salary.*

*D. Merhalski – Last year budget was at \$50,000. I had taken over in August, so just half year. This one is budgeted for an entire year, 40 hours a week up until August, and then 32 hours a week from August on to December 31.*

*R. Clark – The Selectmen didn't think that the Town actually should be involved with deciding if they wanted to do that or not, or just decided they were going to add a Town Administrator fulltime. Last year it was going to be a part time position, I was just wondering where, I guess you have the right, I don't know the legal terminology, without coming to Town meeting and asking if what we wanted. Just want to know why.*

*D. Trahan – Question is really, why there is this amount in the line budgeted for a Town Administrator.*

*R. Clark – I understand why it was. I am just wondering did the Selectmen think they should have gone to the voters or just on their say so.*

*D. Butson – I think that like any other article here or line item it is going before the Town. This is what we put in the budget we felt was necessary to have that part time Town Administrator and again we intended for it to be less hours but because of the needs of the Town as there is so many things. We need the Capital Improvement Plan, we need a Master Plan, and there are a lot of things on his plate we want to get done, so we felt it was necessary to extend that fulltime position to meet the needs of the Town and the Selectmen through August at which time the hours will be cut.*

*M. Forsyth – Can you tell us the rate of pay for the Selectmen last year compared to the rate of pay in this budget.*

*D. Butson – Same.*

*M. Culver – Just for clarification, the \$66,685 increase is for the Town administrator position?*

*D. Merhalski – Yes, that is correct, the position was budgeted at \$50,000 last year with \$27,000 expended from that. This year have 40 hour position until August then it goes down to 32. The Selectmen salaries remain the same.*

*M. Culver – Is the Town Administrators position hourly or salaried?*

*D. Merhalski – It is an hourly position.*

*M. Culver – So that will be adjusted once you go down to 4 days a week, then 3 days a week.*

*D. Merhalski – Correct.*

*D. Trahan – Continues through line items.*

*Financial Administration –*

*L. Superchi – Why is that number so much less than last year?*

*D. Merhalski – There are a number of reductions that we have from year to one, one of them that we have is the position of Finance Director which was about \$20,000 a year has been taken over by my position. We also have a budgeting of the time the Administrative Assistant has for water/wastewater will now be billed to them, so that has been reduced by about \$17,000. The total financial services are down by about \$34,000.*

*D. Trahan – Moving on through line items.*

*Highways and Streets –*

*A. Salter – On Highways and Streets, we live at Bishop Cut Off, it's a dead end road at Bishop Farm the road is really starting to fall apart, great big hole, and I am wondering if some of that money might come to fix that little road? It's not very long.*

*D. Butson – No decisions, no specific decisions have been made on how that is going to be allocated. We try to look at the condition of the road compared to others, how much traffic there is, but at this point we haven't met with Kevin our Highway Agent to try and come to those conclusions or specifically how we are going to allocate that money.*

*A. Salter – Are there a lot of other priorities for that?*

*D. Butson – If you just drive around you are going to see there are a lot of priorities, yes. There are a lot of priorities in the town, I wouldn't say ahead of that, but there are a lot of priorities.*

*D. Trahan – Continues through line items.*

*Economic Development –*

*R. Robar – Would you explain, we put in \$1.00 last year, this year \$11,500.00. Why?*

*D. Merhalski – We have two items we are putting in this budget that*

*are both contingent on acceptance of grants. There are two projects in Town, looking at a feasibility study being done, one is we have a \$1500 match fund for a feasibility study for a site on a possible expansion of the Industrial complex and the other is a \$10,000 grant dependent on that first study would go towards a grant with possibility of state funds in that area. These funds are only if we are awarded those grants.*

*D. Trahan – Continued through line items.*

*Buildings –*

*R. Clark – What is the purpose for this, we have other buildings further up, this is isolated.*

*D. Merhalski – Just clarifying the building section for \$15,000*

*R. Clark – Yes*

*D. Merhalski – That is for the feasibility study for the Ross funeral building site the Town is purchasing.*

*R. Clark – You are saying a feasibility study; we have already purchased it, correct?*

*D. Merhalski – Yes, but the study is to see if the structure can be used to house the fire department or if new structure put in what the use of that building/site might accommodate or be used for.*

*R. Clark – It won't be a fire station, but you are talking about possible using for Town offices or whatever*

*D. Merhalski – Yes, the study will tell us what the best use of that area is, and then what needs of the Town it can accommodate.*

*D. Trahan – Continues to end of line items. Comes to a total of \$1,870,962.00. If we have finished with discussion –*

*M. Forsyth – This year was a very good year as far as heating buildings, where is that reflected in the savings on these lines please. Can you tell me the amount by percent?*

*D. Merhalski – Are you asking about the heating oil bill for the Town or the diesel and gas bill or both?*

*M. Forsyth - Well both, we had a lot less usage on the equipment with sanding and salting and plowing, we didn't have so much snow and for the heating of the buildings.*

*D. Merhalski - The actual number for heating oil for the Town was \$23,634 and what we have in the budget for this coming year is a projection based on what the prices are going to be. The amounts for diesel and gas varies by which department, there were decreases and in fact the DPW had a \$12,000 savings on the diesel line. So that savings has been realized in those accounts.*

*M. Forsyth – So you say a \$12,000 savings?*

*D. Merhalski – For just the DPW on the diesel line. The heating fuel was \$23,634 and we had budgeted \$26,000.*

*M. Forsyth – From last year to this what was the savings?*

*D. Merhalski – Last year we had \$23,000, this year we are budgeting*

*\$27,000, so what we are doing is projecting what the future cost will be, but the same cost we have for fuel oil is not the same for gas and diesel.*

*M. Forsyth – I am not talking about the gas and diesel. I am talking about the heating of the building, so there was an amount used for heating the building last year and projected heating for this year, where was that saving shown.*

*D. Merhalski – The actual amount for heating the building last year was \$23,634 the amount we had budgeted was \$26,000 so there was about \$2,600 saving.*

*D. Trahan – So we have been through all the line items for the budget, if there are no final questions on the budget I am going to go to the question. Will read the question then we will vote.*

*Ayes have it, article passes.*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Seven Hundred Fifty and 00/100 (\$19,750.00) for the following local community services agencies: (This appropriation in addition to Warrant Article #5, the operating budget) The Board of Selectmen recommends this Article.

• North Country Home Health and Hospice:	\$4,300.00
• Tri-County Community Action Group	\$3,500.00
• White Mountain Mental Health:	\$1,350.00
• Grafton County Seniors:	\$2,500.00
• Ammonoosuc Health:	\$1,000.00
• Court Appointed Advocate (CASA):	\$300.00
• Lisbon Main Street Program:	\$5,400.00
• Burch House:	\$400.00
• Bridge House:	<u>\$1,000.00</u>

TOTAL	\$19,750.00
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*S. Knox moved the article Dr. J. Nyberg 2<sup>nd</sup>*

*D. Trahan – Seconded from the floor, article 6 is now open for discussion*

*R. Clark – Tri – county CAP, is down \$1,500, but if you look at page 74 Tri-County CAP paid \$157,000 in this Town last year. I realize it's not an awful lot, but getting the return we are getting I would think we could at least give what we gave last year. Something that it seems is worthwhile.*

*S. Knox – The Board of Selectmen took a careful approach*



*with Dan, the Town Administrator, to push forward a responsible budget, what we thought was appropriate to ask the tax payers to shoulder. The overall budget that we proposed was intended to be level funded and some areas took more of a hit than others, but we felt that the article 6 is a very appropriate level of funding*

*And in many cases very generous for donations.*

*M. Forsyth – I would just like to make a statement that I did some serious research on this last year and found that many of these organizations are already funded by federal money that we already pay taxes on and I would personally like to urge everyone to not go ahead with this article because I feel they are already paid. Many other Towns including Littleton do not give to some of these organizations; the Town of Lisbon pays an awful lot for these, so just having done the research I just wanted to make that statement. Thank you.*

*R. Clark – Just one thing. Going ahead a little bit, Article 13 is asking is asking for money for North Country Home Health and Hospice as well, I realize it is a petitioned, you have that figure in here, is that because of a mistake and that is why in here.*

