ANNUAL REPORT

Town of Lisbon, New Hampshire

Year Ending December 31, 2015

Annual Report Dedication

RUTH LOVELACE MARSHALL

(July 13, 1914 – January 14, 2015)

Born in Boston, Ruth came to Lisbon from Norwood, Massachusetts in 1936 to teach home economics at Lisbon Public School, where she also taught biology, general science, and geography. In 1939, she married Lisbon pharmacist, George Marshall, and together they owned and operated the Family Drug Store, a Lisbon landmark and local gathering place from 1942 to 1997. They raised three sons, and over the years Ruth also taught home economics at Woodsville High School and worked as Librarian at St. Johnsbury Academy, Franconia College, and Lisbon Public Library. She loved her adopted hometown of Lisbon and took an active part in the town and church while making many dear friendships. Ruth's favorite pastime was reading, and many remember seeing her on a regular basis walking home from the library across the School Street bridge with an armful of books. Ruth moved from Lisbon to Doolittle Home in Foxboro, Massachusetts in 2013 to be near her son, Kerry. That is where she celebrated her 100th birthday and lived the last 15 months of her life. She was a beautiful and gracious lady, one who is missed by many in Lisbon, a town where she made a positive impact on all the lives she touched.

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TOWN OFFICERS

Board of Selectmen

Stephen Knox	(Term Expires 2017)
Donald Butson	(Term Expires 2016)
Thomas Demers	(Term Expires 2018)

Town Clerk
Jennifer Trelfa (2018)

Tax Collector
Jennifer Trelfa (2018)

Treasurer
To Be Appointed
Martha Ruffle (April – Aug)
Arlene Hite (October – March)

Overseer of Public Welfare
Scott McKinley

Fire Chief
Greg Hartwell

Chief of Police
Scott Pinson

Moderator
David Trahan (Term Expires 2016)

Trustee of Trust Funds

Scott Champagne	(2017)
Leonard Nyberg	(2016)
Mark Winter	(2018)

Supervisors of the Checklist

Arlene Hite	(2020)
Keri Lyndes	(2016)
Skylar Boutin	(2019)

Library Trustees

Paula Hapgood	(Term Expires 2018)
Alana Lessard	(Term Expires 2016)
Beth Johnson	(Term Expires 2016)
Sandra Roberts	(Term Expires 2017)
Rochelle Cacio	(term Expires 2017)

Health Officer
Stanley Borkowski

Dog Officer
Police Department

SELECTMEN'S REPORT

Dear Citizens,

2015 was a year of challenges for the Town of Lisbon. Beginning with a chilling winter that had residential water mains freezing and ending with a Boil Order for the Town's Water Supply, it has been, as the Chinese proverb says, an "interesting time" for Town residents. However, through these challenges the Town and its staff have persevered and risen to the challenge. Town staff have been working very hard to continue to deliver vital services within a tight budget that will continue to be strained by the demands of external forces and supply costs.

The year ahead will also present challenges to the Town, including the repair of Well #1, the Town's main water supply, which was subjected to contamination from groundwater inflow this past month. While the solution to this issue is still being formulated by the Town's engineering contractor, we will keep residents notified about the status of this critical resource and what will be needed to protect it in the coming year. The Town also maintained its responsibility of fiscal stewardship, and with the invaluable help of the Advisory Budget Committee, we have proposed a Town Budget that is almost 12% lower in FY 2016 than the previous year, while maintaining services and ensuring a responsible fund balance for the future. In conjunction with this effort, the Town welcomed Dan Merhalski as the new Town Administrator, and we look forward to working with him to continue to improve on efficiencies and ensure an open, transparent Town government for all residents. The Town also acquired the former Ross Funeral Home site for the future home of the Lisbon Fire Dept. In the year ahead, we will begin working to develop this site to allow for the location of fire protection services and will be launching a feasibility study to ensure that the maximum value of this land will be utilized for Town services. We will also be revising the Town's Master Plan and will be reaching out to residents to help us in that effort to shape the goals of the Town for the next ten years.

We would like to thank Town staff for their efforts in delivering a fiscally conservative Town Budget and for faithfully delivering services to the Town day in and day out in a reliable, friendly fashion. We would also like to thank the invaluable volunteers that serve on the Town's Boards and Committees. Without your efforts, the Town would not be able to carry out its statutory duties, but even more than this, the lifeblood of a community is in the hearts of its volunteers, and you are the spirit of Lisbon. Most importantly, we would like to thank the residents of Lisbon for their continued patience in the issues that we have had to endure, and for your continued support as we work with you to address the critical needs of the community and plan for the future. Together, we will help to make Lisbon a better community.

Respectfully Submitted,

Stephen Knox

Donald Butson

Thomas Demers

TOWN ADMINISTRATOR'S REPORT

Dear Citizens,

I'd like to first thank you all for giving me such a warm welcome. From my first day, meeting Bill Calendar in the information booth, to this past week being interviewed with Andrea Fitzgerald for the radio in Lisbon, Portugal, I have met so many wonderful people. It is always encouraging to see residents invested in their Town to this degree and with this much devotion. When I chose to come to Lisbon, I saw in this place a mixture of great history, citizen involvement, and resources that were waiting to be tapped into. As a history buff, I love seeing the 19th century buildings and learning more about Lisbon's past. Moving the Town's meetings to the historic restored railroad station has been a pleasure, as this unique and beautifully restored treasure was underutilized. As a Planner, I see Lisbon's assets: its downtown, its infrastructure, its natural setting and the proximity to economic activity in Littleton. And as an Administrator, I see the rare gift of an invested, dedicated leadership unified in a determination to increase economic activity in this Town, while steadily decreasing the costs of Town operations and taking their stewardship responsibilities to heart. For me, the choice was easy to decide to come to Lisbon.

Over the next year, I hope to continue to work with the Selectmen and the residents to help shape, and begin implementing, the future vision of Lisbon. Among the projects that we are undertaking in 2016 is the long-overdue update to the Town's Master Plan. This opportunity to gather input and direction from the Town's people and put down into a document the plans and objectives for Lisbon's next ten years and presents a critical step towards Lisbon's future. We will also be creating the first Capital Improvement Plan, which will catalogue and price out the infrastructure and equipment replacement schedules for the Town to allow for a smoother, more organized, and cost-effective way to ensure that the Town's vital services remain in operation. We will also be seeking grant funding for economic development opportunities and looking for opportunities to increase the Town's efficiency in delivering these services, lowering the tax burden of residents. As a part of this efficiency, my own position will be decreasing in hours by 20% this year as we work through the log jam of projects that have been waiting to be undertaken, and find better, less time-consuming ways to manage the Town's administrative functions.

As a firm advocate in responsive and transparent government, I invite you all to share your thoughts, concerns, and community challenges with me, and to join in creating the solution - either as a volunteer on one of the Boards or Committees that serve the Town, or simply through being a willing member of the community in helping to voice your opinion during the Master Plan process. My door is always open to meet with residents and I will gladly discuss the concerns you have for the Town, and its operations. Please feel free to contact me directly at the office, or via phone at 838-6376, ext.12. If e-mail is more comfortable for you, I will be happy to respond to your inquiries, which can be directed to lisbonnhadmin@ne.twcbc.com.

I am hopeful for the future of Lisbon, and I am confident that a community that is dedicated to each other and the shared vision of a brighter future, will be able to achieve its goals when the good of the Town is made a priority. I look forward to continuing to meet more of the fine residents of this beautiful Town in the coming year.

Respectfully Submitted,

Daniel J. Merhalski, MPA

TOWN OF LISBON, NEW HAMPSHIRE
2015
TOWN MEETING WARRANT

Meeting was called to order by Moderator David Trahan at 7:05 PM. Mr. Trahan introduced the people at the top table; Select Chair Stephen Knox, Selectmen Donald Butson and Mary Lou Forsyth, Financial Director Gregory Colby and Jennifer Trelfa, Town Clerk.

Pledge of Allegiance.

Mr. Trahan reviewed his proposed rules for the meeting, the voters did not object to rules presented.

To the inhabitants of the Town of Lisbon, in the County of Grafton, and State of New Hampshire qualified to vote in the Town affairs;
You are hereby notified to meet in Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the Tenth Day of March, 2015 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuring year.

Mr. Trahan noted that voting was now open for all necessary Town Officers and would remain open until 9:00 PM.

ELECTED:

Selectman (three years)	***Thomas Demers***
Selectman (one year)	***Donald Butson***
Treasurer (one year)	***To Be Appointed***
Town Clerk (three years)	***Jennifer Trelfa***
Tax Collector (three years)	***Jennifer Trelfa***
Trustee of Trust Funds (three year)	***Mark Winter***
Supervisor of Checklist (five year)	***Arlene Hite***
Supervisor of Checklist (four year)	***Skylar Boutin***
Library Trustee (three year)	***Paula Hapgood***

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

Mr. Trahan explained the reports are all in the Town Report and asked if there were any question.
S. Knox moved the question, seconded M. Forsyth.
Article passed.

ARTICLE 3: BUDGET To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Sixty Three Six Hundred Ninety 00/100 Dollars ($1,963,690.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed such amount to be offset by the use of $150,000.00 dollars surplus at year end as of December 31, 2014. *The Board of Selectmen recommends this article*

GENERAL ADMINISTRATION	$57,802.00
TAX COLLECTION, ELECTION, REGISTRATION & VITALS	$64,352.00
FINANCIAL ADMINSTRATION	$93,839.00
REVALUATION OF PROPERTY	$14,000.00

LEGAL EXPENSE	$17,750.00
PERSONAL ADMINISTRATION	$6,130.00
PLANNING & ZONING	$3,054.00
GENERAL GOVERNMENT BUILDINGS	$51,901.00
CEMETERIES	$14,500.00
INSURANCE NOT OTHERWISE ALLOCATED	$66,000.00
ADVERTISING & REGIONAL ASSOCIATIONS	$2,702.00
OTHER GENERAL GOVERNMENT	$1.00
POLICE DEPARTMENT	$357,677.00
FIRE DEPARTMENT	$73,049.00
LIFE SQUAD	$48,240.00
BUILDING INSPECTION/CODE ENFORCEMENT	$10,200.00
EMERGENCY MANAGEMENT	$500.00
PUBLIC SERVICE-DISPATCH AND COMMUNICATION	$44,078.00
HIGHWAY & STREETS	$410,568.00
HIGHWAY BLOCK GRANT	$78,246.00
STREET LIGHTING	$20,000.00
SOLID WASTE DISPOSAL	$223,994.00
TOWN WATER BENEFIT FEE	$1.00
HEALTH OFFICER	$1.00
PEST CONTROL	$1.00
WELFARE DIRECT ASSISTANCE	$25,806.00
PARKS & RECREATION	$15,251.00
PUBLIC LIBRARY	$57,983.00
PATROIC PURPOSES	$1,100.00
INFORMATION BOOTH	$1.00
ECONOMIC DEVELOPMENT	$1.00
LONG TERM BONDS & NOTES	$47,025.00
INTEREST ON LONG TERM BONDS & NOTES	$2,933.00
INTEREST ON TAX ANTICIPATION NOTE	$5,000.00
ROAD IMPROVEMENTS & GRAVEL ROADS	$150,001.00
MACHINGERY, VEHICLES & EQUIPMENT	$1.00
BUILDINGS	$1.00
IMPROVEMENTS OTHER THAN BUILDINGS	$1.00
TOTAL	**$1,963,690.00**

S. Knox moved the article, seconded by D. Butson.

Mr. Trahan opened the article to the Board. G. Colby explained that the Selectboard and Department Heads had worked together; their proposed budgets had been passed over to the Budget Advisory Committee to work through. Any questions had been answered, and this was the final budget. The approximate town portion of the tax rate could be $10.00 be $1000.00 including the Town Administrator position.

Mr. Trahan then explained he would go through the Budget by line items.

George Stevens asked what line did the proposed Town Administrator fall under.

S. Knox – In the General administration Line.

George Stevens – What is Proposal for position.

