

Proposed Budget

Lisbon

For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: <u>a a lala</u>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott M. Champanie	SelectMan	WHO
Scott M. Champagne ARTHURP. Bouting Ja.	SELECTMAN	Certification fort
Brian Higgins	Selectman	3-7-
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-636

Se	Article	12/31/2023	for period ending 12/31/2023		ations for period nding 12/31/2024
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ive	06	\$90,231	\$99,550	\$101,530	\$0
n, Registration, and Vital Statistics	06	\$81,108	\$82,881	\$91,550	\$0
ial Administration	06	\$81,102	\$80,750	\$84,750	\$0
ty Assessment	06	\$18,833	\$34,500	\$36,500	\$0
Expense	06	\$30,110	\$15,000	\$20,000	\$0
nel Administration		\$0	\$0	\$0	\$0
ng and Zoning	06	\$6,458	\$6,180	\$6,180	\$0
al Government Buildings	06	\$61,015	\$57,900	\$60,600	\$0
eries	06	\$21,300	\$22,000	\$24,000	\$0
nce Not Otherwise Allocated	06	\$168,859	\$206,516	\$212,000	\$0
sing and Regional Associations	06	\$1,287	\$3,500	\$3,500	\$0
депсу	LEVINANDER EN STREET SELVEN EN	\$0	\$0	\$0	\$0
General Government	ACAA 360 360 360 360 460 400 400 400 400 400 400 400 400 4	\$0	\$0	\$0	\$0
General Government Subtotal		\$560,303	\$608,777	\$640,610	\$0
والمعارضة		over veron er a orazona na anasono.			glangsangspalings and horses and his last
ane arme e manistrare no manistra manistra de la servició de la servició de la servició de la servició de la s	06	\$444,521	\$422,675	\$455,675	\$0
RINCES SECUCION DE CONTRACTO CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO	06	\$57,948	\$75,100	\$75,850	\$0
	06	\$83,622	\$106,885	\$105,885	\$0
g Inspection	06	\$1,080	\$25,000	\$10,000	\$0
ency Management	06	\$2,544	\$5,000	\$5,000	\$0
Public Safety :::-:::::::::::::::::::::::::::::::::	06	\$48,237	\$47,510	\$49,600	\$0
Public Safety Subtotal		\$637,952	\$682,170	\$702,010	\$0
er					
Administration	M. A. M. ANDRO VINCO MODERNO VINCO	\$0	\$0	\$0	\$0
Operations	okos predikas i s energi kram kokos krak k	***************************************	\$0	\$0	\$0
Airport	antan karan darah karah karan darah kadal	\$0	\$0	*0	\$0
Airport/Aviation Center Subtotal	90. N. 97. WYTE 75 E 75 US 57	\$0	\$0	\$0	\$0
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	value, verenseen	MAY TOTAL PENNING NO TOTAL STATE OF THE TOTAL STATE	ranga kan menengangan akan arahalan kan delah di dalah d	ers statuterste eine er eine eine er	
y Administration	Salana in salanan sa ana Araba	\$0	\$0	\$0	\$0
ays and Streets	06	\$506,414	\$506,700	\$541,000	\$0
	e aggress a marrier a responsible to the devictor or a cold field of	\$0	\$0	\$0	\$0
_ighting	06	\$9,405	\$14,000	\$14,000	\$0
lighway, Streets, and Bridges		\$0	\$0	\$0	\$0
iys _igl	and Streets	and Streets 06 htting 06 hway, Streets, and Bridges	and Streets 06 \$506,414 \$0 htting 06 \$9,405 hway, Streets, and Bridges \$0	and Streets 06 \$506,414 \$506,700 \$0 \$0 hting 06 \$9,405 \$14,000 hway, Streets, and Bridges \$0 \$0	and Streets 06 \$506,414 \$506,700 \$541,000 \$0 \$0 \$0 hting 06 \$9,405 \$14,000 \$14,000 hway, Streets, and Bridges \$0 \$0 \$0



2024 **MS-636**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	oriations for period ending 12/31/2024
					(Recommended)	(Not Recommended
Sanitation	raustustus usamuutuda Alikuusiuuside sii Eustee 134 täätää 1860 1990 1990 1970 1974 (1977 1977 1977 1977).		nan anna aman cuma cuma manus and mb budu cumburshi		A managa mana a manananana mara a manana dak 8 (2018 da m	A. Commission of the Commission of the Commission
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$238,399	\$250,010	\$309,155	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal	in a trainin a said dead a said a	\$238,399	\$250,010	\$309,155	\$0