*S. Knox – A point of clarification, they have been petitioning the last few years and we had supplied them the information that we were going to put them into our budget which is Article 6 and they went ahead at the same time or simultaneously, but they went ahead and presented a petitioned warrant article, and as they had the required signatures on the petition it had to be included in the warrant. The Board of Selectmen recommends Article 6; however, we do not recommend Article 13 for that reason. If vote and passes Article 6 and then pass Article 13, they will be double funded above what they asked for. They asked for the total amount of \$4,300 and we have put that into our budget.*

*P. Nightingale – Just to briefly counter the Federal tax side of things, a few years ago I was on the Board, we went through all of these organizations and culled it down to a few, then further we went and looked at what benefit did we get from the organizations. I assume Dan has updated and looked harder than we did, again tied to Mr. Clarks point at the time we were getting exponentially more out of these organizations that help the Town that if we didn't get that help from whoever they may be, a lot of these cases would probably go over to the welfare side of things, which then we would have to bump it up on the budget. Add to that I'm on the Board of Lisbon Main Street so I have a pony in the race as well, but a lot of stuff gets done for*

*the Town, that many people don't realize gets done, there are a lot of volunteers that put in a lot of time at Lisbon Main Street and we don't get any Federal funding. I personally think that it is a great idea.*

*Elaine Bussey, Executive Director of North Country Home Health and Hospice – To address the Federal funding, we do get funds from Medicare, but the monies we ask from the Town is to help support people with no insurance.*

*Motion to move the question – M.Carver 2<sup>nd</sup> R. Clark.*

*D. Trahan – We have a motion to move the question and second, that is non debatable, all those in favor to move the question.*

*Ayes have it.*

*Will read the article then vote.*

*Ayes have it, article passes.*

*S. Knox – Mr. Moderator; would like to make a motion to restrict reconsideration on all Articles up till now.*

*D. Trahan – So, I have a motion do I have a second*

*D. Butson – I'll second.*

*D. Trahan – I have a motion to restrict reconsideration and I have a second as well. Just to clarify, what this means is we are restricting reconsideration, discussion and voting of all articles that have passed thus far. So that means Articles 1 through 6 are done, no more debate or ability to reopen any of those Articles. Any questions on that procedure. Voting to restrict reconsideration on Articles 1 through 6.*

*Ayes have it, motion passed.*

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Six Thousand Two Hundred Six and 54/100 Dollars (\$236,206.54) for the operation and maintenance of the Lisbon Water Department. Funds are to be raised from user fees and no amount to come from taxation (This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.

*D. Butson moved article, T. Demers second.*

*I. Lippard – Is there any money in this to address the current ongoing problems we are having with the wells in town, or are we going to get hit again for work on the wells, in regard to the*

*fact I have been told the well is failing by someone on staff.*

*D. Merhalski – I can address the funding issue. We have in the current budget \$78,000 on that line item for addressing maintenance with the concern with the well as well as the investigation for Well No. 2 to be upgraded. We are also pursuing grant funds through a contractor for the Town, trying to do a federal funded USDA grant to pay for any upgrades that well No. 1 presents us. So these funds will be used mainly for matching funds for grants. Not sure who it was on staff who told you the well was failing but we have not received any information about this, the well is just currently being investigated by a contractor in town.*

*D. Trahan – Any other questions.*

*P. Wold – Question about the two week boil water, I was wondering if it would be possible, if the problem recurs if we might be provided with bottled water, just an idea. I would also like to know about the pipe that is two or three miles south of here, is that tested ever? If the eventuality there is another two week boil water, that pipe several miles down the road from here on 302, is that tested.*

*D. Trahan – We have a comment or question on providing water if we go into boil water and the second part is about the spring.*

*S. Knox – The spring is not in the Town of Lisbon and we are not aware as to whether it is tested or not so cannot give you advice on if it is safe to drink from. Thank you for your question on considering the issuing of bottled water, we don't currently have a budget for it but it is a good question and maybe something we should take up in a Selectmen's meeting to talk about the 'what if' this happens again.*

*P. Wold – It is one thing if it is three days, but two weeks is a long time.*

*M. Piechota – Does this amount of money cover the repair or new for the pump that has failed in that amount of money.*

*D. Merhalski – What we have in the budget right now is the amount of money to do the rejuvenation and replacement of the pump on well No. 2, so hopefully we won't have any issues if well No. 1 goes down we will be able to switch to well 2 directly. In the case of well No. 1 until we know for sure what the issue is with that we have designated additional funds to do investigations we don't know if we will have to do a replacement of the pump until we get an activity report back from the contractor.*

*M. Piechota – I understood that the old pump is obsolete basically. Nobody has parts?*

*D. Merhalski – I haven't been advised of that. If that is the case*

*M. Piechota – I may be wrong*

*D. Merhalski – What we are looking at right now is investigating the source of the contamination and during that investigation if there are upgrades that are necessary to the well we will be going after grant money.*

*M. Piechota – I think the contamination and the inability to pump the water from the well are two different items.*

*D. Merhalski – When we do the investigation for the well the goal at the end is to have a workable well with clean water and they go hand in hand with our investigation. So if we are at the point where the contractor tells us the pump needs to be replaced, the casing needs to be replaced that we have to do a different kind in that situation. The source of water getting access to it will both be covered by the funds.*

*D. Trahan – I would like to recognize Terry Welch, he is not a voter, if you would like to make some comments on this.*

*T. Welch – Terry Welch, Welch's Water and Wastewater. No. 1 well pump is four years old and they are ten to twelve year running pumps. No. 1 pump the one that is contaminated, pump and motor are fairly new.*

*M. Forsyth – I would just like to say, like to recognize the excellent work from the Town Administrator and Selectmen for grants to help replace so not all on the tax payers for the situations. It does take work to investigate and get the process and I just wanted to say thank you to them and I hope everybody appreciates that.*

*E. Tonnesen – Last year you had the same thing in Article 5 that was to raise money for a well that needed work, was that well fixed last year because the article was passed. So you guys got money last year to fix a well so is it fixed or no?*

*D. Merhalski – The amount you are talking about from last year was for well No. 2 rejuvenation those funds were encumbered and used this year on the well's process and we did the replacement pumps as well, that money has been used to fix well No. 2.*

*D. Trahan – Ready for the question.*

*Ayes have it, article passes.*

*ARTICLE 8: To See if the Town will vote to raise and appropriate the sum of Thirty-three Thousand And 00/100 Dollars (\$33,000.00) to be placed in the following Capital Reserve Accounts (This appropriation is addition to Warrant Article #5, the operating budget) The Board of Selectmen Recommends this Article:*

\$5,000.00 - Highway Equipment Capital Reserve Fund  
\$5,000.00 — Fire Equipment and Building Capital Reserve Fund  
\$5,000.00 — Police Equipment Capital Reserve Fund  
\$13,000.00— Life Squad Capital Reserve Fund  
\$5,000.00 - Transfer Station Equipment Capital Reserve Fund

*T. Demers moves the article, D. Butson second.*

*I. Lippard – I have a question because we made motions to combine all of the Capital Reserve Funds at a previous meeting, now is this money going to come out of taxes or come out of that combined funds.*

*D. Merhalski – These funds are going to be raised through taxation. The combining of the Capitol Reserve accounts was basically we had a large amount of Capitol Reserve Funds and we condensed them to a smaller number of them and we are funding those accounts with this money that is coming from taxation.*

*D. Trahan – Ready for the question.*

*Ayes have it, article passes.*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-four Thousand Nine Hundred Fifteen and 13/100 Dollars (\$254,915.13) for the operation and maintenance of the Lisbon Wastewater Department. Funds to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.*

*S. Knox moves the article, T. Demers 2<sup>nd</sup>*

*D. Trahan – Any questions on the article? Ready for the question*

*Ayes have it, article passes.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Sixty and 00/100 Dollars (\$16,260) for a Jaws of Life equipment package for the Fire Dept. with said funds to come from the Fire Department Equipment Capital Reserve Fund with no amount to be raised through taxation. *(This appropriation is addition to Warrant Article #5, the operating budget) The Board of Selectmen Recommends this Article.*