S. Knox – We are in need of help with administration. As volunteers we cannot be administrators or department heads. This Board believed it would be better for the Town. We would put out for bid and look for the best qualified.
G. Stevens – I understand. Who are you contracting for the service?
S. Knox – We asked MRI to come and talk with us, there is no contract. They gave us a proposal for a head hunting service, but explained it was in the Towns best interest to find someone ourselves. MRI is a backup plan.
G. Stevens – They were employed by this Town in the past and contract was not renewed.
D. Brown – I previously resided in Littleton, due to problems they had with MRI suggest we do not use.
D. Butson –They are not being considered.
T. White – Take it proposal for a part time position?
S. Knox – That is the intention. Would be a contracted service, not an employee.
J. Marshall – Trouble finding a part time person. Would you consider moving up to fulltime?
S. Knox – Yes.
N. Brown – What hours are you looking for on part time position?
S. Know – Were hoping for three days a week. May have to expand scope to attract talent.
Mr. Trahan continued with line items.
T. White – Question on street lighting. Many lights out, who is responsible.
Chief Pinson – Department is working on it. Original list of pole numbers, company now needs address as well.
P. Nightingale – Back to Highways and Streets, there is a difference in reported number.
J. Fitzgerald – There was money added from the floor last year.
M. Piechota – What is allocated to road pavement?
S. Knox – None for paving on this line.
R. Cook – Who determines what roads get paved?
S. Knox – The Board under advisement from K. Clement.
R.Pride – The Financial Administration line is up $20,000.00, where is the increase?
S. Knox – Reallocation of G. Colby work and S. Tavernier. Last year G. Colby came out of
R. Pride – Going forward you are going to Keep G. Colby and take on a Town Administrator?
S. Knox – Mr. Colby contract is less this year.
Mr. Trahan – Are we ready for the question?
Article passed in the affirmative.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Hundred Thirty Five And 00/100 Dollars ($14,135.00) for the following local community services agencies: *(This appropriation in addition to Warrant Article # 4, the operating budget)The Board of Selectmen recommends this Article*

- Tri-County Community Action Program $5,000.00
- White Mountain Mental Health $2,635.00
- Grafton County Seniors $3,000.00
- Ammonoosuc Health $1,500.00
- Court Appointed Advocate $500.00
- Bridge House $1,500.00

Total $ **14,135.00**

M. Forsyth moved the article, seconded by D. Butson
P. Nightingale – Motion to amend the article.

Mr. Trahan – We have to address the amendment. Amendment asks to add Lisbon Main Street, Inc to the list with a dollar amount of $6,900.00 making the bottom line figure $21,035.00
P. Nightingale moved the amendment, seconded by S. Wall. Passed
Mr. Trahan – now open to the floor for discussion
P. Nightingale – The Town changed how they deal with Main Street and we missed the deadline for a petitioned article, so we are asking to add the least amount to this article.
M. Piechota – Is any of it towards salaries?
P. Nightingale – Yes, salaries are involved.
S. Knox – There is more cost to the Town than the $6900.00, Lilac Festival, use of Railroad Station. Ms. Wall attended Board meeting, asked what would happen if no money appropriated, she explained it would be tight for Main Street but would manage for this year.
S. Wall – We use building for 24 hours a month, pay half electric bill and also pay for the internet that is linked with the security system.. During office hours we give guidance to any guests that come in.
M. Piechota – It is a lovely building but see no tourists.
Mr. Trahan – We need to stay on item.
M. Carver – Move the question
S. Jesseman – Second.
Mr. Trahan - Vote on question with the amendment.
Article passes.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Four Thousand One Hundred Fifty Seven and 00/100 Dollars ($224,157.00) for the operation and maintenance of the Lisbon Water Department. Funds are to be raised from user fees no funds from taxation *(This appropriation is addition to Warrant Article # 4, the operating budget) The Board of Selectmen Recommends this Article*
D. Butson moved the article, seconded by M. Forsyth.
I. Lippard – Motion to amend article, need to amend a typing error, should read article 3, not article 4.
Mr. Trahan – Correction will be noted in the minutes, due to an article being moved once been to printers, it has been noticed there are a some mistakes on numbering in some of the articles. The Warrant Article is #3, not #4 as stated in some places and in article #13 should read – articles 9, 10, 11, 12.
No amendment needed once discussed and noted.
Ina Lippard – Why are numbers so much from last year?
G. Colby – Due to maintenance increase. One well needs work. The benefit fee was taken out and now all raised from user fees.
T. Welch – Explained the problems with the two wells and the reason why work needs to be done.
P. Wold – Would this explain reason for deposits in sink?
T. Welch – Iron, work should help alleviate problem.
T. Andross – The water benefit fee was discussed at Town Meeting a few years ago, was voted on by the people. Are we removing it if we vote?
B. Liveston – Budget Advisory Committee recommended removal. Not Selectmen's fault.
N. Brown – Is it going to affect fees?
G. Colby – The rates will be set when bills are prepared.
I. Lippard – Going to be a tremendous increase in rates. Feel town not paying is wrong. Everybody gets to vote and only 400 use it.
K. Lopus – As a well owner I have to pay to replace my own well if it goes wrong, feel that it works same for town users.
D. Wright – As a user, need to work out a budget, but we won't know what to budget until bills come out.

R. Pride – Could you use some of surplus to offset budget?
S. Knox – Yes we can, when time to set rates we can review the surplus before we set them.
R. Pride – Do you have an idea how much surplus?
B. Liveston – Water and Wastewater has not been looked at for last 5 to 10 years. Once Town Meeting is all done the Budget Advisory Committee are going to be looking at the both the budgets.
S. McKinley – What is the current rate and what is the projected rate?
G. Colby – Budget is up 20%, so project rates up that amount as well.
Mr. Trahan – Ready for the question?
Article Passes.

ARTICLE 6: To See if the Town will vote to raise and appropriate the sum of Twenty Thousand And 00/100 Dollars ($20,000.00) to be placed in the following 10,000.00 Wastewater Department Expendable Trust Fund and 10,000.00 Water Department Expendable Trust Fund with said funds to comes from user fees and no amount to come from taxation. *(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen Recommends this Article*
S. Knox moved the article, seconded by D. Butson.
I. Lippard motion to amend wording of article
J. Nyberg second.
Amendment to wording of article – To see if the Town will vote to raise and appropriate the sum of twenty thousand and 00/100 dollars ($20,000.00) to be placed in the following: $10,000.00 Wastewater Department Expendable Trust Fund and $10,000.00 Water Department Expendable Trust Fund with said funds to come from fund balances in the respective departments and no amount to come from taxation.
J. Carver – That money is from the Water and Wastewater fund balance not general operating balance?
S. Knox – Correct.
Mr. Trahan – Will read the question as amended.
Discussion on the amended article.
Article Passes.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Two Thousand Four Hundred Forty Six and 00/100 Dollars ($252,446.00) for the operation and maintenance of the Lisbon Wastewater Department. Funds to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommends this Article.*
D. Butson moved the article, seconded by M. Forsyth
S. Knox – Explained that this budget is down slightly.
Article Passes.

ARTICLE 8: To see if the Town will vote to discontinue the following; Landfill Reserve Fund 2004, Fire Truck Reserve Fund 2001, Fire Station Reserve Fund 2000, 1 Ton Highway Truck 2002, Highway Pickup Truck, Police Sedan 2002, Highway Department Heavy Equipment 2008, said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's general fund. Passage of this article is contingent upon the passage of the following articles passing Article 9, Article 10, Article 11, Article 12 and Article 13. *The Board of Selectmen recommends this Article.*
S. Knox moved the article, seconded by M. Forsyth.
S. Know – Articles 8 to 13 are Capitol Reserve Accounts that are very specific, what we would like is to disband them as so narrowly focused and set them back up as one for each department.
T. Andross – This article is contingent on five future articles?

G. Colby – Explained why has to be done this way.
S. Knox – Can we batch these articles?
J. Carver – Articles 9 to 13, are the funds requested to be appropriated or is it current balances?
B. Edwards – If we pass 8 and 9 but not 10?
S. Knox – All have to pass or all fail.
Mr. Trahan – I think we can move through them quickly.
T. Demers – Trying to get rid of very specific accounts so that will have better use and choice per department.
S. Jesseman – Move the question
R. Clark – Seconded
Mr. Trahan – Article 8
Article Passes.

ARTICLE 9: To see if the Town will vote to establish a Capital Reserve
Fund under the provisions of RSA 35:1 for the purpose of a Highway Equipment Fund and to raise and appropriate the sum of One Hundred Twenty Three Thousand Seven Hundred Sixty Eight and 48/100 Dollars ($123,768.48) unreserved fund balance- general fund to be placed in this fund. Selectmen shall be agents of said fund Passage of this article is contingent upon the passage of Article 8 *(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommend this article.*
D. Butson moved the article, seconded by S. Knox.
K. Lopus – States Board as Agents. Does that mean you do not come to tax payers?
S. Knox – Does make Selectmen agents, but if was for a large amount the Board would have a Public Hearing.
Article Passes.

ARTICLE 10: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Fire Department Equipment and Building Fund and to raise and appropriate the sum of One Hundred Four Thousand Six Hundred Seventy One and 79/100 Dollars ($104,671.79) unreserved fund balance-general fund to be placed in this fund. Selectmen shall be agents of said fund. Passage of this article is contingent upon the passage of Article 8 *(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommend this article.*
D. Butson moved the article, seconded by M. Forsyth.
R. Pride – Was does it not say, no amount to be raised by taxation?
G. Colby – It was an oversight.
G. Stevens – SO we closed account in article 8, now taking monies back into new account?
J. Carver – Would a hearing be advisory?
S. Knox – Would be an advisory hearing, but Board has decision.
S. Jesseman – But you wouldn't spend unless Department Head asks for piece of equipment?
S. Knox – We would certainly question a purchase before agree to it.
Mr. Trahan – Ready for the question.
Article Passes.

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Department Equipment Fund and to raise and appropriate the sum of Seven Hundred Fifty One and 62/100 Dollars ($751.62) unreserved fund balance -general fund to be placed in this fund. Selectmen shall be agents of said fund. Passage of this article is contingent upon the passage of Article 8*(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommends this article.*
D. Butson moved the article, seconded by S. Knox.

T. Demers – Do you want to add in building as well as equipment to this article as in the Fire Department article?
J. Fitzgerald – Move the question
N. Brown – Seconded.
Article Passes.

ARTICLE 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Transfer Station Equipment Fund and to raise and appropriate the sum of Fourteen Thousand Two Hundred Thirty Seven 40/100 Dollars ($14,237.40) from unreserved fund balance - general fund to be placed in this fund, Selectmen shall be agents of said fund. Passage of this article is contingent upon the passage of Article 8 *(This appropriation is addition to Warrant Article # 3 the operating budget) The Board of Selectmen recommends this article.*
S. Knox moved the article, seconded by M. Forsyth.
Article Passes.

ARTICLE 13: To see if the Town will vote to transfer the sum of Twenty Thousand 00/100 Dollars ($20,000.00) from fund balance to Capital Reserve Funds established under Articles 10, 11, 12, 13 to be distributed as follows: $5,000.00 Highway Equipment Fund, $5,000.00 Police Department Equipment Fund, $5,000.00 Fire Department Equipment and Building Fund, $5,000.00 Transfer Station Equipment Fund. Passage of this article is contingent upon the passage of articles: 9,10, 11, 12 *(This appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommends this article.*
D. Butson moved the article, seconded by M. Forsyth
S. Knox – As we have a fund balance, we are going to use some to help lower tax rate, but using the $20,000.00 to fund the Capitol Reserve Funds, not from taxation, from last year fund balance. We need to start building the Reserve Funds when we can.
Article Passes.

ARTICLE 14: Shall the town authorize the planning board to establish, prepare, and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years? *The Board of Selectmen recommends this article*
S. Knox moved the article, seconded by M. Forsyth.
S. Knox – This gives the Planning Board the authority to look at and inventory the town owned buildings and equipment. The age of them, price to replace at current time, what will be needed in the future. It is a long term spending plan, rather than plugging holes.
S. Jesseman – Is the Master Plan the same as this?
S. Knox – No, this is a financial plan.
J. Carver – Does the Planning Board not have the authority to do this?
S. Knox – Not until given by the voters.
Article Passes.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $129,000.00 for the purpose of purchasing property on 151 South Main Street, Lisbon and authorize the use in that amount of December 31, 2014 fund balance for this purpose (Simple Majority) *The Board of Selectmen recommend this article.*
D. Butson moved the article, seconded by S. Knox.