Water Distri	bution and Treatment	2012 - 1148 2014 WILLIAM SWA	A readin action is activated activat	ennen kan on kommen om en der bleve om kan her bester bester bester bester bester bester bester bester bester	والمدسة المصافحة في المناط المقارعة وسنعم مديناتها ما مساعدت وسنع وي وسيع	an a
4331	Water Administration	S. J. C. C. GOOD & STORE STREET, M. S. G. G.	\$0	\$0	\$0	\$0
4332	Water Services	and the second s	\$0	\$0	\$0	\$0
4335	Water Treatment	one conference of an engineering growing and consider a	\$0	\$0	\$0	\$0
4338	Water Conservation	and have been been been also and decreased an analysis	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
40.54	**************************************	g	and the second s			
4.351	Electric Administration		\$0	\$0	\$0	\$0
4351 4352	Electric Administration Generation	on Ostoobalos, tis tasaballost	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Table Control of the	an and a condition of the		State to contact the finishes the court of the court section the contraction of the contract o		\$0 \$0
4352	Generation Purchase Costs		\$0	\$0 	\$0	\$0
4352 4353	Generation	on al almost transit in a service de la companie de	\$0 200 200 200 200 200 200 200 200 200 2	\$0 \$0 \$0	\$0 	CANNOTATION OF STATES AND A STATE OF STATES AND A STATE OF STATES AND A STATE OF STATES AND A STATES AND A STATE OF STATES AND A STATES
4352 4353 4354	Generation Purchase Costs Electric Equipment Maintenance		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs		\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
4352 4353 4354 4359	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health 4411 4414	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health 4411 4414 4415	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals	COLUMN CO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0
4352 4353 4354 4359 Health 4411 4414 4415	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health 4411 4414 4415 4419	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health	06	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4352 4353 4354 4359 Health 4411 4414 4415 4419	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health Health Subtotal		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4352 4353 4354 4359 Health 4411 4414 4415 4419 Welfare 4441 4442 4444	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health Health Subtotal Welfare Administration		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$1,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4352 4353 4354 4359 Health 4411 4414 4415 4419 Welfare 4441 4442	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health Health Subtotal Welfare Administration Direct Assistance		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$23,300 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4352 4353 4354 4359 Health 4411 4415 4419 Welfare 4441 4442 4444	Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Health Administration Pest Control Health Agencies and Hospitals Other Health Health Subtotal Welfare Administration Direct Assistance Intergovernmental Welfare Payments		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$1,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$1,000 \$1,000 \$34,800 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



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Appropriations						
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	oriations for period ending 12/31/2024
					(Recommended)	(Not Recommended
Culture and	Recreation					