*D. Butson moves the article, T. Demers 2<sup>nd</sup>*

*E. Tonnesen – I saw the Fire Department a few months ago cutting up cars, whose equipment was you using?*

*G. Hartwell – That was the equipment we were trying out. We currently have a set; it is old and doesn't cut the newer metals. The company brought the new ones down so we could compare with ours.*

*D. Trahan – Any further discussion for Article 10? Will read the question.*

*Ayes have it, article passes.*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Twenty-eight and 00/100 Dollars (\$12,528.00) for a bailer for the Transfer Station with said funds to come from the Transfer Station Equipment Capital Reserve Fund with no amount to be raised through taxation. *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

*T. Demers moved the article, D. Butson 2<sup>nd</sup>*

*Ayes have it, article passes.*

ARTICLE 12: To see if the Town voters "are in favor of having Serenity Lane, currently a privately owned road, become a town road for the main purpose of maintenance to include winter plowing". *(Petitioned Warrant Article) (Simple Majority)*

*T. Demers moves the article, D. Butson 2<sup>nd</sup>.*

*M. Carver – We can't take care of the roads we have; why would we take on another?*

*D. Merhalski – Just want to clarify for everyone, this petitioned article is an article that was petitioned to the Town. The Town has no option than to put the wording that is on it. However, the way that it was worded in talking with Legal counsel it simply is a question is as/ are the Town in favor of not will the Town accept the roadway, so the way it was written even if the Town passes it will not become a Town road because it is simply a poll to see if the Town is in favor not to actually take it over. It is the intention of the Town to take over it will have to be amended to be taken*

*over as a Town road.*

*D. Northrop – Where is it?*

*T. Demers – It is off of Nihan Road, you go up Walker Hill, then of Nihan. It is a residential area; there are about three properties currently.*

*J. Jones – I live on Nihan Road, to my knowledge there are no residents on Serenity Lane, this is built by a developer, I believe he has three houses that are sitting empty, I am sure it would make it easy for the developer.*

*T. Demers – There is one house that is occupied at the moment on Serenity Lane and the other one is up for sale.*

*V. Chase – I really don't know what to say as I am the resident on Serenity Lane, so you might as well know that and if you don't vote it in then you don't vote it in. Mine is the only occupied house at this time, there is one for sale and there are about four other lots to be built upon which would bring income to the Town. Building on that road would be more desirable if it was a Town maintained road. I do know that the builder did work with Kevin Clement on construction of that road, that road is actually an excellent road and condition. It is wider than Nihan and wider than Presby it is in better condition than both of those roads, is flatter and my only reason for bringing it forward, yes it would be convenient for me to have a plow take one swipe down and one swipe back during a snow storm, but I do also believe it would benefit the Town in the fact that if the person buying the property found it more desirable to buy that property and build on that if the road belonged to the Town. I did speak to Kevin and there is virtually no tax increase occurring if indeed the road did get taken over. However that being said I also did not know what Dan just mentioned that just because you say it's ok, I took the wording from a previous warrant article a couple of years ago for a road that is off of Catteral, so I thought that if you decided you were ok with all in favor of it that actually the Town would take it over. Now I don't know that that is even true.*

*G. Stevens – How long is the road?*

*V. Chase – Approximately a quarter of a mile.*

*D. Trahan – Question on what does the Road Agent say, is that answered through the Board or Kevin?*

*Through Kevin.*

*K. Clement – That road was built with the developer as far as me monitoring the road with the intention that at some point in time it being presented to the establishment like*

*here tonight for it to be taken over. I have no issues with it, good road, culverts are fine, would say it is one of the better dirt roads in town.*

*D. Butson – If there is an advantage and the question was what benefit to the Town. It would be there are buildable lots there and the potential for new development here, more houses which is something we need in this Town. So if there is a benefit to the Town then that is what it would be.*

*R. Page – My question is or comment is, it may be a road that is in good condition right now because there is only one house on it. My question is, it is a dirt road and as we know dirt roads get beaten up, it probably is in good condition now as it is lightly traveled.*

*D. Trahan – Your question is?*

*R. Page – More a comment.*

*M. Carver – Move the question*

*J. Carver – Second.*

*D. Trahan – We have motion to move the question, all those in favor.*

*Ayes have it.*

*D. Trahan – Non debatable – go straight to the question.*

*Ayes have it, article passes.*

*T. Andross – Mr. Moderator I make a motion to pass over Article 13.*

*R. Clark – Second*

*D. Trahan – I have a motion to pass Article 13 from Mr. Andross and a second from Mr. Clark. That means we would pass over Article 13 with no debate, the Article is closed and the question not asked.*

*M. Forsyth – Can we ask that we do a hand count on the vote on Article 12?*

*D. Trahan – You can go back and challenge the result of Article 12. I would need a majority vote from the audience, from the people here to go back and open up article 12 to do that counting.*

*T. Andross – Point of order Mr. Moderator, we have a motion on the floor.*

*D. Trahan – Yes we do, so first of all I have to take care of the motion we have on the floor and then we will come back and address that.*

*So Article 13 a motion to pass over Article 13, all those in favor to pass over the article*



*Ayes have it, Article 13 passed over.*

*D. Trahan – I have a motion on the floor to readdress Article 12 voting. What will do now is ask you the people if you want to reopen article 12 for a recount on the vote. That is what we will be voting on now, if you want to open up Article 12 again. All those in favor to open article 12 for a recount.*

*Nays have it, article stays closed.*

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred 00/100 Dollars (\$4,300.00) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care service to the underinsured and uninsured Lisbon residents. *(Petitioned Warrant Article) (This appropriation is addition to Warrant Article '1/5, the operating budget and Warrant Article 11.5 health agencies). The Board of Selectmen Does Not Recommend this Article.*

*Article passed over.*

ARTICLE 14: To transact any other business that may legally come before this Meeting.

*D. Trahan – Always my favorite Article, any other business that may legally come before this meeting. Who moves Article 14?*

*S.Knox moves the article, T. Demers 2<sup>nd</sup>*

*D. Trahan – We are going to transact any other business that may legally come before the meeting. I would like to take the liberty first to take the first crack at this. You may*

*have noticed my name was not on the ballot. This year I have been doing the Moderator job for several years now, I do as I said when I opened this meeting very much like to work with the Town of Lisbon I think we have a great community here which shows from the input and concern from the Town's people, unfortunately I'm not to continue doing the Moderator job at least for the near term due to some personal issues, that's why my name wasn't on the ballot, but I do appreciate all the support from everyone in the Town, thank you very much for that.*

*Next I would like to recognize all these people here that have to do the tough job of making sure we hold Town elections properly and that we hold all elections in a legal manor, this year is an important year, as you know it only comes around once every four years, these people spend a lot of time on the days we have elections and they are a bunch of hard workers, would like you guys to give them a round of applause. So thank you very much, are there any other items that someone would like to address?*

*M. Carver – Make a motion we adjourn.*

*Dr. J. Nyberg – Second*

*D. Trahan – All those in favor to adjourn*

*Ayes have it. Meeting closed at 9:30 PM*

Given under our hands and seal this 8th day of February,

Two Thousand and Sixteen.