D. Butson – The Fire Department has outgrown the current station. The Board was approached to buy this property when came on the market. The Board started negotiations contingent on Town Meeting. Have heard that another party has put in an offer and been accepted.
R. Lippard – What about property across from where Jesseman garage was?
G. Stevens – Looked at designs, but heard that as property in flood plain FEMA would pull flood insurance.
R. Lippard – Could we sell that property and use the money to help with purchase of another parcel?
S. Knox – Yes we could sell that parcel. Plus we have been looking at other town owned properties that we might be able to sell to help offset the project.
I.Lippard – Why not mention the Fire Department in the article?
S. Knox – We were looking at it in many capacities, the building is handicap accessible, and so Town offices could go in. Looking at it being a municipal site.
J. Marshall – Realize the need for ADA and a fire station. Now is a good time to apply for a bond, interest rates will be going up. Not a good plot in my view. Can we keep money available for something else?
T. Demers – Should we amend so not site specific.
S. Knox – We spoke with Town Counsel about that, it is not a good idea, to do with voter intention.
J. Jones – Would you have to knock down current building if put in a fire station?
G. Stevens – It is a double sized lot. Plenty of room for present building and a fire station.
S. Jesseman – If property is sold or under agreement, do we still have chance to try for it?
S. Knox – Yes, they have agreed to a price. If that falls through we would like voter approval to try for it. If we do not buy, no money from taxation, the monies would remain in fund balance.
T. White – Did we offer asking price?
D. Butson – Offered less than asking.
S. Knox – We viewed property, on inspection we thought asking price above what we thought, in our opinion, with condition of building.
J. Carver – there are unknows. If no building does monies just go back into the general fund and be spent?
S. McKinley – What was assessed value?
S. Knox – Asking price less than assessed value.
S. McKinley – What was our offer?
D. Butson – Offered $100,000.00. Counter offer was $129,000.00 firm.
S. McKinley – We didn't accept that, but article asking for that amount.
D. Butson – We viewed property, determined best price was below the asking price.
M. Carver – If we approve this article, do we become second in line for property?
S. Knox – Yes we could.
J. Carver – Now you have seen it, do we not want it?
G. Stevens – The property listing said it was assessed at $289,000.00
J. Fitzgerald – Move the question
T. White – Second.
Hand Count – Yes: 69 No: 20
Article Passes.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred 00/100 Dollars ($4,300.00) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care service to the underinsured and uninsured Lisbon residents. (Petitioned Warrant Article) *(This*

appropriation is addition to Warrant Article # 3, the operating budget) The Board of Selectmen recommends this article.

D. Butson moved the article, seconded by J. Nyberg.

N. Brown – Had heard that North Country was being purchased by Littleton Hospital?

Response from Director of North Country Home Health and Hospice Agency Inc.

T. Andross – Last year this request was not recommended by the Selectboard.

S. Knox – This year it is, the reason not in article 4 was because they missed the deadline to be in the budget, so they did the petition. The Board spoke with the agency about what they offered and provided for our community. Because of this we recommended the article.

Article Passes.

ARTICLE 17: To see if the town will vote to create an expendable trust fund pursuant to RSA 31:19-a called the Fire Department Equipment Expendable Trust Fund for the purchase of fire department equipment, and to authorize the acceptance of privately donated gifts, legacies, and devises to be utilized for the purposes of the trust, provided that such gifts, legacies or devises shall be invested and accounted for separately from, and not commingled with, amounts appropriated by the town. Further, to designate the selectmen as agents to expend from the trust. *The Board of Selectmen recommends this article*

S. Knox moved the article, seconded by D. Butson.

G. Colby – This is just housekeeping. Allows the Fire Department to accept donations and gifts.

T. White – Is Life Squad part of Fire as people donate to the Life Squad.

G. Hartwell – The Life Squad already has their fund set up.

Article Passes.

ARTICLE 18: : Shall the town affirm/adopt the present organizational structure of the fire department, pursuant to RSA 154:1: specifically to have a fire chief appointed by the board of selectmen, with Fire Department Members hired by the Board of Selectmen upon recommendation of the fire chief? *The Board of Selectmen recommends this article*

S. Knox moved the article, seconded by M. Forsyth.

S. Knox – Appears the Town never officially adopted the Fire Department per NH Law. Nothing will change, just needed to put to voters.

Article passes.

ARTICLE: 19: To transact any other business that may legally come before this Meeting.

T. White – Is the Selectboard and School Board getting together to discuss budgets? Would highly recommend that they do.

S. Knox – Hope with the Capital Improvement Plan, will get to discuss with the School.

R. Lippard – Motion to adjourn

S. Jesseman – Second

All in favor.

Meeting adjourned at 9:30 pm.

A True Copy Attest,
Town Clerk,
Jennifer Trelfa.

SCHEDULE OF TOWN PROPERTY

DESCRIPTION		ASSESSED VALUE
Town Hall, Land & Buildings		912,700.00
Furniture & Equipment		62,100.00
Library, Land & Buildings		366,500.00
Furniture & Equipment		28,500.00
Collections		408,000.00
Police Department Equipment		83,100.00
Fire Department Equipment		426,800.00
Forest Fire Equipment		7,200.00
Highway Department, Land & Buildings		220,200.00
Highway Department Equipment		477,400.00
Parks, Commons & Playgrounds		13,900.00
Water Supply & Facilities		1,110,600.00
Wastewater Plant & Facilities		3,918,100.00
Landfill/Recycling Facility		364,200.00
Recycling Equipment		98,500.00
Miscellaneous Parcels of Land		289,800.00
Cemeteries		53,900.00
Railroad Station		250,700.00
Total Town Facilities		**9,902,200.00**
Deeded Property:		
R3, Lot 1	212 Water Street	5,500.00
R7, Lot 40	227 Hodge Hill Road	11,600.00
R 15, Lot 5E	Rocky Acres Road	26,300.00
R27, Lot 2	River Road	3,100.00
R32, Lot 17	Route 302	1,600.00
R40, Lot 2	Pearl Lake Road	400.00
U2, Lot 75	277 School Street	72,700.00
U3, Lot 16	Bath Road	700.00
U6, Lot 8	260 Route 302	39,300.00
U8, Lot 3	108 Elliott Road	93,600.00
U8, Lot 16	Pearl Lake Road	14,800.00
U8, Lot 18	Pearl Lake Road	200.00
U8, Lot 19	Pearl Lake Road	300.00
Total Deeded Properties		**270,100.00**
GRAND TOTAL		**9,362,300.00**

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2015.

Auto Tax Permits Issued for 2015	269,584.00
Dog License Fees for 2014	3407.50
Marriage License & Vital Statistics	1115.00
UCC Filings	285.00
Sidewalk Fees	9375.00
State MV Agent Fees	6441.00
Boat Permits Issued for 2015	472.44
State Boat Agent Fees	335.00
Bounced Check Fees	00.00
Total Receipts	291,014.94

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Jennifer Trelfa

Town Clerk

TAX COLLECTOR

	2015	2014	2013+
Uncollected Taxes:			
Beginning of Year:	$0.00	$340,459.52	$ 0.00
Land Use Change	$0.00	$ 0.00	$ 0.00
Yield Taxes	$0.00	$ 0.00	$1,767.65
Excavation Taxes	$0.00	$ 0.00	$ 339.60
Utility Charges	$0.00	$ 86,526.35	$ 0.00
Credit Balance	-$2273.02	$ 0.00	$ 0.00
Taxes Committed This Year:			
Property Taxes	$3,036,669.46	$ 0.00	$ 0.00
Land Use Change Taxes	$ 2,800.00	$ 0.00	$ 0.00
Yield Taxes	$ 1,233.81	$ 16,452.28	$ 0.00
Utility	$ 359,326.15	$ 467.40	$ 0.00
Excavation Tax	$ 0.00	$ 1,647.70	$ 0.00
Prepayment:			
Over Payment	$ 2,846.80	$ 0.00	$ 0.00
Interest Collected on Delinquent Taxes:			
	$ 3,342.88	$ 31,159.21	$ 297.87
TOTAL DEBITS	$3,403,946.08	$487,693.78	$2,405.12

TAX COLLECTOR

	2015	2014	2013+
Remittance to Treasurer During Fiscal Year:			
Property Taxes	$2,765,570.15	$148,562.36	$ 0.00
Land Use Change	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 190.73	$ 13,346.08	$ 36.77
Excavation Taxes	$ 0.00	$ 1,647.70	$ 339.60
Utility Charges	$ 269,067.21	$ 25,538.76	$ 0.00
Interest (Include Lien Conversion)	$ 3,342.88	$ 26,805.21	$ 267.87
Conversion to Lien (Principle)	$ 0.00	$213,168.23	$ 0.00
Penalties	$ 0.00	$ 4,354.00	$ 0.00
Prior Year Overpayments			
Abatements Made:			
Property Taxes	$ 79.04	$ 45,373.62	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 0.00	$ 0.00	$ 0.00
Utility	$ 16,715.97	$ 2,830.46	$ 0.00
Deeded	$ 534.28	$ 2,815.04	$ 0.00
Uncollected Taxes End of Year:			
Property Taxes	$ 272,781.71	$ 145.92	$ 0.00
Land Use	$ 2,800.00	$ 0.00	$ 0.00
Excavation Taxes	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 1,043.08	$ 3,106.20	$1,710.88
Utility	$ 73,542.97	$ 0.00	$ 0.00
Tax Credit Balance	$ - 1,721.94	$ 0.00	$ 0.00
TOTAL CREDITS	$3,403,946.08	$487,693.78	$ 2,405.12

SUMMARY OF TAX SALE / TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2014

DEBIT

	2013	2012	2011
Unredeemed Liens Beginning of Year:	$ 0.00	$ 247,629.51	$ 128,475.10
Liens Executed During The Fiscal Year:	$ 278,113.55	$ 0.00	$ 0.00
Interest & Costs Collected After Lien Execution:	$ 2,840.63	$ 32,240.83	$ 33,728.41
TOTAL DEBITS	$ 280,954.18	$ 279,870.34	$ 162,203.51

CREDITS

Redemptions	$ 51,303.89	$ 84,727.21	$ 108,823.33
Interest/Costs (After lien Execution:	$ 2,840.63	$ 32,240.83	$ 33,728.41
Abatement of Unredeemed Liens:	$ 151.66	$ 0.00	$ 0.00
Liens Deeded to Municipality:	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of Year:	$ 226,658.00	$ 162,902.30	$ 19,651.77
TOTAL CREDITS	$ 280,954.18	$ 279,870.34	$ 162,203.51

TOWN OF LISBON

2015 Treasurer's Report Year Ending December 31, 2015

PAYMENTS

Cash on Hand 12/31/2015	$435,437.83
Orders of Selectmen	$5,282,383.32
VIASAT/Paychex/Cloud Fees	$3,267.52
Bank Fees	$20.00
Tax Payments	$155,663.37
Municipal Note Payments	$300,000.00
Municipal Note Interest Paid	$1,852.14
	$6,178,624.18

RECEIPTS

Tax Collector	$3,128,017.76
Town Clerk	$371,945.31
Water	$188,180.40
Wastewater	$260,880.24
Credit Card Payment Transfers	$91,406.34
Municipal Note Funds	$300,000.00
Interest Earned	$725.03
Voided/Returned Checks	$23,437.82
Daily Receipt Log	
Permits/Reports/Fines/Other	$68,118.14
Sale of Recycables	$7,964.27
MAW Bag Sales	$67,612.05
Tipping Fees	$31,259.03
Franchise Fees	$3,191.83
PLT Trust - Roof Insurance	$2,196.60
Health Trust Refund	$15,240.24
Donations	$750.00
Rooms & Meals Tax	$77,086.60
State of NH	$3,300.00
Grants	$84,733.25
Lisbon Regional School	$5,626.48
Town of Lyman	$54,139.97
Town of Landaff	$39,450.70
Lisbon Public Library	$28,031.93
Lisbon Main Street Inc.	$1,028.94
Cash on Hand 01/01/2015	$1,324,301.25
	$6,178,624.18

