

TOWN OF LISBON, NEW HAMPSHIRE
2011
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Eighth day of March, 2011 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 (\$120,000) for the purpose of purchasing a front end loader for the Highway Department, and to authorize the Selectmen to issue bonds or notes not to exceed said sum in accordance with the provisions of the Municipal Financing Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$15,825.00 for the first years payment of said bond. The Board of Selectmen recommends this article. A 2/3 ballot vote is required.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred and Forty Thousand Six Hundred and Four and 00/100 Dollars (**\$1,840,604.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this article.

General Administration	\$ 89,545.00
Tax Collection, Elections, Registration & Vital Statistics	60,756.00
Financial Administration	95,079.00
Revaluation of Property	23,855.00
Legal Expense	37,500.00
Personnel Administration	12,967.00
Planning & Zoning	7,037.00
General Government Buildings	48,188.00
Cemeteries	17,000.00
Insurance	52,479.00
Advertising & Regional Associations	2,606.00
Refunds	1.00

Other General Government	1.00
Police Department	385,010.00
Ambulance Service	1.00
Fire Department	72,350.00
Life Squad	60,009.00
Building Inspection/Code Enforcement	10,200.00
Emergency Management	750.00
Public Safety - Dispatch & Communications	48,304.00
Highways & Streets	378,483.00
Highway Block Grant	98,041.00
Street Lighting	20,000.00
Solid Waste Disposal	202,551.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	25,000.00
Parks & Recreation	10,800.00
Library	66,762.00
Patriotic Purposes	1,000.00
Information Booth	1.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	6,335.00
Interest - Long Term Bonds & Notes	487.00
Interest on Tax Anticipation Note	7,000.00
Land and Improvements	1.00
Machinery Vehicles and Equipment	1.00
Buildings	1.00
Improvements other than Buildings	1.00
TOTAL	\$1,840,604.00

ARTICLE 5: To See if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 Dollars (\$ 120,000) for the purchase and installation of an emergency electric generator to be installed at the Lisbon Regional School, and to authorize the issuance of bonds or notes not to exceed \$45,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend Federal Emergency Management Administration (FEMA) grant funds in the amount of, but not limited to \$60,000 and any other State, Federal or other grant funds that may be available for this purpose. The balance of \$15,000 shall be supplied by the Lisbon School Building Improvement Fund. The appropriation is contingent upon an affirmative vote on the associated article at the Lisbon Regional School annual meeting. 2/3 ballot vote required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ninety-One Thousand And 00/100 Dollars (\$ 91,000) for paving of roads within the Town of Lisbon. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty-Two Thousand And 00/100 Dollars (\$52,000) for the purpose of refurbishing/rebuilding the road grader for the Highway Department, and to authorize the withdrawal of Nine Thousand And 00/100 Dollars (\$9,000) from the Highway Heavy Equipment Capital Reserve Fund to be used toward this purpose; and to authorize the issuance of bonds or notes not to exceed Forty-Three Thousand And 00/100 (\$43,000) in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to raise and appropriate the sum of \$9,790 for the first year's payment on said note.

A 2/3 ballot vote is required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 9: To see if the Town will vote to adopt the provisions of RSA 261:153, VI to authorize the Town Clerk to collect an additional fee of \$5.00 per motor vehicle registration for the purpose of creating a Municipal Transportation Improvement Fund which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35, and further to name the Board of Selectmen as agents to expend from said fund. Said fee to become effective April 1, 2011. The fund shall be used to fund improvements to the sidewalks in the Town of Lisbon.

A ballot vote is required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand Two Hundred Forty-One And 00/100 Dollars (\$163,241) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Thirty-Six Thousand Seven Hundred Forty-One And 00/100 Dollars (\$ 136,741) from user fees, and the remaining Twenty-Six Thousand Five Hundred And 00/100 (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Three Hundred Forty-Nine And 00/100 (\$ 210,349) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds are to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand And 00/100 Dollars (\$ 25,000) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, and no amount to be raised from taxation or user fees; and furthermore to authorize the Board of Selectmen to apply for and expend any Federal, State, or other available grant

funds that may be available for this project. This article shall be non-lapsing until December 31, 2012. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 13: To see if the Town will vote raise and appropriate the sum of One Hundred Twenty-Five Thousand And 00/100 Dollars (\$ 125,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, and to authorize the issuance of bonds or notes not to exceed \$95,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend any other State, Federal or other grant funds that may be available for this purpose. The remaining \$30,000 shall be drawn from the Lisbon Wastewater Department unreserved fund balance. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation. The Board of Selectmen recommends this article. A 2/3 majority ballot vote is required. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 14: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall Building, and to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 15: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to fund a design study for a proposed new Fire Station. Said funds to come from the Fire Station Capital Reserve Fund, and no amount to come from taxation. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand And 00/100 Dollars (\$ 11,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Four Hundred Seventy-Five And 66/100 Dollars (\$ 28,475.66) for the support of the following local community services agencies:

North Country Home Health & Hospice	\$ 5,536.00
White Mountain Mental Health	2,634.66
American Red Cross	775.00
Grafton County Seniors	3,600.00
North Country YMCA	350.00
Tri-County Community Action Program (CAP)	7,000.00
Lisbon Lions Club	5,000.00
Ammonoosuc Community Health	1,250.00
Court Appointed Special Advocates (CASA)	500.00

The Support Center at Burch House	830.00
The Bridge House Shelter	1,000.00
TOTAL	\$ 28,475.66

This article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 18: We the undersigned residents of Lisbon, NH request that both Town and NH state vehicle registrations be made available at the Lisbon Town Clerk’s Office through a computer upgrade, training, etc. effective as soon as possible.
(This article was submitted by petition.)

ARTICLE 19: To have the Town vote to register and make public records its objection to the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the state of New Hampshire as presently proposed by Northeast Utilities, NStar, and Hydro-Quebec since such a huge project potentially poses negative affects to area tourism and property values, which would not be outweighed by supposed benefits. *(This article was submitted by petition.)*

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$2,000 *[Two Thousand and 00/100 dollars]* to be applied toward the funding of the planning and construction necessary to meet ADA requirements for accessibility to the Town Hall by individuals with disabilities and to further authorize the Board of Selectmen to apply for any available grant funding to support this construction. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$7,500.00 (Seven thousand five hundred and no/100 dollars) to support the Boys and Girls Club of the North Country. These funds are to be used to pay for the outstanding property taxes on the Club Building. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen does not recommend this article.

ARTICLE 22: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 21st day of February, in the year of our Lord, Two Thousand and Eleven.

John Northrop, Jr., Chairman
Ruth Robar
Michael Carver

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2010	Actual 2010	Estimated 2011
Miscellaneous Taxes:			
3120 Land Use Change Taxes	\$ 3,000.00	\$ 1,112.00	\$ 3,000.00
3185 Timber Taxes	10,000.00	13,413.00	10,000.00
3187 Excavation Tax	1,000.00	1,258.00	1,000.00
3190 Interest & Penalties on Taxes	52,800.00	79,210.00	70,800.00
Licenses, Permits & Fees:			
3210 Business Licenses	3,750.00	4,063.00	3,750.00
3220 Motor Vehicle Permit Fees	225,000.00	212,552.00	215,000.00
3230 Building Permits	1,000.00	1,777.00	1,000.00
3290 Misc. Licenses, Permits & Fees	3,500.00	3,744.00	3,500.00
From Federal Government:			
3311-3319 Grants & Reimbursements	0.00	0.00	93,250.00
From State:			
3351 Shared Revenues	0.00	0.00	0.00
3352 Meals & Rooms Tax Distribution	76,000.00	76,481.00	76,000.00
3353 Highway Block Grant	81,413.00	81,390.00	94,041.00
3354 Water Pollution Grant	14,138.00	14,139.00	14,139.00
3359 Other Grants	16,429.00	1,679.00	1,429.00
3359 Other	0.00	0.00	0.00
3379 From Other Gov't	0.00	15,099.00	15,000.00
Charges For Services:			
3401-3406 Income from Departments	200,636.00	200,503.00	230,080.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	0.00	0.00	32,000.00
3502 Interest on Investments	1,000.00	468.00	1,000.00
3503-3509 Other	1,200.00	12,411.00	1,200.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	0.00	0.00	0.00
3914 Sewer	235,801.00	249,939.00	210,349.00
3914 Water	176,022.00	157,022.00	136,741.00
3915 Capital Reserve Funds	0.00	6,734.00	19,000.00
3916 Trust Funds	0.00	11,988.00	0.00
Other Financing Sources:			
3934 Proceeds from Bonds & Notes	95,000.00	0.00	269,750.00
Amts VOTED from F/B (“Surplus”)	15,000.00	15,000.00	55,000.00
Budgetary Use of Fund Balance	<u>48,000.00</u>	<u>0.00</u>	<u>60,000.00</u>
TOTAL REVENUES & CREDITS	\$1,260,689.00	\$ 1,159,982.00	\$ 1,617,029.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2010	Actual 2010	Proposed 2011
General Government:			
4130-4139 Executive	\$ 88,880.00	\$86,879.00	\$89,545.00
4140-4149 Tax Collection, Elections, Voter Registration & Vital Statistics	61,336.00	59,332.00	60,756.00
4150-4151 Financial Administration	95,079.00	92,025.00	95,079.00
4152 Revaluation of Property	16,456.00	14,880.00	23,855.00
4153 Legal Expense	2,500.00	18,816.00	37,500.00
4155-4159 Personnel Administration	12,907.00	9,876.00	12,967.00
4191-4193 Planning & Zoning	14,807.00	4,018.00	7,037.00
4194 General Government Buildings	46,310.00	47,596.00	48,188.00
4195 Cemeteries	16,000.00	16,000.00	17,000.00
4196 Insurance	51,463.00	49,385.00	52,479.00
4197 Advertising & Regional Assoc.	2,581.00	2,579.00	2,606.00
4199 Other General Gov't – Refunds	0.00	786.00	2.00
Public Safety:			
4210-4214 Police	373,243.00	381,902.00	385,010.00
4215-4219 Ambulance	10,392.00	9,810.00	1.00
4220-4229 Fire	72,350.00	57,615.00	72,350.00
4230-4239 Life Squad	30,071.00	29,837.00	60,009.00
4240-4249 Building Inspection	10,700.00	9,939.00	10,200.00
4290-4298 Emergency Management	1.00	3,000.00	750.00
4299 Communications/Dispatch	47,042.00	47,046.00	48,304.00
Highways & Streets:			
4312 Highways & Streets	387,215.00	375,700.00	378,483.00
4312 Paving Project	80,000.00	68,303.00	0.00
4316 Street Lighting	16,200.00	20,923.00	20,000.00
4319 Other – Highway Block Grant	81,414.00	81,414.00	98,041.00
Sanitation:			
4324 Solid Waste Disposal	203,043.00	198,917.00	202,551.00
Water Distribution & Treatment:			
4332 Water Benefit Fee	26,500.00	26,500.00	0.00
Health:			
4411 Administration/Health Officer	500.00	0.00	500.00
4414 Pest Control	1.00	0.00	1.00
4415-4419 Health Agencies, Hospitals & Other Organizations	30,369.00	30,369.00	0.00
Welfare:			
4441-4442 Administration & Direct Asst.	25,000.00	20,091.00	25,000.00