A True Copy Attest,

Town Clerk,  
Jennifer Trelfa

## 2016 TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2016.

Auto Tax Permits Issued for 2016	275,413.00
Dog License Fees for 2016	2925.50
Marriage License & Vital Statistics	1875.00
UCC Filings	360.00
Sidewalk Fees	8960.00
State MV Agent Fees	6357.00
Boat Permits Issued for 2016	361.44
State Boat Agent Fees	255.00
Bounced Check Fees	607.00
Total Receipts	<hr/> 297,113.94

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Jennifer Trelfa

Town Clerk

# **TAX COLLECTOR**

	2016	2015	2014+
<b>Uncollected Taxes:</b>			
Beginning of Year:	\$0.00	\$272781.71	\$ 145.92
Land Use Change	\$0.00	\$ 2800.00	\$ 0.00
Yield Taxes	\$0.00	\$ 1403.08	\$4817.08
Excavation Taxes	\$0.00	\$ 0.00	\$ 0.00
Utility Charges	\$0.00	\$ 73542.97	\$ 0.00
Credit Balance	-\$1721.94	\$ 0.00	\$ 0.00
<b>Taxes Committed This Year:</b>			
Property Taxes	\$3,043165.03	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 2465.58	\$ 0.00
Utility	\$ 459828.47	\$ 246.96	\$ 0.00
Excavation Tax	\$ 0.00	\$ 2608.80	\$ 0.00
<b>Prepayment:</b>			
Over Payment	\$ 2,518.48	\$ 0.00	\$ 0.00
<b>Interest Collected on Delinquent Taxes:</b>			
	\$ 3,113.59	\$ 29903.39	\$ 400.08
<b>TOTAL DEBITS</b>	<b>\$3,506903.63</b>	<b>\$385392.49</b>	<b>\$5363.08</b>

## TAX COLLECTOR

	2016	2015	2014+
<b>Remittance to Treasurer During Fiscal Year:</b>			
Property Taxes	\$2,762,839.14	\$ 129,102.79	\$ 6.08
Land Use Change	\$ 0.00	\$ 2,800.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 3,508.66	\$3,655.78
Excavation Taxes	\$ 0.00	\$ 2,608.80	\$ 0.00
Utility Charges	\$ 332,917.07	\$ 32,638.56	\$ 0.00
Interest (Include Lien Conversion)	\$ 3113.59	\$ 26,535.89	\$ 400.08
Conversion to Lien (Principle)	\$ 0.00	\$ 181,906.55	\$ 0.00
Penalties	\$ 0.00	\$ 3,367.50	\$ 0.00
<b>Prior Year Overpayments</b>			
<b>Abatelements Made:</b>			
Property Taxes	\$ 6,202.42	\$ 76.31	\$ 139.84
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Utility	\$ 3,783.79	\$ 0.00	\$ 0.00
<b>Deeded</b>	\$ 0.00	\$ 2,847.43	\$ 0.00
<b>Uncollected Taxes End of Year:</b>			
Property Taxes	\$ 227,514.52	\$ 0.00	\$ 0.00
Land Use	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Taxes	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 1,161.30
Utility	\$ 123,127.61	\$ 0.00	\$ 0.00
Tax Credit Balance	\$ -2,594.51	\$ 0.00	\$ 0.00
<b>TOTAL CREDITS</b>	<b>\$3,506,903.63</b>	<b>\$487,693.78</b>	<b>\$ 5363.08</b>

# SUMMARY OF TAX SALE / TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2016

## DEBIT

	2015	2014	2012+
Unredeemed Liens			
Beginning of Year:	\$ 0.00	\$ 181113.60	\$ 175365.73
Liens Executed During			
The Fiscal Year:	\$ 202709.20	\$ 0.00	\$ 0.00
Interest & Costs Collected			
After Lien Execution:	\$ 2471.43	\$ 8739.93	\$ 54306.61
<b>TOTAL DEBITS</b>	<b>\$ 205180.63</b>	<b>\$ 189853.53</b>	<b>\$ 229672.34</b>

## CREDITS

Redemptions	\$ 34727.00	\$ 36539.61	\$ 131956.51
Interest/Costs (After lien			
Execution:	\$ 2471.43	\$ 8739.93	\$ 54306.61
Abatement of			
Unredeemed Liens:	\$ 0.00	\$ 226.51	\$ 751.10
Liens Deeded to			
Municipality:	\$ 0.00	\$ 3403.27	\$ 3271.25
Unredeemed Liens			
End of Year:	\$ 167982.20	\$ 140944.21	\$ 39386.87
<b>TOTAL CREDITS</b>	<b>\$ 205180.63</b>	<b>\$ 189853.53</b>	<b>\$ 229672.34</b>
Elderly Liens Executed\$	\$ 2,884.96	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>	<b>\$ 2,884.96</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Unredeemed Elderly	\$ 2,884.96	\$ 0.00	\$ 0.00
<b>TOTAL CREDITS</b>	<b>\$ 2,884.96</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## **Trustees of the Trust Funds 2016 Annual Report**

This past year has been a good year for the Town Trust Funds, market conditions and our newly formed association with Passumpsic Advisors and the Passumpsic Savings Bank have resulted in returns that have been the highest in several years.

This year, through our investments relative to the Brown Fund, a fund that provides scholarship money to Lisbon Regional High School students, since mid-2016 we have been able to provide each deserving student a scholarship grant of \$1,000. A student must maintain a minimum Grade Point Average in order to qualify for a scholarship. The Board applauds those students who have received scholarships for their academic achievement.

The Grove Hill Cemetery Perpetual Care Trust was established by order of the Grafton County Superior Court with interest earned to be used for cemetery maintenance. We have just recently seen use of the earnings and have provided payment for the first phase of memorial stone repair, more repairs are planned in 2017.

We are a bit concerned that there were very few requests this past year for medical assistance from the Buffington Fund. This fund was established to provide medical assistance to needy residents who qualify for assistance and was modified by the court in 2001 as follows:

1. Care of Town's residents who are deserving patients at any other general care hospital, wherever located, who have been transferred from Woodsville Cottage Hospital
2. Care of Town's residents who are deserving patients at any other general care hospital wherever located
3. For other medical/dental care of deserving Town residents including care by physicians, dentists, and nurses and medical and/or dental prescriptions
4. For the care of the Town's deserving needy for needs other than medical expenses including housing, food, etc. commonly paid for by Town Welfare or for purposes such as eye care, examinations and glasses.

If a needy resident qualifies for assistance all that is necessary is to file an application with the select-board, if approved the board will send a request to the trustees for payment and we will pay the medical facility directly.

The Common Investment Fund provides money that is distributed annually to the town, library and cemeteries.

The board keeps a constant look-out for fluctuations in the market and, along with the advice of the Passumpsic Advisors, makes changes when needed to ensure that funds entrusted to our care produce the greatest return with the lowest risk.



The following is a summary of the year-end balances of the trust funds that are in our care:

<b>Buffington Fund:</b>	<b>\$2,973,253.05</b>
<b>Brown Fund:</b>	<b>\$1,577,111.62</b>
<b>Common Investment Fund:</b>	<b>\$29,607.51</b>
<b>Grove Hill Cemetery Perpetual Care Trust:</b>	<b>\$170,996.23</b>
<b>Capital Reserves:</b>	<b><u>\$533,613.64</u></b>
<b>TOTAL:</b>	<b>\$5,284,588.05</b>

Respectfully submitted:

Lisbon Trustees of the Trust Funds

Scott Champagne, Chair  
Dr. Leonard J. Nyberg, Jr., Treasurer  
Mark Winter, Member

Decemrl 2016

DCA Account	Name 1	Name 2	Account Title	Prev MTD Amount Of Deposits	Prev MTD Amount Of Checks	Prev MTD Interest Earned	Current Balance
7020000076	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS LIBRARY BLDG IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$60,006.92
7020000081	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS EXP WASTE WATER DEPT MAINTFUN	\$0.00	\$0.00	\$0.00	\$40,124.97
7020000094	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES FIRE STATION	\$0.00	\$0.00	\$0.00	\$0.00
7021000077	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES DUMP TRUCK	\$0.00	\$0.00	\$0.00	\$106,182.40
7021000080	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES LRS SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$70,805.71
7021000093	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES FUND E HEALTH	\$0.00	\$0.00	\$0.00	\$2,596.93
7022000076	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS FIRE DEP EQUIP EXPEND TRUST F	\$0.00	\$0.00	\$0.00	\$1,794.13
7022000089	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES HIGHWAY PICKUP	\$0.00	\$0.00	\$0.00	\$0.00
7022000092	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES FUND BACKHOE	\$0.00	\$0.00	\$0.00	\$10,765.90
7023000088	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS POLICE DEPT EQUIP FUND	\$0.00	\$0.00	\$0.00	\$0.00
7023000091	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES FUND REVALU	\$0.00	\$0.00	\$0.00	\$0.00
7024000087	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES LIFE SQUAD VEHICLE	\$0.00	\$0.00	\$0.00	\$34,073.54
7024000090	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS HIGHWAY EQUIP FUND	\$0.00	\$0.00	\$0.00	\$27,894.20
7025000086	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS TRANSFER STATION EQUIP FUND	\$0.00	\$0.00	\$0.00	\$8,250.59
7026000085	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS CAP RES LRS TECHNOLOGY FUND	\$0.00	\$0.00	\$0.00	\$55.68
7027000084	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS SCH BLDG MAINT EXP TRUST FUND	\$0.00	\$0.00	\$0.00	\$75,315.75
7028000093	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS HIGHWAY DEPT HEAVY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7029000079	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS FIRE DEPT & EQUIP BLDG FUND	\$0.00	\$0.00	\$0.00	\$45,880.33
7029000082	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS EXP WATER DEPT MAINT FUND	\$0.00	\$0.00	\$0.00	\$31,515.05
7029000095	TOWN OF LISBON		TRUSTEE OF TRUST FUNDS SIDEWALK IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	\$18,251.54
Overall - Total				\$0.00	\$0.00	\$0.00	\$533,613.64