TOWN OF LISBON
Buffington Fund

Cash on Hand 01/01/2015	$2,189.50
Trustee of Trust Funds	$18,126.77
Interest	$1.61
Miscellaneous	
	$20,317.88
Payments	
Orders of Selectmen	$17,619.49
Deluxe Check Order	$98.84
Cash on Hand 12/31/2015	$2,599.55
	$20,317.88

TOWN OF LISBON
Credit Card Payments - Tax Water Sewer

Cash on Hand 01/01/2016	$40,102.82
Cloud Transfers	$154,572.59
Interest	$16.95
Miscellaneous	
	$194,692.36
Payments	
Transfers to Gen Fund	$91,406.34
Fees	$550.00
Miscellaneous	
Cash on Hand 12/31/2015	$102,736.02
	$194,692.36

TOWN OF LISBON
Conservation Fund

Cash on Hand 01/01/2016	$9,299.29
Cllections	
Interest	$9.32
Miscellaneous	
	$9,308.61
Payments	
Orders of Selectmen	
Miscellaneous	
Cash on Hand 12/31/2015	$9,308.61
	$9,308.61

TOWN OF LISBON
Loan Repayment

Cash on Hand 01/01/2015	$5,244.84
Collections	
Interest	$5.27
Miscellaneous	
	$5,250.11
Payments	
Orders of Selectmen	
Miscellaneous	
Cash on Hand 12/20/2015	$5,250.11
	$5,250.11

TOWN OF LISBON
Life Squad Equipment Fund

Cash on Hand 01/01/2015	$14,668.03
Collections	$9,309.91
Interest	$3.11
Miscellaneous	
	$23,980.25
Payments	
Orders of Selectmen	-$14,000.00
Cash on Hand 12/31/2015	$9,981.05
	$23,980.25

TOWN OF LISBON
Life Squad Revenue Fund

Cash on Hand 01/01/2015	$27,659.54
Collections	$51,964.29
Interest	$24.33
Miscellaneous	
	$79,648.18
Payments	
Orders of Selectmen	$4,699.18
Transfers to Equip. Fund	$7,149.91
Balance 12/31/2015	$67,799.07

TOWN OF LISBON
PD Special Detail

Balance 01/01/2015	$9,109.28
Collections	$14,740.08
Interest	$6.24
Miscellaneous	
	$23,855.60
Payments	
Orders of Selectmen	
Miscellaneous	
Cash on Hand 12/31/2015	$23,855.60
	$23,855.60

TOWN OF LISBON
Water

Balance 01/01/2015	$78,446.98
Collections	$60,811.87
Interest	$19.77
Miscellaneous	
	$139,278.62
Payments	
Bank Fees/Returned Chk	-$263.84
Orders of Selectmen	-$50,000.00
Cash on Hand 06/30/2015	$89,014.78
Account Reconciliation 06/30/2015	$139,278.62
Balance 07/06/2015	$89,014.78
Close Account 07/06/2015	-$89,014.78
Cash on Hand 12/31/2015	$0.00

TOWN OF LISBON

Waste Water

Balance 01/01/2015	$101,335.20
Collections	$92,084.08
Interest	$26.90
Miscellaneous	
	$193,446.18
Payments	
Transfer to Water	$592.67
Orders of Selectmen	$50,000.00
Cash on Hand 06/30/2015	$142,853.51
Account Reconciliation 06/30/2015	$193,446.18
Cash on Hand 07/06/2015	$142,853.51
Close Account 07/06/2015	-$142,853.51
Cash on Hand 12/31/2015	$0.00

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

Salaries - Selectmen	7,728.98
FICA/Medi	585.53
Training & Conferences	40.00
Miscellaneous	398.45
TOTAL BOARD OF SELECTMEN	**8,752.96**

TOWN ADMINISTRATION

Town Administrator	35,309.46
Emp. Health Ins.	7,471.45
FICA/Medi	2,425.65
TOTAL ADMINISTRATION	**45,206.56**

TOWN CLERK

TC Salary	38,158.40
Deputy TC Salary	2,160.75
TC Health Ins.	725.00
Dog Tags	124.30
TC FICA/Medicare	3,128.32
TC Fees to State	1,517.00
TC Computer Software Support	5,838.35
TC State Motor Vehicle VPN	843.39
TC Printing	462.45
TC Dues & Subscriptions	302.37
TC Register of Deeds	578.91
TC Office Supplies	931.92
TC Postage	3,260.96

TC Equipment	1,144.71
TC Training & Conferences	329.00
TOWN CLERK TOTAL	**59,513.83**

VOTER REGISTRATION

Salaries - Supervisors	295.60
Moderator	200.00
Ballot Clerks	200.00
Checklist Preparation	16.00
Printing & Supplies	124.25
Meals & Services	44.93
Equipment	0.00
Police Detail	228.09
VOTER REGISTRATION TOTAL	**1,108.87**

FINANCIAL ADMINISTRATION

FA Salary Bookkeeper	27,047.78
FA Office Assistant	1,687.77
FA Employee Health Insurance	13,360.27
FA FICA/Medicare	2,069.19
FA Contract Auditors	8,000.00
FA Finance Admin.	15,215.00
FA Phone/Fax/Internet	2,796.87
FA Computer Software Support	6,036.55
FA Town Webpage	372.50
FA Printing	2,142.63
FA Dues	96.00
FA Public Notices	780.80
FA Bank Charges	0.00
FA Office Supplies	1,544.39
FA Postage	2,042.69
FA Miscellaneous	285.75
FA Equipment	1,484.87
FA Equip Repair & Maint.	812.50

FA Training & Conference	0.00
FA Administration of LF Encumbered Funds -	-7,000.00
Software	2,916.00
TOTAL FINANCIAL	**81,691.56**

TREASURY

Salary - Treasurer	3,374.16
FICA/MEDI	212.21
TOTAL TREASURY	**3,586.37**

REVALUATION OF PROPERTY

Contract Appraiser	9,845.00
Tax Maps	575.00
Assessing Software Support	2,510.00
TOTAL REVALUATION	**12,930.00**

LEGAL EXPENSE

Town Attorney	20,935.35
TOTAL LEGAL EXPENSE	**20,935.35**

PERSONNEL ADMINISTRATION

Unemployment Compensation	5,946.00
TOTAL PERSONNEL	**5,946.00**

PLANNING AND ZONING

Salaries	1,700.00
Clerical	437.41
FICA/MEDI	33.44
TOTAL PLANNING & ZONING	**2,170.85**

GENERAL GOVERNMENT BUILDINGS

GB Hwy Labor	133.42
Custodial Services	3,500.00
Alarm System Maintenance	566.00
Electricity	5,124.16
Heating Oil	23,634.18
Water	1,706.55
Sewer	1,691.71
Repairs & Maintenance	7,434.00
Furnace Maintenance	1,344.00
Custodial Supplies	506.03
Contract Service	190.48
Miscellaneous	202.44
Improvements - Town Hall	625.00
RR Wages	221.88
RR FICA/MEDI	16.99
RR Alarm System Maint.	288.00
RR Electricity	420.19
RR Heating Oil	2,053.85
RR Water	80.93
RR Sewer	98.33
RR Repairs & Maintenance	1,217.72
RR Miscellaneous	433.42
LRS Hwy Labor	171.54
LRS Labor - FICA	11.57
LRS Vehicle	18.78
TOTAL GENERAL GOVERNMENT	**50,091.64**

CEMETERIES

Cemetery Labor	2,217.72
Cemetery FICA/MEDI	156.16
Salmon Hole Cem. Assoc.	964.00
Grove Hill Cemetery Assoc.	14,605.21

TOTAL CEMETERIES	**17,943.09**

INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	37,565.43
Workers Compensation	9,792.46
TOTAL INSURANCE	**47,357.89**

ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	1,168.00
North Country Council	1,533.63
TOTAL ADVERTISING & REGIONAL	**2,701.63**

POLICE DEPARTMENT	
Salaries F/T	168,007.99
Salaries P/T	39,309.00
Employee Health Insurance	47,601.85
Employer Retirement Contrib.	500.00
Overtime	1,622.41
Event Coverage	4,148.71
Highway Labor	177.07
FICA/MEDI	5,090.80
NH Retirement	44,206.89
Telephone/Fax	2,776.17
Radio Expense	34.00
Vehicle Maint. & Repairs	1,926.01
Dues & Subscriptions	100.00
Office Supplies	1,101.81
Postage	225.71
Gasoline	6,278.57
Building Maintenance	47.45
Cleaning Service	750.00

Computer & Copier Support	1,230.22
Books & Periodicals	226.10
Departmental Supplies	346.47
Equipment	2,169.66
Training & Conferences	476.56
Encumbered Funds	2,228.00
Criminal Investigations	128.64
Uniforms	796.13
School Program	16.25
TOTAL POLICE DEPARTMENT	**331,296.37**

FIRE DEPARTMENT

Salaries P/T	36,777.86
Highway Labor	2,042.24
FICA/MEDI	2,913.93
Telephone	630.52
Radio	2,715.26
Equipment Maint.	32.75
Tanker 23	294.38
W1 (1989)	146.39
Forestry Truck	124.37
L1	4,619.63
E-1	350.00
E-2	2,091.49
Dues	348.14
Vehicle Fuel	1,017.73
Building Maintenance	32.26
Contract Service	750.00
Miscellaneous	233.00
Medical Exams	99.50
Mileage Expense	1,095.00
Equipment	827.00

Equipment - Personnel	3,520.00
Breathing App.	1,127.95
General Equip. Repair	200.00
Encumbered Funds	3,130.00
Training	1,146.79
TOTAL FIRE DEPARTMENT	**66,266.19**

LIFE SQUAD

Salaries P/T	24,397.50
Hwy Labor	829.11
FICA/Medi	1,713.99
Telephone	466.60
R-1 Maintenance	3,086.41
Software	280.00
Postage	84.80
R-1 Fuel	1,200.36
Miscellaneous	325.70
Background Checks	317.91
Equipment/Supplies	7,327.64
Training	4,630.00
TOTAL LIFE SQUAD	**44,660.02**

CODE ENFORCEMENT

Dues & Subscriptions	72.95
Contract Service	10,228.23
TOTAL CODE ENFORCEMENT	**10,301.18**

EMERGENCY MANAGEMENT

Salary	3,000.00

Misc.	471.56
TOTAL EMERGENCY MANAGEMENT	**3,471.56**

DISPATCH

Telephone	382.12
Grafton County Dispatch	44,326.00
Antenna Lease	1,000.00
TOTAL DISPATCH	**45,708.12**

HIGHWAYS AND STREETS

Salaries F/T	163,073.25
Salaries P/T	7,820.00
Employee Health Insurance	39,908.21
Employer Retirement Cont.	2,010.00
Overtime	19,948.92
FICA/MEDI	14,039.99
Calcium Chloride	10,080.00
Culvert/Drainage	669.46
Telephone/Communications	2,271.88
Electricity	3,910.24
Heating Oil	1,828.42
Water & Sewer	187.23
DOT Testing	420.50
Grader	4,037.43
Loader	1,109.38
Culvert Steamer	6,383.00
Asphalt Reclaimer	138.37
Backhoe	1,127.95
Sidewalk Tractor	960.17
Excavator	2,293.96
Heavy Equip. Maint.	305.90

Stock/Tools	4,509.23
Equipment Lease	8,611.03
Signs, Lines	1,529.30
Sterling (#2)	6,650.38
1 Ton (#3)	2,928.58
Sterling (#4)	4,046.62
Pickup	4,356.89
Training and Conf.	45.00
Sweeper	151.51
Dues & Subscriptions	186.00
Public Notices	56.92
Office Supplies	340.27
Vehicle Fuel	7,165.12
Grease & Oil	2,288.87
Diesel Fuel	12,824.28
Propane	834.74
Building Improvements	1,785.28
Safety Equip. & Supplies	186.14
Miscellaneous	252.52
Uniforms, Boots	285.00
TOTAL HIGHWAYS & STREETS	**341,557.94**