4520	Parks and Recreation	06	\$20,659	\$17,800	\$22,500	\$0
4550	Library	06	\$58,335	\$58,350	\$60,200	\$0
4583	Patriotic Purposes	06	\$0	\$1,000	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
and the second s	Culture and Recreation Subtotal	egen vong ergene min er meg e guv en	\$78,994	\$77,150	\$83,700	\$0
Conservation	on and Development	BE 6- 28-10-2 51-22-82-2-2-1-22-1-22-1-22-1-2	A A I - LAMBAN I SIM A LIMITON A SI SIN NO SI SI S	engen vin grapper (pagenas) i sad i kadeutkaladaksulasula		***************************************
4611	Conservation Administation	an a	\$0	***********************	\$0	\$0
4612	Purchase of Natural Resources	~~~	\$0	many many anggang pagamang mananana sababah sa at da babah da sa sa	\$0	\$0
4619	Other Conservation	ana presidenti di secono de si con este de si con e	\$0 ************************************	\$0	\$0	\$0 ************************************
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development	06	\$0	\$0	\$5,000	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
**************************************	Conservation and Development Subtotal		\$0	\$0	\$5,000	\$0
Debt Servic			ZIZINSEN STA BUSBENIA PISBA PESBANIANANA ANAMANA ANAMANA	mm de e de de mode de militario de militario de	n nen netru va neku vu veliki ku sik ku sik ku sik ki ki k k k k k h k k k k k k k k k k	er en graf de de grage e en constituir de gran n'e en en n'e desta e en n'e de anne
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$118,235	\$166,055	\$134,330	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$26,245	\$71,350	\$30,630	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$0	\$5,000	\$5,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$144,480	\$242,405	\$169,960	\$0
Capital Out	ay	and the statement of th	aravapem ama a a a su a a da su a a sa a su dilui diluisi tis	\$\$\$ 0.588.00 \ 0.000.00 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.0000 \ 0.0000 \ 0.0000 \ 0.00000 \ 0.00000 \ 0.0000 \ 0.00000 \ 0.00000 \ 0.00000 \ 0.00000 \ 0.00000 \ 0.00000 \ 0.00000	ecolocida (1.00 a 1.00 a 1	en a commando entre en a mento de uma de como
4901	Land	~~~~~~	\$148,942	\$50,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment	na en anto erra en os anoseroles.	\$700,130	\$850,000	\$0	\$0
4903	Buildings	and our and and are	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	06	\$0	\$5,086,000	\$100,000	\$0
	Capital Outlay Subtotal		\$849,072	\$5,986,000	\$100,000	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	riations for period ending 12/31/202
					(Recommended)	(Not Recommended
Operating T	ransfers Out					NAZOSAN NOSIN KOSIN KARANAN MARKININ SISTEMANI
4911	To Revolving Funds		\$0	\$0	\$0	\$C
4912	To Special Revenue Funds	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	Committee on the Committee of the Commit	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	Complete and the second	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	07	\$214,025	\$289,100	\$276,475	\$0
4914W	To Water Proprietary Fund	08	\$187,488	\$199,775	\$187,625	\$0
4918	To Non-Expendable Trust Funds	. 3260 980 981 000 000 000 000 000 000	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	28866488868468646464646	\$0	\$0	\$0	\$0
	Operating Transfers Out Subto	tal	\$401,513	\$488,875	\$464,100	\$0
**************************************	Total Operating Budget Appropriation	ns		agy an meronda control does not the modern annual latter of the 2011	\$3,065,335	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Approp	oriations for period ending 12/31/2024
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Recommended)	(Not Recommended
4589	Other Culture and Recreation	15	\$0	\$1,000