**TOWN OF LISBON, NEW HAMPSHIRE**  
**2017**  
**TOWN MEETING WARRANT**

To the inhabitants of the Town of Lisbon, in the County of Grafton, and State of New Hampshire qualified to vote in the Town affairs;

You are hereby notified and warned to meet in Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the fourteenth Day of March, 2017 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

**ARTICLE 1: To Elect All Town Officers**

To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2: Hear reports of Agents, etc.**

To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto

**ARTICLE 3: Purchase of skid steer**

To see if the Town will vote to raise and appropriate the sum of Twenty-three Thousand One Hundred Eighty-Four Dollars (\$23,184) for the purchase of a new Skid Steer for the transfer station. *(This appropriation is in addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

**ARTICLE 4: Dump Truck Lease**

To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of One Hundred Seventy-Five Thousand Dollars (\$175,000) payable over a term of seven years for a new dump truck for the highway department, and to raise and appropriate the sum of \$106,000 for the initial down payment with said funds to come from the Dump Truck Capital Reserve Fund. **REQUIRES 2/3 MAJORITY VOTE TO PASS.** *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

**ARTICLE 5: Town Operating Budget**

To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Fifty Thousand Two Hundred Seventy-Five Dollars (\$1,850,275) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. *The Board of Selectmen recommends this article.*

GENERAL ADMINISTRATION	\$132,300
TAX COLLECTION, ELECTION, REG. & VITALS	\$76,539
FINANCIAL ADMINISTRATION	\$50,652
REVALUATION OF PROPERTY	\$29,315
LEGAL EXPENSE	\$18,000
PERSONAL ADMINISTRATION	\$3,960
PLANNING & ZONING	\$2,240
GENERAL GOVERNMENT BUILDINGS	\$45,475
CEMETERIES	\$14,500
INSURANCE NOT OTHERWISE ALLOCATED	\$46,083
ADVERTISING & REGIONAL ASSOCIATIONS	\$2,946
POLICE DEPARTMENT	\$327,780
FIRE DEPARTMENT	\$88,586
LIFE SQUAD	\$40,090
BUILDING INSPECTION/CODE ENFORCEMENT	\$12,100
EMERGENCY MANAGEMENT	\$500
PUBLIC SERVICE-DISPATCH AND COMM.	\$46,648
HIGHWAY & STREETS	\$488,496
STREET LIGHTING	\$19,000
SOLID WASTE DISPOSAL	\$176,325
WELFARE DIRECT ASSISTANCE	\$16,556
PARKS & RECREATION	\$15,107
PUBLIC LIBRARY	\$57,966
PATROIC PURPOSES	\$1,000
ECONOMIC DEVELOPMENT	\$10,000
LONG TERM BONDS & NOTES	\$45,420
INTEREST ON LONG TERM BONDS & NOTES	\$2,691
INTEREST ON TAX ANTICIPATION NOTE	\$5,000
ROAD IMPROVEMENTS & GRAVEL ROADS	\$75,000

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TOTAL	<b>\$1,850,275</b>
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**ARTICLE 6: Fund Health Agencies**

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Four Hundred and 00/100 Dollars (\$14,400.00) for the following local community services agencies:  
*(This appropriation in addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.*

- North Country Home Health and Hospice: \$2,000
- Tri-County Community Action Program: \$2,650
- White Mountain Mental Health: \$1,350
- Grafton County Seniors: \$2,000

- Ammonoosuc Health: \$1,000
- Court Appointed Advocate (CASA): \$300
- Lisbon Main Street Program: \$4,000
- Tri-County Transit: \$300
- Burch House: \$400
- Bridge House: \$400

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Total \$ 14,400

**ARTICLE 7: Water Dept. Funding**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Five Thousand One Hundred and One Dollars (\$205,101) for the operation and maintenance of the Lisbon Water Department. Funds are to be raised from user fees no funds from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

**ARTICLE 8: Wastewater Funding**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-One Thousand Six Hundred Eighty One Dollars (\$221,681) for the operation and maintenance of the Lisbon Wastewater Department. Funds to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.*

**ARTICLE 9: Fund Capital Reserve Accounts**

To See if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500) to be placed in the following Capital Reserve Accounts *(This appropriation is in addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article:*

- \$5,000 - Highway Equipment Capital Reserve Fund
- \$5,000 – Fire Equipment and Building Capital Reserve Fund
- \$7,500 – Police Equipment Capital Reserve Fund
- \$5,000 – Life Squad Capital Reserve Fund
- \$5,000 - Transfer Station Equipment Capital Reserve Fund

**ARTICLE 10: Discontinue the Lisbon Life Squad Ambulance CRF**

To see if the Town will vote to discontinue the Lisbon Life Squad Ambulance Capital Reserve Fund, said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's general fund. Passage of this article is contingent upon the passage of the ARTICLE 11. *The Board of Selectmen Recommends this Article.*

**ARTICLE 11: Establish Lisbon Life Squad CRF**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Lisbon Life Squad Capital Reserve Equipment Fund and to raise and appropriate the sum of \$5,000 to be placed in the fund with said funds to come from Unassigned Fund Balance. Furthermore, to name the Selectmen as agents of said fund. Passage of this article is contingent upon the passage of ARTICLE 10. *The Board of Selectmen Recommends this Article.*

**ARTICLE 12: Grove Hill Cemetery Plots**

To see if the town will vote to deposit funds, received from the sale of Grove Hill Cemetery plots and from tomb rental fees, into the Cemetery Maintenance Fund, which is maintained by the Trustees of the Trust Funds. These funds have been used for maintenance purposes in the past, but the Cemetery Trustees have been advised by the New Hampshire Department of Justice that the use of these funds in this manner requires the approval of the voters of the town. Funds received to cover the cost of burials in Grove Hill Cemetery will be transferred to the town general fund in order to offset the wages paid to the town employees who perform these burial services. (Simple Majority) *The Board of Selectmen Recommends this Article.*

**ARTICLE 13: Adopt SB2-By Petition**

To see if the town will vote to adopt the SB 2 system (Australian ballot) which changes the way a municipality and/or school district operates. Rather than one traditional "town meeting" format, in which residents gather, consider, debate and vote on issues, the process is divided into two steps: First, there is a "deliberative session" in which residents talk about articles on the annual warrant, consider them and, if they choose, make changes to them. Second, they take a final vote on everything by secret ballot at the polls on Election Day – the same way the currently choose between candidates for office and decide on zoning amendments. So, if you cannot or don't want to go to Town Meeting, or are out of town, you can still have your vote counted. *(Petitioned Warrant Article)*

**ARTICLE 14: Eliminate Town Administrator Position**

To see if the town will vote to eliminate the position of Town Administrator and authorize the Board of Selectmen to hire the services of a temporary contracted service to oversee the daily operation of the Town under the direct supervision of the Board of Selectmen. This temporary contracted service would be a non-benefited position for the remainder for the year 2017 and until the Annual Town Meeting of 2018. Also to authorize the Board of Selectmen to establish a research committee consisting of members of the community, and town and school employees to research and conduct a needs assessment for the position and/or the need to hire for the position or retain the contracted service in the future. This contracted service and any costs associated with the research committee shall be funded from the existing Administration line set forth in the Town Operation Budget and shall not be funded by any additional taxation. *(Petitioned Warrant Article)*

**ARTICLE 15: Discontinue CRF's and ETF's**

To see if the town will vote to discontinue the following Trust of the Trustees accounts:

Fire Station CRF

Highway Pickup CRF

Backhoe CRF

Revaluation CRF

Highway Dept Heavy Equipment CRF

With all funds including interest to be transferred to the town's general fund.