HIGHWAY BLOCK GRANT

Sand	27,750.00
Salt	39,249.08
Drainage	974.68
Blacktop	1,041.60
Sidewalks	320.00
Gravel	7,076.00
TOTAL HIGHWAY BLOCK GRANT	**76,411.36**

STREET LIGHTING

Street Lighting	18,693.08
TOTAL STREET LIGHTING	18,693.08

LANDFILL

Salaries F/T	53,363.38
Salaries P/T	6,979.68
Health Insurance	15,484.53
Employer Retirement Contrib	620.00
Overtime Wages	17.70
HW Depart. Labor	765.19
FICA/MEDI	4,407.01
Mileage & Expense	535.50
Telephone/Internet	1,255.93
Tire Disposal	585.35
Recycling Bailing Expense	2,216.88
Tipping Fees - C & D	24,952.98
Tipping Fees - MSW	30,804.79
Electronics Recycling	1,944.98
Electricity	2,313.18
Ground Water Sampling	4,803.83
Heating Oil	2,735.57
Small Tools	54.47
Equipment Maintenance	3,097.37
Dues & Subscriptions	175.00
Scale Licensing	3,741.72
Supplies	142.85
MSW Bags	7,177.38
Office Supplies	102.47
Vehicle Fuel	708.60
Building Maintenance	4,251.68
Miscellaneous	1,360.55
Personal Equip./Boots	154.76

Conferences & Training	130.00
Administrative Expenses	7,000.00
Pemi-Baker District Dues	2,037.33
TOTAL LANDFILL	**183,920.66**

HEALTH AGENCIES & COMMUNITY SERVICES

North Country Home Health	4,300.00
White Mt. Mental Health	2,634.66
Grafton County Seniors	3,000.00
Community Action	5,000.00
Ammonoosuc Health	1,500.00
Court Appt Special Advocate	500.00
Bridge House	1,500.00
Main Street Program	6,900.00
TOTAL AGENCIES	**25,334.66**

GENERAL ASSISTANCE

Wages	2,000.00
FICA/MEDI	28.82
Rent	6,716.23
Fuel	1,191.33
Electricity	700.39
Other	1,298.00
TOTAL GENERAL ASSISTANCE	**11,934.77**

PARKS & RECREATION

Salaries P/T	6,898.91
FICA/Medi	955.04
Electric	359.84
Mowing	1,928.00
Swimming Pool	4,885.24
TOTAL PARKS & RECREATION	**15,027.03**

LIBRARY	**57,983.00**
TOTAL LIBRARY	**57,983.00**

OTHER FINANCIAL USES	
PD Cruiser Lease	11,873.46
HWY Truck Note	12,628.85
Loader Note	10,890.97
Generator Note	6,297.82
Grader Rebuild Note	6,086.12
TOTAL OTHER FINANCIAL USES	**47,777.22**

OTHER FINANCIAL USES - INTEREST	
Hwy Ford Pickup Note	508.84
Loader Note	1,066.09
Generator Note	357.86
Grader Rebuild Note	245.69
TOTAL - INTEREST	**2,178.48**

TAN - INTEREST	**2,125.23**
TOTAL	**2,125.23**

LAND & IMPROVEMENTS	
Road Improvements	98,930.80
TOTAL LAND & IMPROVEMENTS	**98,930.80**

BUILDINGS	
Other – Ross Property Purchase	5,000.00
TOTAL	**5,000.00**

DETAILED STATEMENT OF RECEIPTS

PROPERTY TAXES	
Current Property Tax	$1,128,474.46
Overlay	-$69,429.04
Total Property Taxes	**$1,059,045.42**
LAND USE CHANGE TAX	
Current Use Change Penalty	$2,800.00
Excavation Activity Tax	$1,647.70
0.02 Gravel Tax	$339.60
Total Land Change Tax	**$4,787.30**
YIELD TAX	
Timber Yield Tax	$17,686.09
Total	**$17,686.09**
PENALTIES & INTEREST ON TAXES	
Property Tax	$79,855.67
Misc.	$131.84
Costs	$5,447.09
Total	**$85,434.60**
BUSINESS LICENSE	
Cable Franchise Fee	$3,191.83
UCC Filings & Certificates	$285.00
Total	**$3,476.83**
MOTOR VEHICLE	
Motor Vehicle Tax	$275,910.00
Total	**$275,910.00**
BUILDING & CODE PERMITS	
Building Permits	$3,928.80
Pistol Permits	$400.00
Total Permits	$4,328.80

OTHER LICENSES

Dog Licenses	$3,385.00
Boat Registrations	$767.44
Marriage License	$490.50
Birth & Death Certificates	$645.00
Total	**$5,287.94**

REVENUE FROM OTHER GOVERNMENTS

Meals & Room Tax Distribution	$77,086.60
Highway Block Grant	$84,733.25
Misc. Grants	$3,000.00
Total	**$164,819.85**

REVENUE FROM CHARGES FOR SERVICES

Selectmen's Miscellaneous	$3,940.83
PD Reports	$499.13
PD Special Details	$300.00
PD Miscellaneous	$20.00
PD Parking Tickets	$2,880.00
PD Court Fees	$600.00
FD Town of Lyman	$13,350.00
LS Town of Landaff	$3,500.00
LS Town of Lyman	$7,861.75
LS Transport Fees	$35,448.16
Town of Landaff	$35,844.00
Town of Lyman	$47,040.22
Tipping Fees	$32,823.96
Sale of Recyclables	$9,260.27
Water/WW Admin	$16,000.00
Sale of MSW Bags	$79,180.80
Total	**$288,549.12**

INTEREST & BANK CHARGES

Interest on Investments	$454.85

Service/Bank Charges	-$372.21
Bounced Check Fee	$25.00
Total	**$107.64**

RENTS OF PROPERTIES

Rents Collected	$1,400.00
Total	**$1,400.00**

INSURANCE REFUNDS

Property & Liability	$2,196.60
Other Insurance Refunds	$11,813.22
Total	**$14,009.82**

OTHER MISCELLANEOUS REVENUE

Other Misc. Revenue	$981.36
Planning/Zoning Board Fees	$150.00
Total	**$1,131.36**

Trustees of the Trust Funds – 2015 Annual Report

The past year has been a very busy one for the trustees, in early March we reviewed a proposal from Passumpsic Advisors to take over our trust portfolio. Several weeks after carefully considering their proposal we decided to accept the terms and although we had enjoyed a relatively good relationship with TD Bank, the savings in fees made the difference. A reduction of five basis points by Passumpsic results in a fee savings of approximately $17,000 over the five year fee guarantee period. In April all of the trust accounts, including capital reserves, were transferred to Passumpsic Advisors and Passumpsic Bank.

Prior to the transfer we had used New Hampshire Public Deposit Investment Pool for our capital reserves, however, by transferring them to Passumpsic Savings Bank the reserves are now guaranteed by the Federal Deposit Insurance Corporation.

About this same period we were informed that the Grafton County Superior Court had issued an order to dissolve the assets of the Grove Hill Cemetery Association and place a portion of those assets in trust under the control of the trustees. Unfortunately the order had been in effect for almost a year before we received it so we went to work immediately to comply with the court order. The easy part was the liquidation of the bank assets; however, the liquidation of the stock certificate invested in Fidelity Investments turned out to be a nightmare. Without going into detail, the process took almost nine months to complete; the court order has now been complied with.

Briefly, the purpose of each of the funds is as follows:

The Buffington Fund was established to provide medical assistance to needy residents of the town. In order to qualify for assistance a person must meet with the select-board and file an application. If approved a request for funds is sent to the trustees

The Brown Fund provides college scholarship money to worthy graduates of the Lisbon Regional High School – a minimum GPA is required to qualify. A percentage of the money is set aside for the benefit of the high school library.

The Common Investment Fund provides money that is distributed to the town, library and cemeteries.

The Grove Hill Cemetery Perpetual Care Trust was established by order of the Grafton County Superior Court on May 19, 2014. The interest generated by the fund is to be used for cemetery maintenance.

The following is a summary of the year-end balances of the trust funds that are in our care:

Buffington Fund:	$2,849,493.65
Brown Fund:	$1,461,920.21
Common Investment Fund:	$29,663.07
Cemetery Fund:	$170,416.71
Capital Reserves:	$482,013.67
TOTAL:	**$4,993,507.31**

Respectfully submitted;

Lisbon Trustees of the Trust Funds

Scott Champagne, Chair
Dr. Leonard J. Nyberg, Jr., Treasurer
Mark Winter, Member

TOWN OF LISBON, NEW HAMPSHIRE
2016
TOWN MEETING WARRANT

To the inhabitants of the Town of Lisbon, in the County of Grafton, and State of New Hampshire qualified to vote in the Town affairs;
You are hereby notified to meet in Lisbon Regional School in said Town of Lisbon, New Hampshire on Tuesday the Eighth Day of March, 2016 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuring year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto

ARTICLE 3: To see if the Town will approve entering into a 5 year lease purchase agreement for a new Life Squad Ambulance. The total cost will be One Hundred Fifty Eight Thousand ($158,000) plus interest, with yearly payments of $33,463.61; and to raise and appropriate $33,463.41 for the first year's lease payment by withdrawal of those funds available from the Life Squad Vehicle Equipment Capital Reserve Fund (approximately $21,026.53) with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. REQUIRES 2/3 MAJORITY VOTE TO PASS. *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

ARTICLE 4: To see if the Town will approve entering into a 3 year lease purchase agreement for a new Police Cruiser and associated equipment. The total cost will be Thirty Seven Thousand Four Hundred Sixty Nine and 60/100 Dollars ($37,469.60) plus interest, with yearly payments of $12,000.00; and to raise and appropriate $12,000.00 for the first year's lease payment by withdrawal of those funds available from the Police Department Equipment Capital Reserve Fund (approximately $5,752.82) with the remainder, and future yearly lease payments, to come from taxation. This lease will not have an escape clause. REQUIRES 2/3 MAJORITY

VOTE TO PASS. *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

ARTICLE 5: BUDGET To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Fifty-three Thousand Four Hundred Sixty-two and 00/100 Dollars ($1,853,462.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. *The Board of Selectmen recommends this article*.

GENERAL ADMINISTRATION	$124,487.00
TAX COLLECTION, ELECTION, REG. & VITALS	$72,736.00
FINANCIAL ADMINSTRATION	$59,823.00
REVALUATION OF PROPERTY	$29,315.00
LEGAL EXPENSE	$8,500.00
PERSONAL ADMINISTRATION	$4,300.00
PLANNING & ZONING	$2,340.00
GENERAL GOVERNMENT BUILDINGS	$47,340.00
CEMETERIES	$13,500.00
INSURANCE NOT OTHERWISE ALLOCATED	$53,500.00
ADVERTISING & REGIONAL ASSOCIATIONS	$2,582.00
OTHER GENERAL GOVERNMENT	$0.00
POLICE DEPARTMENT	$338,610.00
FIRE DEPARTMENT	$70,936.00
LIFE SQUAD	$41,840.00
BUILDING INSPECTION/CODE ENFORCEMENT	$10,100.00
EMERGENCY MANAGEMENT	$500.00
PUBLIC SERVICE-DISPATCH AND COMM.	$49,135.00
HIGHWAY & STREETS	$387,997.00
HIGHWAY BLOCK GRANT	$88,500.00
STREET LIGHTING	$20,000.00
SOLID WASTE DISPOSAL	$176,503.00
TOWN WATER BENEFIT FEE	$0.00
HEALTH OFFICER	$0.00
PEST CONTROL	$0.00
WELFARE DIRECT ASSISTANCE	$25,806.00

PARKS & RECREATION	$13,607.00
PUBLIC LIBRARY	$59,121.00
PATROIC PURPOSES	$1,000.00
INFORMATION BOOTH	$0.00
ECONOMIC DEVELOPMENT	$11,500.00
LONG TERM BONDS & NOTES	$47,293.00
INTEREST ON LONG TERM BONDS & NOTES	$2,091.00
INTEREST ON TAX ANTICIPATION NOTE	$5,000.00
ROAD IMPROVEMENTS & GRAVEL ROADS	$80,000.00
MACHINGERY, VEHICLES & EQUIPMENT	$8,000.00
BUILDINGS	$15,000.00
IMPROVEMENTS OTHER THAN BUILDINGS	$0.00
TOTAL	**$1,853,462.00**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Fifty and 00/100 Dollars ($18,950.00) for the following local community services agencies: *(This appropriation in addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.*