******************	Purpos	e: Citizen Petition - Second Chance Animal Rescue		
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$12,500	\$0
	Purpos	e: One Ton Pickup Truck		
471 1	Principal - Long Term Bonds, Notes, and Other Debt	04	\$12,500	\$0
	Purpos	e: Police Department Cruiser	A 444 600 (Alama) (100 and 100	
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$4,500	\$0
	Purpos	e: Ambulance Purchase		
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$2,500	\$0
	Purpos	e: One Ton Pickup Truck		
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$2,500	\$0
	Purpose	e: Police Department Cruiser		
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$500	\$0
dala kanada kanagian da dasaran saka	Purpose	e: Ambulance Purchase		
4902	Machinery, Vehicles, and Equipment	03	\$98,000	\$0
renga programa pro 17 depois de cons	Purpose	e: One Ton Pickup Truck		***************************************
4902	Machinery, Vehicles, and Equipment	04	\$68,000	\$0
	Purpose	e: Police Department Cruiser		
4902	Machinery, Vehicles, and Equipment	05	\$250,000	\$0
	Purpose	3: Ambulance Purchase		
4915	To Capital Reserve Funds	09	\$52,000	\$0
	Purpose	e: Fund Capital Reserve Accounts		
4915	To Capital Reserve Funds	11	\$39,084	\$0
	Purpose	: Transfer to Bridge Maintenance CRF	•	
4915	To Capital Reserve Funds	12	\$40,000	\$0
	Purpose	: Transfer to Bridge Maintenance CRF		
4915	To Capital Reserve Funds	14	\$27,550	\$0
	Purpose	: Contract Base Fees to Capital Reserve Fund		
4916	To Expendable Trusts	09	\$10,000	\$0
Salah Salah da Salah	Purpose	e: Fund Capital Reserve Accounts	ማመርመንያመው መው ልብ የመመስ ላሉ በሚያገብ ጭጭ ነገር ላይ ይገኝው ይገኛዋም . ግ ላ ላይ ነገር ታብረ	**************************************
~~~~	Total Proposed Special Article			**************************************
	Total Proposed Special Afficie	<b>a</b>	\$619,634	\$1,000



#### **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropria ei	ations for period nding 12/31/2024
			(Recommended) (N	lot Recommended)
4449	Other Welfare	10	\$8,200	\$0
	waa aa	Purpose: Community Service Agencies	25-15-3-15-10-5-111-5-11-1-11-11-11-11-11-11-11-11-11	**************************************
	Total Proposed	Individual Articles	\$8,200	\$0



## 2024 MS-636

#### Revenues

	THE COMMISSION OF A COURT OF THE COMMISSION OF THE STATE OF THE COMMISSION OF THE CO		Actual Revenues for	Estimated Revenues for	
Account	Source	Article	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2024
Taxes			erro dest de essecci, se rendado en de de continuado de la continuada de l	THE STATE OF THE S	20030303 - 0000 - 11000 - 110030 - 110030 - 110030 - 110030 - 110030 - 110030
3120	Land Use Change Taxes for General Fund	merine, indicately exercises in	\$0	\$0	. 2000-000-000-00-00-00-00-00-00-00-00-00-
3180	Resident Taxes		\$0	\$0	\$C
3185	Yield Taxes	06	\$10,009	\$10,000	\$5,000
3186	Payment in Lieu of Taxes	**************************************	\$0	\$0	\$0
3187	Excavation Tax	06	\$1,322	\$1,890	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$56,804	\$50,000	\$50,000
en er van derekten deut degels de erst des sis sein in een s	Taxes Subtotal	ilian an amaing com aga an palama ya p	\$68,135	\$61,890	\$56,000
	Permits, and Fees	eto a steriora delega sere sere sego sego a sego a sego	Browel programmer merkolen in de sin mante de sinte et en entere et en entere et	DER NEEN NIEUWEN DEER NOORD SEELEN OORDE SOOR EER ALK OOK NAAMBERAAN ALKE ANDER AL	dhada ka banna arabka a shaka arabka ya an dan banna da b
3210	Business Licenses and Permits	06	\$4,555	\$4,500	\$4,500
3220	Motor Vehicle Permit Fees	06	\$373,699	\$345,000	\$325,000
3230	Building Permits	06	\$19,550	\$20,000	\$4,500