**ARTICLE 16: Include Year of Creation on CRF/ETF**

To see if the town will vote to include the date of creation in the following Capital Reserve and Expendable Trust Fund Titles for clarification purposes; Highway Dept Backhoe CRF 1993, Revaluation CRF 1997, New Highway Dump Truck CRF 1998, Employee Health Insurance ETF 2001, Life Squad Vehicle CRF 2002, Library Addition CRF 2005, Wastewater Dept ETF 2009, Water Dept ETF 2009, Municipal Transportation CRF 2011, Fire Dept Equipment ETF 2015, Transfer Station Equipment CRF 2015, Police Dept Equipment CRF 2015, Fire Dept Equipment & Building CRF 2015, Highway Equipment CRF 2015.

**ARTICLE 17: Transact Any Other Business**

To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 27<sup>th</sup> day of February, Two Thousand and Seventeen. We certify and attest that on or before February 27, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Hall, and delivered the original to the Town Clerk.

Thomas Demers, Board of Selectmen Chair \_\_\_\_\_

Peter B. Nightingale, Board of Selectmen member \_\_\_\_\_

Matthew Yeramian, Board of Selectmen member \_\_\_\_\_



New Hampshire  
Department of  
Revenue Administration

2017  
MS-636

## Budget of the Town of Lisbon

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: \_\_\_\_\_

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$0	\$0	\$132,300	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$0	\$0	\$76,539	\$0
4150-4151	Financial Administration	05	\$0	\$0	\$50,652	\$0
4152	Revaluation of Property	05	\$0	\$0	\$29,315	\$0
4153	Legal Expense	05	\$0	\$0	\$18,000	\$0
4155-4159	Personnel Administration	05	\$0	\$0	\$3,960	\$0
4191-4193	Planning and Zoning	05	\$0	\$0	\$2,240	\$0
4194	General Government Buildings	05	\$0	\$0	\$45,475	\$0
4195	Cemeteries	05	\$0	\$0	\$14,500	\$0
4196	Insurance	05	\$0	\$0	\$46,083	\$0
4197	Advertising and Regional Association	05	\$0	\$0	\$2,946	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police	05	\$0	\$0	\$327,780	\$0
4215-4219	Ambulance	05	\$0	\$0	\$40,090	\$0
4220-4229	Fire	05	\$0	\$0	\$88,586	\$0
4240-4249	Building Inspection	05	\$0	\$0	\$12,100	\$0
4290-4298	Emergency Management	05	\$0	\$0	\$500	\$0
4299	Other (Including Communications)	05	\$0	\$0	\$46,648	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$0	\$0	\$382,464	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$0	\$0	\$19,000	\$0
4319	Other	05	\$0	\$0	\$106,032	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$0	\$0	\$176,325	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	05	\$0	\$0	\$16,556	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	05	\$0	\$0	\$15,107	\$0
4550-4559	Library	05	\$0	\$0	\$57,966	\$0
4583	Patriotic Purposes	05	\$0	\$0	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$0	\$0	\$10,000	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	05	\$0	\$0	\$45,420	\$0
4721	Long Term Bonds and Notes - Interest	05	\$0	\$0	\$2,691	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$0	\$0	\$75,000	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,850,275</b>	<b>\$0</b>

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$106,000	\$0
	Purpose: Dump Truck Lease					
4915	To Capital Reserve Fund	09	\$0	\$0	\$27,500	\$0
	Purpose: Fund Capital Reserve Accounts					
4915	To Capital Reserve Fund	11	\$0	\$0	\$5,000	\$0
	Purpose: Establish Lisbon Life Squad CRF					
Special Articles Recommended			\$0	\$0	\$138,500	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	06	\$0	\$0	\$14,400	\$0
	Purpose: Fund Health Agencies					
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$23,184	\$0
	Purpose: Purchase skid steer					
4914S	To Proprietary Fund - Sewer	08	\$0	\$0	\$221,681	\$0
	Purpose: Wastewater Funding					
4914W	To Proprietary Fund - Water	07	\$0	\$0	\$205,101	\$0
	Purpose: Water Dept. Funding					
Individual Articles Recommended			\$0	\$0	\$464,366	\$0

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	05	\$2,950	\$0	\$2,950
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$13,000	\$0	\$13,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$95,000	\$0	\$95,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$3,600	\$0	\$3,600
3220	Motor Vehicle Permit Fees	05	\$275,000	\$0	\$275,000
3230	Building Permits	05	\$2,300	\$0	\$2,300
3290	Other Licenses, Permits, and Fees	05	\$4,900	\$0	\$4,900
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$82,839	\$0	\$77,185
3353	Highway Block Grant	05	\$100,866	\$0	\$88,500
3354	Water Pollution Grant		\$7,089	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	05	\$168,759	\$0	\$168,759
3409	Other Charges	05	\$0	\$0	\$493,400
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	05	\$2,500	\$0	\$2,500
3502	Interest on Investments	05	\$275	\$0	\$275
3503-3509	Other	05	\$10,850	\$0	\$10,850
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	08	\$247,826	\$0	\$221,681
3914W	From Enterprise Funds: Water (Offset)	07	\$236,207	\$0	\$205,101
3915	From Capital Reserve Funds	04	\$34,539	\$0	\$106,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11	\$0	\$0	\$5,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,288,500	\$0	\$1,776,001

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,870,962	\$1,850,275
Special Warrant Articles Recommended	\$107,251	\$138,500
Individual Warrant Articles Recommended	\$510,872	\$464,366
TOTAL Appropriations Recommended	\$2,489,085	\$2,453,141
Less: Amount of Estimated Revenues & Credits	\$1,784,909	\$1,776,001
Estimated Amount of Taxes to be Raised	\$704,176	\$677,140

### **Town of Lisbon, NH, Cemetery Trustees' Report for 2016**

After a number of years without Cemetery Trustees, Lisbon now has an active three-person board. In addition, Todd Colby is continuing to serve as Cemetery Sexton. In 2016, the Trustees and Sexton created a list of Cemetery Rules and Regulations, updated the price list for sales of plots and for burial services, and are now awaiting approval by the town of a new Cemetery Deed template.

In the fall of 2016, the Trustees contracted with Littleton Monument Co. to straighten twenty-two stones in Grove Hill Cemetery. These were stones that were considered to be in danger of toppling in the near future. There are tentative plans to have more stones straightened in 2017.

Also in 2017, the Trustees will be working with Littleton Monument Co. to replace certain stones that are broken and beyond repair in Grove Hill Cemetery. This is a process that will take several years to complete.

Other projects to be considered in 2017 include investigating ways to raise funds for needed work in Salmon Hole Cemetery and confirming what historical data about the cemeteries may be in the Town Hall. The Trustees would appreciate any helpful information or suggestions regarding either of the town cemeteries.