- North Country Home Health and Hospice: $3,500.00
- Tri-County Community Action Program: $3,500.00
- White Mountain Mental Health: $1,350.00
- Grafton County Seniors: $2,500.00
- Ammonoosuc Health: $1,000.00
- Court Appointed Advocate (CASA): $300.00
- Lisbon Main Street Program: $5,400.00
- Burch House: $400.00
- Bridge House: $1,000.00

Total $ **19,750.00**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Six Thousand Two Hundred Six and 54/100 Dollars ($236,206.54) for the operation and maintenance of the Lisbon Water Department. Funds are to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

ARTICLE 8: To See if the Town will vote to raise and appropriate the sum of Thirty-three Thousand And 00/100 Dollars ($33,000.00) to be placed in the following Capital Reserve Accounts *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article*:

- $5,000.00 - Highway Equipment Capital Reserve Fund
- $5,000.00 – Fire Equipment and Building Capital Reserve Fund
- $5,000.00 – Police Equipment Capital Reserve Fund
- $13,000.00 – Life Squad Capital Reserve Fund
- $5,000.00 - Transfer Station Equipment Capital Reserve Fund

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-four Thousand Nine Hundred Fifteen and 13/100 Dollars ($254,915.13) for the operation and maintenance of the Lisbon Wastewater Department. Funds to be raised from user fees and no amount to come from taxation *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen recommends this Article.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Sixty and 00/100 Dollars ($16,260.00) for a Jaws of Life equipment package for the Fire Dept. with all funds coming from the Fire Department Equipment Capital Reserve Fund with no amount to be raised through taxation. *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Twenty-eight and 00/100 Dollars ($12,528.00) for a bailer for the Transfer Station with all funds coming from the Transfer Station Equipment Capital Reserve Fund with no amount to be raised through taxation. *(This appropriation is addition to Warrant Article # 5, the operating budget) The Board of Selectmen Recommends this Article.*

ARTICLE 12: To see if the Town voters "are in favor of having Serenity Lane, currently a privately owned road, become a town road for the main purpose of maintenance to include winter plowing". (Petitioned Warrant Article) (Simple Majority)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred 00/100 Dollars ($4,300.00) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care service to the underinsured and uninsured Lisbon residents. (Petitioned Warrant Article) *(This appropriation is addition to Warrant Article # 5, the operating budget and Warrant Article #5 health agencies).*

ARTICLE 14: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 8th day of February, Two Thousand and Sixteen.

Stephen Knox
Donald Butson
Thomas Demers

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major funds, and aggregate remaining fund information of the Town of Lisbon as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 20 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Lisbon, as of December 31, 2014, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the each major fund and aggregate remaining fund information of the Town of Lisbon as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 2, 2015

Plodzik & Sanderson
Professional Association

Librarian's Report 2015

Circulation of Resources

Adult materials loaned	4432
Children's materials loaned	746
Total	5178

Memorial Gifts

In Memory of Warren Wetherbee
DVD **The 3-Club Tour**
DVD **Top Tips with Hank Haney**
Presented by Tom and Karen White

Donations to the Handicapped Accessible Entrance Fund
In Memory of Ruth Marshall
Presented by:
Don and Lissa Boissonneault

Charles Besaw and Family

Paula Hapgood

Lauraette Clark

Agnes Andross

Dale and Phyllis McCarter

John and Andrea Fitzgerald

Paul Belyea and Doug Atkins

Sigmund and Anne Hudson

Jane McKown

Tom and Karen White

John and Donna Northrop

Friends in Council

Erline and Wendell Jesseman

In Memory of Glenn Guyette
Exploring Woodworking
Presented by The Lisbon Lions Club

Other Gifts to the Library

Donations to the Handicapped Accessible Entrance Fund
Presented by:
New England Wire Technologies
Lloyd and Joanne Donnellan

General Donations
Presented by:
Tom and Karen White
Richard and Therese Portner
Frank Shaw
Ken Nankervis
New England Wire Technologies

Night Before Christmas
Donated by the Lisbon Lions

Little City Thrift Store donated children's books of our choosing from Little Village Toy & Book Shop each month.

Kerry and Ruth Marshall made a very generous donation to the library's Handicapped Accessible Entrance Fund.

Members of Friends in Council provided snacks for the children during our summer reading program. The Lisbon Public Library was the recipient of a grant which paid in part for a performance by Juggler Bryson Lang.

The library hosted its first annual plant sale in May 2015. It was a huge success for both the library and gardeners. The second annual sale will be held the on May 21st. Donations of plants for the sale will be greatly appreciated.

Throughout the year the library provided current reading material for children and adults. For patrons who prefer to use electronic reading and listening devices we are members of an online consortium. Using your library card number, you can access the digital files from our website; lisbonpubliclibrary.org.

If you have an interest in your family's past, you can access Heritage Quest through our website. Telephone the library to receive the password.

Once again the library assisted the Lisbon Lions Club with their holiday book drive.

Respectfully Submitted,
Karla Houston
Librarian

Lisbon Public Library

Proposed Budget 2016

Income	Budget
Interest on Trust Funds	100.00
Memorial & Cash Gifts	300.00
Fund Raisers	400.00
Other Income	300.00
Lyman	1500.00
Landaff	1500.00
Town Appropriation	59,121.00
Total	63,221.00
Expenses	
Downloadable Consortium	400.00
Books	5,000.00
Cleaning	1,100.00
Programming	250.00
Conferences/Mileage	300.00
Electricity	800.00
Equipment	800.00
Fica/Medicare	2,652.00
Health Insurance	6,479.00
Heating Oil	6,000.00
Heritage Quest	75.00
Librarian	28,080.00
Library Assistants	7,280.00
Magazines	600.00
Maintenance & Repairs	800.00
Supplies	1,500.00
Telephone	480.00
Water & Sewer	400.00
Internet Hosting	225.00
Total	63,221.00

Lisbon Life Squad

The Lisbon Life Squad Members would like again thank the community for their continued support that you show for us.

During this past year the Lisbon Life Squad responded to approximately
263 calls for Medical emergencies, Auto accidents and Fire Standby's.
210 calls in Lisbon, 33 calls in Lyman, 8 calls in Landaff. We then had several Mutual-aid calls to area towns. 7 calls in Bath, 3 calls in Woodsville, 1 call in Monroe, and 1 call to Corinth VT. We would like to thank the Mutual-aid system also; when we have asked for assistance. They have not hesitated to assist us.

I would also like to give a very special thank you the area businesses for allowing members of the Life Squad and Lisbon Fire department to leave our regular jobs to respond to the emergency's that arise in our community.

We will continue on the town wide 911 numbering system in the spring to help us identify each location.

I would also like to thank Tom Hartwell for his years of service in the military and for him returning to the Life Squad.

We are also continuing to move forward with the plans to erect a new Fire & Life Squad building in town in the near future; and we are thankful for all the input and suggestions we have acquired of the past couple of years.

We are also in the process of trying to purchase a new ambulance for the community.

Once again thank you for all of the support we have received over the years.

Respectfully submitted
Dave Combs
Director of the Life Squad

Dave Combs-EMT	Audrey Champagne-AEMT	Jeremy Dodge-Paramedic
Barb Deming-EMT	Peter Nightingale-AEMT	Gary Gagnon-Paramedic
Matt Champagne-EMT	Kristyna Champagne-AEMT	Edward Daniels-Paramedic
Conner Quinn-EMT	Cindy Taylor-AEMT	Hale Fitzgerald-Paramedic
Mark Taylor-EMT	Tom Hartwell-AEMT	Scott Champagne-EMR
Jennifer Taylor-EMT	Jeff Dodge-EMR	

LISBON POLICE DEPARTMENT

46 SCHOOL STREET
LISBON, NH 03585

Scott Pinson
Chief of Police

Business Telephone 603-838-6712
Emergency Telephone 911
Fax 603-838-5502

LISBON POLICE DEPARTMENT
2015 ANNUAL REPORT

The Lisbon Police Department would like to thank the community for their continued support in the year 2015. This has been a busy year for the PD. While the police department didn't see a drastic increase in calls for service, at approx. 2500 calls, we did experience a significant increase in more serious offenses resulting in a significant amount of these offenses going to the Grafton County Attorney's Office for felony indictments We also experienced a 35% increase in misdemeanor level offenses increasing our court load in our District Court.

These offenses range from sexual offenses to drug investigations for sales and or possession charges. Lisbon is not immune to the ever-increasing supply and demand for heroin. While we remain proactive with this ongoing issue, it becomes a burden to my budget in having to use manpower for officer safety issues that are involved in the investigation of drug sales.

In 2015 the department continued its Internship Program. This gives the student the opportunity to get a working knowledge of what being a Police Officer entails. The interns will go to court, attend and participate in various trainings, conduct ride-alongs , as well as classroom textbook work that engage them in conversation about law enforcement and current events that affect law enforcement, as well as vocabulary that they will see down the road while having enrolled in college and or working out in the field. Historically, we have received positive feedback from those that attended the internship program.

The Lisbon Police Department conducted the many details that are applied for and granted by the Department of Safety. These grants have added an officer or two on the roadways at various times for enforcement of DWI's, Seatbelt, Speed, and Safe Commute (Hands Free) enforcement. These grants have been successful, however funding for these grants are limited this year. We are still applying for them in hopes of obtaining similar grants for 2016.

Please feel free to stop by the police department throughout the year with any questions, concerns and or new ideas for consideration.

Respectfully submitted,

Chief Scott Pinson

LISBON FIRE DEPT.

2015 was another busy year for us. We had 102 runs ranging from motor vehicle accidents, downed power lines, trees blocking roads, Chimney fires, illegal burns/ unpermitted burns, Life Squad assists, and numerous fire alarms/CO2 alarms as well as one structure fire.

We had numerous hours of in house training as well as members attending the Twin State Fire Mutual Aide School. Going forward for next year we will continue with these trainings as well as utilizing the State Fire Academy facility that has opened in Bethlehem.

Lisbon Fire also provides coverage to the Town of Lyman. In 2015 we had 8 calls. The calls ranged from illegal burns, MVA's, alarm activations, and trees on power lines, and a forest fire.

We also belong to Twin State Fire Mutual Aide and as part of that we had 29 mutual aide calls in 2015. The mutual aide calls were for MVA's, fire alarms and building fires. The towns we assisted were:

Landaff (3)	Littleton (11)
Bath (10)	Monroe (1)
Sugar Hill (3)	Bethlehem (1)

We received Mutual Aide 14 times from the towns of Landaff, Bath, Sugar Hill, Woodsville, and Littleton.

The Fire Department would like to thank the community for their support. The town's people allowed the Town to purchase the Ross property with the hopes of building a Fire Station. Thank You very much for phase one being completed.

We would also like to thank all of our local businesses for allowing the Fire Department and Life Squad members to leave their full time jobs to give aide to our community. Again Thank You very much.

We want to welcome home Brandon Dodge and Tom Hartwell from serving in the Military. Thank you gentlemen for your service.

2016 will also see changes in the way Fire Permits will be issued. We will be using the State's web site for people to obtain a permit. We will be posting more information about this as spring nears.

Current members are as follows

K1 Greg Hartwell	K2 GP Houston	K3 Jeff Dodge	K4 Dave Combs
K5 George Stevens	K6 Jeremy Dodge	K7 Tom Hartwell	K8 Matt Champagne
FF Brandon Dodge	FF Tim Carrier	FF Kevin Defosse	FF Edward Santy
FF G.P. Houston II	FF Andrew Kawecki	FF Mike Woods	FF Sam Locke
FF Aaron Cate	FF Aaron Wright	FF Cody Hubbard	FF Jesse Jesseman

Explorers Claude Lapete and Jordon Venus

LISBON BUILDING DEPARTMENT

2015

There were 36 permits issued. Total construction for the year was $1,813,425.00. Total permit fees for the year $4,129.00.