Details of Expenditures (cont.)	Approp. 2010	Actual 2010	Proposed 2011
Culture & Recreation:			
4520-4529 Parks & Recreation	10,320.00	10,835.00	10,800.00
4550-4559 Library	60,218.00	60,218.00	66,762.00
4583 Patriotic Purposes	1,000.00	1,193.00	1,000.00
4589 Other Culture & Recreation	0.00	0.00	1.00
Economic Development:			
4651-4659 Economic Development	1.00	0.00	1.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	16,360.00	16,673.00	6,335.00
4721 Interest-Long Term Bonds & Notes	1,455.00	903.00	487.00
4723 Interest-Tax Anticipation Notes	6,500.00	7,373.00	7,000.00
Capital Outlay:			
4901 Land and Improvements	1.00	5,000.00	1.00
4902 Machinery, Vehicles & Equipment	139,001.00	14,000.00	1.00
4903 Buildings	20,001.00	0.00	1.00
4909 Improvements Other Than Bldgs	10,001.00	11,830.00	1.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	214,939.00	219,568.00	0.00
4914 To Enterprise Fund - Water	157,022.00	152,099.00	0.00
4915 To Capital Reserve Funds	10,000.00	10,000.00	0.00
4916 To Expendable Trust Funds	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00</u>
TOTAL of APPROPRIATIONS	\$2,459,180.00	\$2,283,230.00	\$1,840,604.00

Note – FY2010 figures are prior to audit, and rounded to nearest whole dollar

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 1,840,604.00
Subtotal 2 Special Warrant Articles Recommended	452,115.00*
Subtotal 3 Individual Warrant Articles	<u>573,065.66**</u>
Total Appropriation Recommended	\$ 2,865,784.66
Less Amount of Estimated Revenues & Credits	<u>1,617,029.00</u>
Estimated Amount of Taxes to be Raised	\$1,248,755.66

* Special Warrant Articles

(3) Front End Loader	\$120,000.00
(3) Front End Loader – 1 st payment	15,825.00
(5) Generator	120,000.00
(7) Grader Rebuild	52,000.00
(7) Grader Rebuild – 1 st payment	9,790.00
(13) Wastewater Lagoon System Upgrades	125,000.00
(20) Town Hall ADA Study	2,000.00
(21) Boys & Girls Club of North Country	<u>7,500.00</u>
Subtotal 2	\$452,115.00

** Individual Warrant Articles

(6) Road Paving Projects	\$ 91,000.00
(8) Police Cruiser Sedan	24,000.00
(10) Water Department Operating Budget	163,241.00
(11) Wastewater Department Operating Budget	210,349.00
(12) Water Meter Upgrades	25,000.00
(14) Improvements to Town Hall	10,000.00
(15) Fire Station Design Study	10,000.00
(16) Lisbon Main Street Program	11,000.00
(17) Health Agencies & Community Services	<u>28,475.66</u>
Subtotal 3	\$573,065.66

NOTES