Financial data for 2016:

#### **Grove Hill Cemetery 2016:**

Revenue from sale of plots:	\$2400.00
Revenue from Burial Fees:	\$2080.00
Donations:	\$ 100.00
Investment Inc. (TTF)	<u>\$ 220.97</u>
Total Receipts:	\$4800.97
Expenditures:	\$2500.00*

\*Straightening of 22 stones completed by Littleton Monument Co. Funds from TTF Cemetery Maintenance Account (TTF = Trustees of the Trust Funds)

#### **Salmon Hole Cemetery 2016:**

Investment Inc. (TTF)	\$ 138.77
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Respectfully submitted,

Ina Lippard, Trustee

Michael Petriccione, Trustee

Terrence O'Brien, Trustee

Todd Colby, Sexton

## Librarian's Report 2016

### Circulation of Resources

Adult materials loaned	4992
Children's materials loaned	857
Total	<hr/> 5849

### Memorial Gifts

In Memory of Sam Houston  
**The Genius of Birds**  
Presented by GP and Karla Houston

In Memory of Lauraette Clark  
**In High Places**  
**Scenic Driving New Hampshire**  
**A History of the NH Abenaki**  
Presented by the Lisbon Lions Club

### Other Gifts to the Library

**I Remember**  
**Soldiering**  
**Two Years in the Life of a Sugar Hill Farmer**  
By Roger H. Aldrich  
Donated by Gerri Liveston

**Practical Gardening**  
**Encyclopedia of Herbs & Their Use**  
**Complete Guide to Flower Gardening**  
**Better Homes and Gardens Home Landscaping**  
**Wild Animals of North America**  
Presented by Sue Placey

Monetary donations made by:  
Beth Twombly  
Lloyd and Joanne Donnellan  
NEWT Community Outreach  
Dan and Betsy Babcock  
Richard and Therese Portner  
Frank and Natalie Shaw



Little City Thrift Store donated children's books of our choosing from Little Village Toy & Book Shop each month.

Members of Friends in Council provided snacks for the children during our summer reading program. The Lisbon Public Library was the recipient of a grant which paid in part for a performance by Juggler Bryson Lang.

The library hosted its 2<sup>nd</sup> annual plant sale in May. Once again, it was a huge success for both the library and gardeners. The third annual sale will be held the on May 20<sup>th</sup>. Donations of plants for the sale will be greatly appreciated.

The library assisted the Lisbon Lions Club with providing over 100 children with books during their holiday gift drive.

Glen Stiles volunteered to keep the library steps snow and ice free all winter long.

Respectfully Submitted,  
Karla Houston  
Librarian

## Lisbon Life Squad

The Lisbon Life Squad would like to thank all of the people within our coverage area for the support that is shown to us throughout the year.

The Lisbon Life Squad responded to 284 of calls last year between Motor vehicle accidents, Fire Stand-bys, and Medical calls along with mutual-aid calls. We had a total of 197 calls in Lisbon, 53 calls in Lyman, 20 calls in Landaff, and mutual-aid calls to the following towns of Bath 9, Woodsville 2, Littleton 2, and Ryegate VT 1.

We still continue on our ongoing education we have started a new system that appears to be working very well for our members. I wish to thank Ed Daniels for this system.

We have 1 new student this year working on her EMT certification.

We have had several Members move out of the area and wish them the best in their new adventures.

Again I would like to thank the area businesses for allowing members of the Life Squad to leave our regular jobs to respond to the emergency's that arise in our community.

I also would like to thank all those who have donated to the Lisbon Life Squad over the past year. With Special thanks to the Lisbon Lions Club, The Matt Woods memorial Fishing Association, Zip Memorial Fishing Derby and the Harry's Raiders Support group. For we put this towards the purchase of a New Ambulance for the Town of Lisbon.

Dave Combs-EMT	Audrey Champagne-AEMT	Jeremy Dodge-Paramedic
Matt Champagne-EMT	Cindy Taylor-AEMT	Gary Gagnon-Paramedic
Conner Quinn-EMT	Kristyna Champagne-AEMT	Edward Daniels-Paramedic
Mark Taylor-EMT	Tom Hartwell-AEMT	
Jeff Dodge-EMR	Scott Champagne-EMR	Student Heather Westover

Respectfully Submitted

Dave Combs

Director Lisbon Life Squad.

## Lisbon Conservation Commission

### Annual Report 2016

The Conservation members include –

Betsy Stead

Mark Roberts

Rosalind Page

Robert Cook

- We reviewed properties owned by the Town of Lisbon that were being considered for sale and made recommendations.
- Presented creating permanent conservation easements for land owned by town, encompassing Pearl Lake. Will continue effort in 2017.
- Provided input on Master Plan.
- Started Lisbon natural resource inventory, creating maps and researching town resources.
- Worked with NH Fish and game with the Headwater streams inventory.
- Implemented a trash pickup effort and collected trash along the roads and properties. Looking to expand in 2017.
- Discussion on improving town awareness of resources and ways to implement education for residents.

Respectfully submitted,

Robert Cook, Chair.

## **LISBON LIONS CLUB**

The Lisbon Lions Club will celebrate its 79th anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff and Bath. Thank you to the members of our Club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the Townspeople and Businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The Club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St. Catherine's Catholic Church for allowing us to use their facilities for our semi-monthly meetings.

The Lions Club Community Field and Pool continue to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities. The new swimming pool constructed on the community field in 2012 continues to provide hours of recreation for children and adults from Lisbon, Landaff, Lyman and beyond.

In addition to athletic programs, the Club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, Story Time with Santa at the Lisbon Town Hall, the Halloween party in conjunction with Lisbon Main Street, and we make a donation from tree sales proceeds to our local food banks. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children. The Lisbon Lions Club received a sizable gift from the Finley family that has allowed the Lions Club to make a donation to the Lisbon Life Squad.

The Lions Club asks for your participation in the following fund-raisers: Christmas Tree Sale, the Tip-Off Classic Basketball Tournament, the Kick-Off Classic Soccer Tournament, and of course, our famous Sausage Concessions.

We thank the Towns of Lisbon, Landaff, and Lyman for their continued support.

Respectfully submitted,  
Tucker Clark  
President, Lisbon Lions Club

## 2017 Consumer Confidence Report

Lisbon Water Department

PWS ID#1361010

### Introduction

Like any responsible public water system, our mission is to deliver the best-quality drinking water and reliable service at the lowest, appropriate cost.

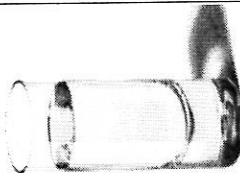
Aging infrastructure presents challenges to drinking water safety, and continuous improvement is needed to maintain the quality of life we desire for today and for the future.

When considering the high value we place on water, it is truly a bargain to have water service that protects public health, fights fires, supports businesses and the economy, and provides us with the high-quality of life we enjoy.

### What is a Consumer Confidence Report?

The Consumer Confidence Report (CCR) details the quality of your drinking water, where it comes from, and where you can get more information. This annual report documents all detected primary and secondary drinking water parameters, and compares them to their respective standards known as Maximum Contaminant Levels (MCLs).

NOW IT COMES WITH A LIST OF INGREDIENTS.



The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

**Microbial contaminants**, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

**Inorganic contaminants**, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

**Pesticides and herbicides**, which may come from a variety of sources such as agriculture, urban storm-water runoff, and residential uses.

**Organic chemical contaminants**, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

**Radioactive contaminants**, which can be naturally-occurring or be the result of oil and gas production and mining activities.

**In order to ensure that tap water is safe to drink**, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

### What is the source of my drinking water?

The Town of Lisbon has (2) gravel packed wells, each well is capable of delivering up to 500 gpm. The water is pumped to the chemical feed building and then through the main to (2) reservoirs which can hold approximately 320,000 gallons each. Chlorine is added for disinfection and soda ash is added for corrosion control.

**Why are contaminants in my water?** Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and po-

tential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

**Do I need to take special precautions?** Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

### Source Water Assessment Summary

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options. The results of the assessment, prepared on 11/07/2002 are noted below.

- Source ID#002, (3) susceptibility factors were rated high, (3) were rated medium, and (6) were rated low.
- Source ID#003, (3) susceptibility factors were rated high, (3) were rated medium, and (6) were rated low.

Note: This information is over 1 years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data.

The complete Assessment Report is available for review at the Lisbon Town Office. For more information, call the Selectmen's Office at (603) 838-6376 or visit the DES Drinking Water Source Assessment website at: <http://des.nh.gov/organization/divisions/water/dwsp/dwssp.htm>.

### How can I get involved?

For more information about your drinking water, please call the Lisbon Water Department or the primary operator, Ed Mosher at (603) 838-6027. Meetings are held at the Town Office on Mondays at 3:00PM.

**Violations and Other Information:** See violation list in table below.

### Definitions:

**Ambient Groundwater Quality Standard or AQQS:** The maximum concentration levels for contaminants in groundwater that are established under RSA 485-C, the Groundwater Protection Act.