The Breakdown of permits issued was as follows:

Single Family Homes	3
Residential Alterations	3
New Commercial	1
Commercial Alterations	5
Garages, Barns, etc.	6
Miscellaneous	10
Demolition	8

Respectfully submitted,

Stanley Borkowski

Building Inspector

TOWN OF LISBON
DEPARTMENT OF PUBLIC WORKS

420 BATH ROAD, LISBON, NH 03585
603-838-2254

1/28/16

2015 Public Works
Annual Report

To reflect on this past year, I think the first and foremost subject that comes to mind, was the unusual depth of frost. We experienced levels of frost never known before in our years of service working for the town. Due to the depths, six plus feet and more, many water issues arose. From main lines supplying sections of town to approximately 30 individual lines affecting homeowners. We also had our largest employer grinding their teeth because of water issues. One, because they did not have water for an extended time and two, because they had too much. Add into the mix a "normal" winter for snow and the entire crew becoming ill for a month. I wish I could say we look back at the whole season and smile now, but we do not.

I would like to extend a very sincere thank you to the many people affected by the water issues we experienced this past winter. Without your patience, which was stretched thin at best some days, a very busy time for us would have been much worse.

Paving was done on Pine St. Work was completed here after having a water line issue from 2014. Savageville, Woolson, Park Ridge, Brummer roads all received much needed paving.

Ditching was started on the lower portion of Walker Hill. Catterall road was completed.

We continue to work on updating the water meters, a long and arduous task. The plan is to read the meters on a quarterly basis. 2016 could be the year.

An ageing fleet has our one full time mechanic spinning in many directions some days. We all lend a hand to Todd throughout the year as needed.

We lost a full time position at the shop in 2015. Due to circumstances beyond any one's control, Mr. Rex Fisher is no longer part of our team. We all miss Rex sense of humor and his ability to remain calm, even in the most frantic of situations. A big thank you to a big man for his honesty and trustworthiness. From all of us at the shop, we wish you the very best Rex.

Please exercise your right to vote, both locally and for our country. Also, remember to support our veterans and our troops.

Respectfully submitted,
Kevin Clement

Lisbon Transfer Station Annual Report - 2015

I want to thank the people of Lisbon, Lyman and Landaff for their support of the transfer station and their efforts to recycle as much as possible.

Most importantly 2015 was a SAFE Year at the Transfer Station. With all the pedestrian and vehicular traffic through the transfer station on a weekly basis, we had no incidents and no injuries reported.

A note and request from the Transfer Station to our residents. We at the transfer station see many trash bags every week full of recyclable material going into the compactor. A practice that is convenient for the residents to dispose of their trash but tremendously affects our ability to increase income because we can not remove the recyclables from the compactor and market them. Remember the more you recycle the less waste goes to the landfill, the less it costs to dispose of the compactor container contents, and the more money the town can realize through the sale of recycled material. So to those of you who are diligent recyclers we appreciate your efforts and thank you very much; to those who don't recycle please consider recycling more of your trash. Recycling reduces land filling, makes money for the taxpayers, and is an ecologically good practice.

On the financial side we recouped **69.6%** of the transfer station operating costs from the sale of recyclables, sale of bags, and income from construction /demolition material weighed on our scale.

The total income for the Transfer Station is shown in the table below;

SALE OF BAGS	$80,166.75
C & D INCOME	$32,121.47
BALED OCC (cardboard)	$3,441.62
PLASTIC BOTLES	$3,202.97
STEEL AND ALUMINUM CANS	$1,734.91
SCRAP IRON	$1,509.50
PLANET AID	$270.50
MIXED PAPER	$593.23
TOTAL INCOME FOR THE YEAR	**$123,040.95**

Planet Aide *(clothing recycling)*

We have several clothing pickups each year from Planet Aide and we are paid for the clothing items you donate. This last year through your efforts to recycle clothing you were able to donate 6,672 pounds or 3.3 Tons of clothing to Planet Aide. I am sure this clothing will assist many people in need. Keep up the good work in clothing recycling.

Below is a table showing the positive impact of what happened to all of the recyclables you brought to the transfer station. *(From NRRA end of year report)*

Recyclable Material	**Amount Recycled in 2015**	**Environmental Impact** *Here is only one benefit of using recycled material rather than natural resources to manufacture new products*
Aluminum Cans	6,816 lbs	Conserved enough energy to run a television for 693,869 hours!
Paper and Cardboard	13,815 lbs	Saved 1,332 trees!
Plastics	3,880 lbs	Conserved 23,160 gallons of gasoline!
Steel Cans	6.7 Tons	Conserved energy to run a 60 watt light bulb for 389,584 hours!
Electronics	13,800 lbs	Conserved enough energy to power 2.3 houses for one year!
Tires	4.9 Tons	Conserved 4.9 barrels of oil!

2015's major expenses (other than salaries, utilities and miscellaneous supplies) needed to operate and maintain the transfer station buildings and grounds are:

Tipping fees (cost to remove waste from our facility to the landfill)	$52,980.26
Baling expenses (baling wire, strapping, baling tools, etc.)	$2,216.88
Tire disposal fees	$623.50
Electronics disposal fees	$2,200.00
Scale licensing and Instrument Replacement	$3,741.00
Fuel for heat and Bobcat	$3,336.00
Purchase of MSW Bags for resale to residents	$7,177.00
Pemi-Baker Solid Waste District Dues	$2,003.00
Compactor Ram Cylinder Replacement	$4,202.00

Thank you again to all the residents who use the transfer station for helping us to maintain a safe place for all our employees and visitors, thank you for your recycling efforts, and thank you for helping protect our environment for us and future generations.

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Secretary

c/o 264 Pettyboro Rd
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

2015 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 269 households participated in the program - our highest turnout since 2006. It was estimated that over 17,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were $24,671. The District was awarded a grant from the State of NH for $5,572, received a $5,000 donation from Casella Waste, and received $4,000 from North Country Council to off-set coordination expenses The net expenditures for the program were $10,099 (a cost of $.31 per resident).

In 2016, the District will once again hold collections in Littleton (Sunday, August 28th) and in Plymouth (Saturday, September 24th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2016 could be challenging for many recycling facilities. The slump in prices paid for processed recyclables is likely to have ramifications on everyone's budget. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, Secretary

Lisbon Planning Board Commission
Annual Report 2015.

- The Planning Board added one new member to the Board for a total of 5 members as follows:
  Robert Adams, Chair.
  Sandra Butson
  Stephen Knox, Vice Chair
  Steven Morrison
  Rosalind Page
- The Board is now interested in adding two alternates to serve when regular members are unavailable/have a conflict of interest. Anyone who is willing to serve, please contact the Town Clerk/ Town Administrator.
- The Board reviewed and voted on several Lot line Adjustments in 2015 and a couple of site plans.
- As the 10 year anniversary of the adoption of the Master Plan is now upon us, the Board held a joint workshop meeting with the Zoning Board, the Conservation Commission, Town Staff and a representative from North Country Council to start the process of updating/ revising said Master Plan. We are now in the process of working on a timeline with Town Staff with a goal of January 2017 for completion. Public Hearings will be a part of the process and we strongly urge residents to participate in the realization of the next 10 yr Master Plan of Development and Conservation.
- The Board is also in the process of reviewing and updating our Zoning Regulations with special focus on Site Plan requirements to allow for careful development that will benefit the Town.
- A member of the Board is serving as a representative for the Town at the North Country Council quarterly meetings, a position that had been vacant for several years. The North Country Council provides support services for Planning and Zoning Boards across the region.
- A member of the Board attended a workshop hosted by the NH Municipal Association in Lincoln, which provided valuable insight and resource material for local planning and zoning boards.

Respectfully submitted,

Robert Adams, Chair.

Lisbon Conservation Commission
Annual Report 2015.

- The Conservation Commission was re installed with a full complement of 5 members by the end of 2015.
  Phyliss Armstrong
  Robert Cook
  Mark Roberts
  Rosalind Page
  Betsy Stead
- We reviewed and provided input to the Town Planning and Zoning Boards on several site plan applications and also to the State Dept Environmental Services.
- We agreed to represent the Town on the North Country Scenic Byways Council which seeks to promote various scenic routes throughout the North Country. Rte 302 is one such route. Lisbon was one of only three communities that was not represented on the Council which put us at a disadvantage in participating in regional decisions and accessing funding.
- With help from the Town staff we now have the facility to post items of interest to the Town residents on our tab on the Town website such as newsletters from the NH DES.
- A member of the Commission attended the annual NH Assoc Conservation Commission workshop in Concord to learn more about issues facing our communities in the State.
- We agreed to support other NH Conservation Commissions in our concerns to NH Fish and Game about the proposed trapping and killing of Bobcats.
- A member attended a workshop in Lancaster regarding the revised NH Wildlife Action Plan which provides free support to towns wishing to create/update their Natural Resource Inventory, which is designed to create a database of the town's natural resources to use as part of the overall Master Plan of Development.
- We are starting the process of creating this inventory, and hope to engage the Lisbon Regional School students to work with us on this important project.
- We started to plan for some Community Outreach events, such as a Town Cleanup day to increase awareness of our natural environment.

Respectfully submitted,

Rosalind C Page, Chair.

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 78th anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff and Bath. Thank you to the members of our Club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the Townspeople and Businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The Club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St. Catherine's Catholic Church for allowing us to use their facilities for our semi-monthly meetings.

The Lions Club Community Field and Pool continue to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities. The new swimming pool constructed on the community field in 2012 continues to provide hours of recreation for children and adults from Lisbon, Landaff, Lyman and beyond.

In addition to athletic programs, the Club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, Story Time with Santa at the Lisbon Library, the Halloween party in conjunction with Lisbon Main Street, a bonfire for the Homecoming Soccer Game, and we make a donation from tree sales proceeds to our local food bank. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children.

The Lions Club asks for your participation in the following fund-raisers: Christmas Tree Sale, the Tip-Off Classic Basketball Tournament, the Kick-Off Classic Soccer Tournament, and of course, our famous Sausage Concessions.

We thank the Towns of Lisbon, Landaff, and Lyman for their continued support.

Respectfully submitted,
Tucker Clark
President, Lisbon Lions Club

Leased equipment under capital leases, are typically included in capital assets, however the Town of Lisbon has not inventoried their capital assets as of December 31, 2014.

The annual requirements to amortize the capital lease payable as of December 31, 2014, including interest payments, are as follows:

Fiscal Year Ending December 31,	Governmental Activities
2015	$ 11,873
2016	11,303
Total requirements	23,176
Less: interest	(779)
Present value of remaining payments	$ 22,397

NOTE 13 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2014:

	Balance January 1, 2014	Additions	Reductions	Balance December 31, 2014
Bonds and notes payable:				
General obligation bonds and notes	$ 978,997	$ 277,899	$ (407,604)	$ 849,292
Premium	68,693	-	(3,615)	65,078
Total bonds and notes payable	1,047,690	277,899	(411,219)	914,370
Capital leases	-	34,000	(11,603)	22,397
Compensated absences	6,097	-	(1,820)	4,277
Accrued landfill postclosure care costs	52,700	22,300	-	75,000
Total long-term liabilities	$ 1,106,487	$ 334,199	$ (424,642)	$ 1,016,044

Long-term liabilities are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2014	Current Portion
General obligation bonds and notes payable:						
Water system/wastewater improvements	$ 742,000	2012	2032	2.00-5.00	$ 627,000	$ 25,000
Wastewater plant roof	$ 39,500	2014	2018	1.53	34,115	8,344
Loader	$ 80,267	2014	2020	1.74	67,490	10,783
Wastewater aeration system	$ 49,061	2014	2018	1.53	38,377	9,387
Grader	$ 25,168	2014	2017	1.45	18,440	6,064
School generator	$ 32,703	2014	2018	1.53	25,609	6,264
Pickup truck	$ 51,200	2014	2017	1.45	38,261	12,583
					849,292	78,425
Bond premium					65,078	3,615
					914,370	82,040
Capital lease payable:						
Police cruiser					22,397	11,351
Compensated absences payable:						
Accrued vacation leave					4,277	-
Accrued landfill postclosure care costs payable					75,000	5,000
Total					$ 1,016,044	$ 98,391

The premium is being amortized on a straight-line basis over the life of the bond.