3290	Other Licenses, Permits, and Fees	06	\$6,902	\$8,000	\$8,000
	Licenses, Permits, and Fees Subtotal		\$404,706	\$377,500	\$342,000
From Fede	ral Government	Su un himbriose nich eine einsgewen pyg	enternet ernet ernet nit en ne en nit in han han de valat en hann de valat hann de valat en hann de valat en h	The board America and America above America and America and America and America above America and Am	**************************************
3311	Housing and Urban Development	may (1775) 2780 25 (0.35 (0.37 ) 28 (0.37 )	\$0	\$0	\$0
3312	Environmental Protection	emante connectorman samat sa	\$0	\$0	\$0
3313	Federal Emergency	tis Nobili kada akeyonda yaday yangan nya	\$0	\$0	\$0
3314	Federal Drug Enforcement	NET EX STERRET RESISTERA SERVAS ASSERBAS SANS PLAN	<b>\$0</b>	\$0	\$0
3319	Other Federal Grants and Reimbursements	*****************************	\$0	\$1,242,000	\$0
	From Federal Government Subtotal		\$0	\$1,242,000	\$0
State Sour	ces				
3351	Shared Revenues - Block Grant	**************************************	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$155,186	\$100,000	\$100,000
3353	Highway Block Grant	06	\$109,366	\$98,891	\$98,891
3354	Water Pollution Grant	recovered to the control of the cont	\$0	\$0	\$0
3355	Housing and Community Development	p. 44 p. 1 ft. and 44 p. and 4 ft. b. and 5 p. 5 and 5 and 5 p.	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	06	\$0	\$578,000	\$2,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	At 42. 444 444 4 444 4 444 4 444 4 444 4 444 4
3379	Intergovernmental Revenues - Other	06, 14	\$2,155	\$3,000	\$30,550
	State Sources Subtotal		\$266,707	\$779,891	\$231,441



## 2024 MS-636

#### Revenues

	Land Use Change Taxes for General Fund Resident Taxes Yield Taxes Payment in Lieu of Taxes	Andre A Metter A change ( 1978 1979)	\$0		1
3180 3185 3186 3187 3189	Resident Taxes Yield Taxes		\$0		
3185 3186 3187 3189	Yield Taxes				***************************************
3186 3187 3189		P TATE YAS BEAUGUS TRADAMASA A AAS	\$0	\$0	\$0
3187 3189	Payment in Lieu of Taxes	06	\$10,009	\$10,000	\$5,000
3189	TO A STATE OF TO A COMPANY OF THE STATE OF T	katoga wa wana wa magamaya ya Maria	***	\$0	\$0
3189 3190	Excavation Tax	06	\$1,322	\$1,890	\$1,000
3190	Other Taxes		\$0	\$0	\$0
	Interest and Penalties on Delinquent Taxes	06	\$56,804	\$50,000	\$50,000
	Taxes Subtotal		\$68,135	\$61,890	\$56,000
Licenses, P	ermits, and Fees		PUPIER VIIIR III. MILIMAN III. MANAN III.		
3210	Business Licenses and Permits	06	\$4,555	\$4,500	\$4,500
3220	Motor Vehicle Permit Fees	06	\$373,699	\$345,000	\$325,000
3230	Building Permits	06	\$19,550	\$20,000	\$4,500
3290	Other Licenses, Permits, and Fees	06	\$6,902	\$8,000	\$8,000
	Licenses, Permits, and Fees Subtotal		\$404,706	\$377,500	\$342,000
From Federa	al Government	49-54 JA 2014 ABAN 13-55-50			
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	11.41111111 - Jim , Bu ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	\$0	\$1,242,000	\$0
State Source	PYMYTTEN TO THE TO THE TO THE TOTAL TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	YTEVELYA SA SIYAS SIRANA AMERINAN AND	\$0	\$1,242,000	\$0·
3351	Shared Revenues - Block Grant	17971117911.W.d	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$155,186	\$100,000	\$100,000
3353	Highway Block Grant	06	\$109,366	\$98,891	\$98,891
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development	NAME AND	\$0	. \$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	VIOLEN VA. VIOLEN VA. VIOLEN VA. V.	\$0	\$0	\$0
3359	Railroad Tax Distribution	06	\$0	\$0	\$2,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other intergovernmental Kevenue from State of NH		\$0	\$578,000	\$0