**Action Level or AL:** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

**Level I Assessment:** A study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.

**Level II Assessment:** A very detailed study of the water system to identify potential problems and determine, if possible, why an E.coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

**Maximum Contaminant Level or MCL:** The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

**Maximum Contaminant Level Goal or MCLG:** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

**Maximum Residual Disinfectant Level or MRDL:** The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

**Maximum Residual Disinfectant Level Goal or MRDLG:** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

**Treatment Technique or TT:** A required process intended to reduce the level of a contaminant in drinking water.

### Abbreviations

BDL: Below Detection Limit

mg/L: milligrams per Liter

NA: Not Applicable

ND: Not Detectable at testing limits

NTU: Nephelometric Turbidity Unit

pCi/L: picoCurie per Liter

ppb: parts per billion

ppm: parts per million

RAA: Running Annual Average

TTHM: Total Trihalomethanes

UCMR: Unregulated Contaminant Monitoring Rule

ug/L: micrograms per Liter

### Drinking Water Contaminants:

**Lead:** If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drink/info/lead/index.cfm>

System Name: Lisbon Water Department PWS ID: 1361010

## 2017 Report (2016 data)

ADDITIONAL TESTING					Specific contaminant criteria and reason for monitoring	
Additional Tests & Secondary MCLs (SMCL)	Results	Date	Treatment technique (if any)	AL (Action Level), SMCL or AGQS (Ambient groundwater quality standard)		
Sodium (ppm)	Avg 7 mg/L Range 6-8 mg/L	10/21/15		100-250	We are required to regularly sample for sodium	

LEAD AND COPPER					Health Effects of Contaminant	
Contaminant (Units)	Action Level	90 <sup>th</sup> percentile sample value *	Date	# of sites above AL	Violation Yes/No	Likely Source of Contamination
Copper (ppm)	1.3	0.52	3/27/14	0	No	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Lead (ppb)	15	2	3/27/14	0	No	Corrosion of household plumbing systems; erosion of natural deposits

Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791).

(above 15 ppb) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

DETECTED WATER QUALITY RESULTS						
Contaminant (Units)	Level Detected*	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
<b>Radioactive Contaminants</b>						
Compliance Gross Alpha (pCi/L)	0.4 10/21/2015	15	0	No	Erosion of natural deposits	Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.
Uranium (ug/L)	0.1 10/21/2015	30	0	No	Erosion of natural deposits	Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.
Combined Radium 226 + 228 (pCi/L)	0.3 & 0.5 10/21/2015	5	0	No	Erosion of natural deposits	Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
<b>Inorganic Contaminants</b>						
Barium (ppm)	0.016 & 0.01 10/21/2015	2	2	No	Discharges of drilling wastes; discharge from metal refineries; erosion of natural deposits	Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.
Chlorine (ppm)	1.37 High 0.41 Yearly Average	MRDL = 4	MRDLG = 4	No	Water additive used to control microbes	Some people who use water containing chlorine well in excess of the MRDL could experience irritating effects to their eyes and nose. Some people who drink water containing chlorine well in excess of the MRDL could experience stomach discomfort.
Fluoride (ppm)	0.2 & 0.1 10/21/2015	4	4	No	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories	Some people who drink water containing fluoride in excess of the MCL over many years could get bone disease, including pain and tenderness of the bones. Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.
<b>Volatile Organic Contaminants</b>						
Haloacetic Acids (HAA) (ppb)	1.1 (ppb)	60	NA	No	By-product of drinking water disinfection	Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of getting cancer.
Total Trihalomethanes (TTHM) (Bromodichloromethane Bromoform Dibromomethane Chloroform)	2.8 & 2.2 (ppb)	100/80	N/A	No	By-product of drinking water chlorination	Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.



**BIRTHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2016**

<b>Date &amp; Place Of Birth</b>	<b>Name of Child</b>	<b>Name of Father &amp; Name of Mother</b>
January 26, 2016 Littleton, NH	Dow, Ciara Marie	Dow, Tazia
April 7, 2016 Littleton, NH	Daisey, Hunter Graham	Daisey, Kenneth Beals, Angelique
June 9, 2016 Littleton, NH	Prentice, Willow Emma	Prentice, Troy Prentice, Moriah
June 18, 2016 Littleton, NH	White, Cole James	White III, James White, Erica
September 16, 2016 Lisbon, NH	Fouch, Zealynn Praise	Fouch, Jon Fouch, Tori
September 30, 2016 Littleton, NH	Brown III, Tommy Lee	Brown Jr, Tommy Lyndes, Makayla
December 7, 2016 Littleton, NH	Jacob, Madeline Marie	Jacob, Nicholas Jacob, Amanda

**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2016**

<b>Date of Marriage</b>	<b>Place of Marriage</b>	<b>Person A Person B</b>	<b>Residence at Time of Marriage</b>
March 20, 2016	Lyman	Carignan, Micah A Davis, Mary E	Lyman, NH Lisbon, NH
June 4, 2016	Woodsville	Duclos, Amanda M Jacob,, Nicholas S	Lisbon, NH Lisbon, NH
June 11, 2016	Lisbon	Anderson, Anna M Richardson, Lawrence S	Lisbon, NH Lisbon, NH
July 16, 2016	Waterville Valley	Champagne, Matthew S Hadlock, Lindsey J	Lisbon, NH Lisbon, NH
July 23, 2016	Lisbon	Pellegrin, Dax A Minichino, Alexis	Lisbon, NH Jamaica Plain, MA

August 9, 2016	Lisbon	Taylor, Suzanne E Champion, Christopher J	Lisbon, NH Lisbon, NH
October 1, 2016	Littleton	Smith, Kenneth C Moodie, Kristy M	Lisbon, NH Lisbon, NH
October 1, 2016	Croydon	Jackman, Heather A LaGuardia, Mar A	Lisbon, NH Lisbon, NH
October 8, 2016	Lisbon	Smith, Stanley O Cormier, Jill	Lisbon, NH Lisbon, NH
October 27, 2016	Lyman	Davis, Edward A Morton, Barbara L	Lisbon, NH Lisbon, NH
October 29, 2016	Lancaster	Kazenas, Audrius Connary, Sue-Ann	Lisbon, NH Springfield, NH

**RESIDENT DEATH REPORT**  
**TOWN OF LISBON, NH**  
**For the Year Ending December 31, 2016**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname of Father	Maiden Name of Mother
January 5, 2016 Lisbon, NH	Rasicot, Edward	Rasicot, Aldor	Aldrich, Susie
February 2, 2016 Littleton, NH	Reid, Joseph	Reid, Charles	Lockhart, Lila
February 4, 2016 Lisbon, NH	Fink, Peter	Fink, Otto	Hanson, Eleanor
February 23, 2016 Lebanon, NH	Gagnon, Edward	Gagnon, Roger	Langlois, Alice
March 13, 2016 Lisbon, NH	Scribner, James	Scribner, Lester	Francis, Marion
March 15, 2016 Lisbon, NH	Stebbins, Bryan	Stebbins, William	Deneau, Dorothy
April 10, 2016 Littleton, NH	Houston, Gerald	Houston, Gerald	Shepherd, Esther
May 8, 2016 North Haverhill, NH	Woodcum, Francis	Woodcum, Robert	Melton, Judy
May 21, 2016 Littleton, NH	McAdams, Peter	McAdmams, Lawrence	Lamb, Virginia

September 7, 2016 Littleton, NH	Piechota, Michael	Piechota, Walter	Malinowski, Helen
September 29, 2016 Littleton, NH	Bourque, Arthur	Bourque, Camille	Ells, Cora
October 21, 2016 Lisbon, NH	Clark, Lauraette	Hastings, Thaddeus	Warcup, Pearl
October 26, 2016 Lisbon, NH	Sweeney, Wesley	Sweeney, Robert	Dodge, Maureen
December 4, 2016 Lisbon, NH	Farias, William	Farias, Emanuel	Lacombe, Margaret
December 23, 2016 Lisbon, NH	Mitchell, Nicholas	Mitchell Jr, Robert	Capodagli, Kathy