The annual requirements to amortize all general obligation bonds and notes outstanding as of December 31, 2014, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2015	$ 78,425	$ 30,328	$ 108,753
2016	103,249	27,792	131,041
2017	106,033	25,290	131,323
2018	88,364	22,304	110,668
2019	64,553	19,664	84,217
2020-2024	280,668	63,849	344,517
2025-2029	80,000	20,720	100,720
2030-2032	48,000	3,430	51,430
Totals	$ 849,292	$ 213,377	$ 1,062,669

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in past years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on postclosure care costs that will be incurred. The recognition of these landfill postclosure care costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill postclosure care costs has a balance of $75,000 as of December 31, 2014. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2014. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town expects to finance the postclosure care costs by an annual appropriation.

Bonds/Notes Authorized and Unissued – Bonds and notes authorized and unissued as of December 31, 2014 were as follows:

Per District Meeting Vote of	Purpose	Unissued Amount
March 1, 2011	Purchase of front end loader	$ 8,596
March 12, 2013	Replace roof at wastewater treatment plant	5,500
		$ 14,096

NOTE 14 – ENCUMBRANCES

Encumbrances outstanding at December 31, 2014 are as follows:

General fund:	
General government	$ 2,916
Public safety	5,248
Highways and streets	4,138
Total encumbrances	$ 12,302

NOTE 15 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Amount
C-405	$ 75,224

Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787.2539)

Linwood Area Senior Services
(Lincoln 745.4705)

Littleton Area Senior Center
(Littleton 444.6050)

Mascoma Area Senior Center
(Canaan 523.4333)

Newfound Area Senior Services
(Bristol 744.8395)

Orford Area Senior Services
(Orford 353.9107)

Plymouth Regional Senior Center
(Plymouth 536.1204)

Upper Valley Senior Center
(Lebanon 448.4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877.711.7787)

ServiceLink of Grafton County
(toll-free 866.634.9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2015-16 Board of Directors
Jim Varnum, *President*
Patricia Brady, *Vice President*
Flora Meyer, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
Chuck Engborg
Ellen Flaherty
Clark Griffiths
Dick Jaeger
Michael King
Craig Labore
Mike McKinney
Bob Muh
Emily Sands
Molly Scheu
Becky Smith
Frank Thibodeau
Tuck Revers Board Fellows
Cesar Breder Chaves
Sintha Rajasingham

Roberta Berner, *Executive Director*

October 26, 2015

Board of Selectmen
Town of Lisbon
46 School St.
Lisbon, NH 03585

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of $5,000.00 from the Town of Lisbon for Fiscal Year 2016. This represents a per capita amount of $15.29 for each of the 327 Lisbon residents aged 60 and older.

During FY2015, 101 elders from your community received congregate or home delivered meals, used our transportation service, assistance from our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 48 Lisbon residents were assisted by Grafton County ServiceLink last year. GCSCC's cost to provide services for Lisbon residents in 2014-2015 was $61,282.73.

Enclosed is a report detailing services provided to your community during 2014-2015. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Lisbon's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner

Roberta Berner
Executive Director

Enclosures

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10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603.448.4897 • fax: 603.448.3906 • www.gcscc.org

2016 Town Report
Report from Your North Country Senator Jeff Woodburn

Dear Constituent,
It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill is an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me and trust that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

30 King Square, Whitefield NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207

NORTH COUNTRY COUNCIL
COMMUNITY PLANNING AND DEVELOPMENT

2015 Annual Report

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.

COTTAGE HOSPITAL
Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

Board of Selectmen
Town of Lisbon
21 School Street
Lisbon, NH 03585

January 15, 2015

Dear Members of the Board of Selectmen:

It has been a busy year at Cottage Hospital. In 2015 we opened our Rural Health Center named after the long standing physician, Dr. Harry Rowe. With this expansion we were able to increase access to community members in primary and specialty care by 42% over 2014.

We also welcomed many new providers to our community; Dr. E. Colin McDougall and Nicole Houston, APRN, have joined our Hospitalist Program and Dr. Denis Lamontagne, Podiatrist, Dr. Joseph Savage, Endocrinologist and Karen BonHote, APRN, Behavioral Health practitioner have joined our Rural Health Clinic, the Rowe Health Center.

Financially, Fiscal Year 2015 closed with a negative bottom line from operations. We continue to face cuts in government reimbursement as well as commercial payors. We ask that you support your community hospital and make us your first choice for your healthcare needs. We strive to offer expert care close to home.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although tax deductible donations are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the twenty-first consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2015 Annual Report. We will forward our 2015 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Maria Ryan, PhD
Chief Executive Officer

A Critical Access Hospital
• www.cottagehospital.org•

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Town of Lisbon 2015

In 2015, ACHS celebrated 40 years of **providing comprehensive primary preventive health care to anyone, *regardless of their ability to pay*.** Support from the **Town of Lisbon** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers $1,000-$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare –The ACHS Dental & Oral Health Center opened full-time in January 2015
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2014-2015)

- Number of Unduplicated Clients Served: Medical 9,353, dental 570, behavioral 477
- Number of Visits: Medical 32,048, dental 1,233 (6 months), behavioral 3,142
- Client/Payor Mix: 21.5% Medicaid, 25.6% Medicare, 9.2% Uninsured, 43.7% Insured
- Value of free medications provided to our patients: $363,772
- Value of discounted health care services provided to our patients: $1,058,283 total; Medical $273,438, Dental $125,840, Behavioral Health $18,920, Pharmacy $640,035

Town of Lisbon Statistics

- Total # of Patients – 600
- Total # of Medicaid Patients – 153
- Total # of Medicare Patients – 114
- Total # of Self-Paying Patients – 13
- Total # of Sliding Fee Scale Patients – 49

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd
Chief

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3635 • Fax: (603) 323-7411
Website: http://www.tccap.org

August 31, 2015

Board of Selectmen Town of Lisbon
46 School Street
Lisbon, NH 03585

Dear Selectmen & Budget Committee Members:

Tri-County Community Action/Grafton County is requesting **$7,000.00 in funding from the Town of Lisbon at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **263** residents of **Lisbon** who have been served over the last year from July 1, 2014 and June 30, 2015:

Program	Households	Dollar Amounts
Fuel Assistance	103	$ 83,500.00
Weatherization	3	$ 35,960.00
Electric Assistance	77	$ 37,729.42
Total:		**$ 157,189.42**

North Country Home Health & Hospice Agency

In The Business of Caring Since 1971

2015 Annual Report for Town of Lisbon

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Lisbon we provided services to 45 clients, 2 of which were Hospice patients, and provided 908 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone lie to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Lisbon for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Lisbon to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.

State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

January 2016

To the Towns of Grafton District 14:

As one of your elected officials I am submitting a report based on the current 2014/2015 session. The information provided is based on the date of this letter.

Last year was spent on crafting a biennium budget to begin in July of 2015. While disagreements between the Governor and Legislature culminated in a veto by the Governor, ultimately both sides came together to settle on a two-year budget that will provide more funding for our roads and bridges, continue to fund services like Meals on Wheels, and dramatically increase funding to combat the Opioid crises that has reached the North Country. This will be the largest budget in New Hampshire's history, but does not raise any taxes or fees on our citizens.

While the State of New Hampshire agreed to participate in the expansion of Medicaid through the Affordable Care Act, the 100% federal funding is set to expire, along with the program, unless we can pick up the State's share. We all want to take care of our most vulnerable, but there is no funding source for us to continue the program unless we raise taxes and fees, or another avenue is found. The Legislature is working on this issue.

Close to home we were successful in securing funds to reopen the Exit 44 Welcome Center off I-93 in Littleton during the winter months. Over 140,000 people stop at this location annually; making it an important part of our North Country travel and tourism industry. On a related note I have put forward a bill to name the Welcome Center after the late Executive Councilor Raymond S. Burton. If approved, I hope you will join me in celebrating the life of Ray and how he impacted the lives of so many in our towns.

Finally, but equally as important, the proposed Northern Pass remains a concern of many within the North Country delegation and we remain firm in our opposition to towers in our pristine region which would negatively impact real estate values and tourism.

With over 800 bills that will come before us this year, the above is a brief summary of the work that has been done and the work we have left to do this session. I would like to extend my thanks to so many of you who have reached out and expressed your concerns or asked for help pertaining to many issues important to you.

As always, it is a tremendous honor to serve you and I appreciate the confidence and trust you have placed in me over these last four years.

Respectfully,

Rep. Brad Bailey
NH House of Representatives
Grafton 14
Bethlehem, Franconia, Lisbon, Littleton, Lyman, Monroe and Sugar Hill

BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2015

Date & Place Of Birth	Name of Child	Name of Father & Name of Mother
January 17, 2015 Littleton, NH	Kawecki, Callie Elizabeth	Kawecki, Andrew Kawecki, Joanne
January 28, 2015 Littleton, NH	Rosebrook, Bruce Nelson	Rosebrook, David Harrison, Katherine
March 4, 2015 Lebanon, NH	Hite, Lillian Loureed	Hite, Timothy Tarling, Amelia
March 25, 2015 Lisbon, NH	Cieri, Augustus James	Cieri, Charles McDonald, Hannah
May 13, 2015 Littleton, NH	Myers, Craig Raymond	Myers, Craig Nickles, Lindsay
August 26, 2015 Littleton, NH	Knapp, Laura Alexandra	Knapp, Christopher Knapp, Charlena
November 10, 2015 Littleton, NH	Thompson, Declan Joseph	Thompson, Derek Thompson, Crystal
December 11, 2015 Lebanon, NH	Driscoll, Jacob Tyler	Driscoll, Stephen Fowler, Julie

MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2015

Date of Marriage	Place of Marriage	Person A Person B	Residence at Time of Marriage
March 27, 2015	Lisbon	Yard, Ellen M O'Connor, Sherry L	Lisbon, NH Lisbon, NH
March 27, 2015	North Haverhill	Stephens, Mark J Carroll, Sabra K	Lisbon, NH Lisbon, NH
May 16, 2015	Lisbon	Soukup, Megan Dow, Jason M	Lisbon, NH Lisbon, NH
August 1, 2015	Lisbon	Whiting, Randall E Menchin, Barbara L	Lisbon, NH Lisbon, NH
August 15, 2015	Lisbon	Chase, John M Charlebois, Angela D	Lisbon, NH Lisbon, NH

August 15, 2015	Woodsville	Locke, Samuel R Towne, Darlene S	Lisbon, NH Lisbon, NH
August 26, 2015	Bethlehem	Wallace, Robert W Rymut, Nancy A	Lisbon, NH Lisbon, NH

RESIDENT DEATH REPORT

TOWN OF LISBON, NH

For the Year Ending December 31, 2015

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname of Father	Maiden Name of Mother
January 14, 2015 Foxborough, MA	Marshall, Ruth	Lovelace, Hardie	Snow, Annie
January, 24 2015 Littleton, NH	Finley, Lillian	Snell, Victor	Pekala, Hekla
March 8, 2015 Littleton, NH	Alexander, Monika	Eisfield, Adam	Muller, Felicitas
March 24, 2015 Portsmouth, NH	Holmes, Roberta	Luxford, Robert	Brown, Claudis
March 30, 2015 Littleton, NH	Patten, Stephen	Patten, Andrew	Bolduc, Bertha
April 1, 2015 Littleton, NH	Besaw, Cecelia	Greenwood, Carl	Locke, Doris
June 12, 2015 Lisbon, NH	Hudson, John	Hudson, Robert	Nelson, Margaret
July 11, 2015 Lancaster, NH	Bailey, Edwin	Bailey, Ernest	Haggarty, Alice
AUGUST 3, 2015 Woodsville, NH	Lippard, Carol	Gladieuk, Franciss	Trillo, Dominique
August 7, 2015 Whitefield, NH	Howarth, Grace	Babcock, Charles	Kelleher, Mary
August 7, 2015 Littleton, NH	Doane, Petrina	Matson, Louis	Laird, Claire
October 23, 2015 Littleton, NH	Guyette, Glenn	Guyette, Gleason	Bousquet, Elizabeth
October 24, 2015 Littleton, NH	Savilonis, Victor	Savilonis, Victor	Pigaga, Melvina