3379	Intergovernmental Revenues - Other	06, 14	\$2,155	\$3,000	\$30,550
Charges for	State Sources Subtotal	THE MICHIGAN STATES	\$266,707	\$779,891	\$231,441
3401	Income from Departments	06	\$265,035	\$275,000	\$300,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	diamento anticono de contratino de esta que que y 294 y e	\$0	\$0	\$0
405	Electric User Charges	v entrespersenten v 6 tr 40 40 4 515 155 2	\$0	\$0	\$0
	Airport Fees		\$0	\$0	
406	p= 999		<b>4</b> 0	φu	\$0



## 2024 MS-636

and the companies of th

#### Revenues

		LEAGI	ines		
	Charges for Services Subto	otal	\$265,035	\$275,000	\$300,000
Miscellar	neous Revenues				
3500	Special Assessments	# 7 waggar propagation only annual Arma Arabida als A . A . Abid Annual a A dA Chicator A	\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$2,210	\$2,500	\$5,000
3502	Interest on Investments	06	\$7,980	\$1,000	\$1,000
3503	Other	k A dela Mak A Ann Arber , Ann A Ann an henn eil neam broen en mei yn ryggyr y rymmy. Y	\$0	<b>\$0</b>	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	Y, Y, X, X, Y,	\$0	\$0	\$0
3508	Contributions and Donations	A PERENT CHES A MILL AND MILL AND MILL AND MILL AND MILL AND A PERENT OF A PERSON OF A PERSON OF A PERSON OF A	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise  Classified	06	\$3,190	\$5,000	\$5,000
Y 1986 2010 - A 1981 A 1982 A 1981 A	Miscellaneous Revenues Subto	otal	\$13,380	\$8,500	\$11,000
Interfund	Operating Transfers In				
3911	From Revolving Funds	05	\$0	\$0	\$184,980
3912	From Special Revenue Funds	eerstavet tit vatatii tavast (a) (a) va. Mataika (a) (a) (a) (a)	\$0	\$0	\$0
3913	From Capital Projects Funds	7970° 7070° 17.74.74274 ASSA AYAA ASSA ASSA AASSA AA SAA AA SAA AA SAA AA	\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$0	\$0	\$0
3914O	From Other Proprietary Fund	obdekte from entern er ent stat til til til til til til til til til ti	\$0	**************************************	\$0
3914S	From Sewer Proprietary Fund	07	\$237,180	\$289,100	\$276,475
3914W	From Water Proprietary Fund	08	\$225,954	\$199,775	\$187,625
3915	From Capital Reserve Funds	05, 04, 03	\$0	\$0	\$105,000
3916	From Trust and Fiduciary Funds	Andrew American (Anti-Anti-Anti-Anti-Anti-Anti-Anti-Anti-	\$0	\$0	\$0
3917	From Conservation Funds	CONTRACTOR AND ADMINISTRATION OF PRINCES AND ADMINISTRATIVE ASSESSMENT AS A STATE OF THE ASSESSMENT AS	\$0	\$0	\$0
warmen gentler - 16 il ile an differen	Interfund Operating Transfers In Subto	tal	\$463,134	\$488,875	\$754,080
Other Fina	ancing Sources	٠			•
3934	Proceeds from Long-Ferm Notes/Bonds/Otnel Sources		\$0	\$4,618,000	\$96,000
9998	Amount Voted from Fund Balance	11, 05, 12	\$0	\$0	\$94,084
9999	Fund Balance to Reduce Taxes	W. М. (1941). А. 1946 г. А. 1946 г. (1944). Серед Сер	\$0	\$0	\$0
	Other Financing Sources Subto	tal	\$0	\$4,618,000	\$190,084
	Total Estimated Revenues and Cred	its	\$1,481,097	\$7,851,656	\$1,884,605
783 3963 6 765 <b>4</b> 764 69 <b>43</b> 846 4	Charles de Carles de Carle	habanda ara ga gada garang ara ara ara ara ara ara ara ara ara ar	ha alabi da dalamin da ara managia manangan yang apan yang apan yang yang yang yang yang yang yang ya	ETA CTITATAN AETATI AKTARU AKTARU ATARUA KIANDAR A JANDAR KANDARAN DARAN AND ARANGAN DARAN DARAN DARAN DARAN D	Acres of the second state of the second seco



## **Budget Summary**

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,065,335
Special Warrant Articles	\$619,634
Individual Warrant Articles	\$8,200
Total Appropriations	\$3,693,169
Less Amount of Estimated Revenues & Credits	\$1,884,605
Estimated Amount of Taxes to be Raised	\$1,808,564