

TOWN OF LISBON, NEW HAMPSHIRE
2009
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Tenth day of March, 2009 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance. (This amendment requested by petition):

1. To remove section 3.01.05.4 (stated as 3.01.05.3 in Lisbon warrant article 3, Town Meeting of 2002) from Article III special Districts, and for the entire area now included in Special Industrial District A. to become part of Zoning District D, and be subject to the zoning regulations that re current in the rest of said District D. (Ballot Vote). (The Lisbon Planning board **does not support** this amendment.)

ARTICLE 4: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details, and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$ 2,500) to be placed in said fund. All revenue received for police special details and from police-related highway safety grants will be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required.) The Board of Selectmen recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Seventy Thousand Three Hundred and Seventy-Five and 00/100 Dollars (**\$ 1,770,375.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as

required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

General Administration	\$ 85,445.00.
Tax Collection, Elections, Registration & Vital Statistics	58,928.00
Financial Administration	93,951.00
Revaluation of Property	40,535.00
Legal Expense	2,500.00
Personnel Administration	12,309.00
Planning & Zoning	11,700.00
General Government Buildings	44,310.00
Cemeteries	16,000.00
Insurance	49,555.00
Advertising & Regional Associations	2,575.00
Police Department	364,145.00
Ambulance Service	9,897.00
Fire Department	75,830.00
Life Squad	27,718.00
Building Inspection	10,700.00
Emergency Management	1.00
Public Safety - Dispatch & Communications	47,556.00
Highways & Streets	429,629.00
Highway Block Grant	40,000.00
Street Lighting	17,200.00
Solid Waste Disposal	204,475.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	22,000.00
Parks & Recreation	16,656.00
Library	60,663.00
Patriotic Purposes	1,000.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	2,235.00
<u>Interest on Tax Anticipation Note</u>	<u>6,000.00</u>
TOTAL	\$ 1,770,375.00

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand And 00/100 Dollars (\$ 20,000) to purchase and install scales at the Lisbon-Lyman-Landaff Recycling Center/Transfer Station, with said funds to come from the Transfer Station Expendable Trust Fund; and further to authorize the board of selectmen to apply for and accept any grant funds that may become available during the year for said purpose. Any grant funds received would decrease the amount of funds coming from the Transfer Station Expendable Trust and no amount shall be raised from taxation or user fees. (Majority vote required).

(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand And 00/100 Dollars (\$ 88,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty- four Thousand Dollars (\$24,000) for the purchase of a new police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand And 00/100 Dollars (\$ 4,000) for the purchase of four (4) X26E Police Tazers for the police department. Funds to be taken from fund balance, no amount to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Nine Thousand Four Hundred Thirty-Nine And 00/100 Dollars (\$ 209,439) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Two Thousand Nine Hundred Thirty-Nine And 00/100 Dollars (\$ 182,939) from user fees, and the remaining Twenty-six Thousand Five Hundred Dollars (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Five Hundred Fifty-Nine And 00/100 (\$ 191,559) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 12: To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Lisbon Water Department Maintenance Fund for extraordinary repairs in the Water Department, and to raise and appropriate Twenty Thousand And 00/100 (\$ 20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from water department fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 13: To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Lisbon Wastewater Department Maintenance Fund for extraordinary repairs in the Wastewater Department, and to raise and appropriate Twenty Thousand And 00/100 (\$ 20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from wastewater department fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 14: To see if the town will vote raise and appropriate the sum of One Hundred Thousand And 00/100 Dollars (\$ 100,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, with said funds to come from wastewater department fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand And 00/100 (\$ 45,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this article.

Library Building	15,000
Hwy Dump Truck	12,500
Fire Truck	10,000
<u>Hwy Pickup Truck</u>	<u>7,500</u>
Total	\$ 45,000

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$ 10,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 17: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall building, with said funds to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Two Hundred Eighty-Nine And 00/100 Dollars (\$ 25,289) for the support of the following local community services agencies:

North Country Home Health & Hospice	5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00
Grafton County Seniors	3,600.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	7,000.00
Boys and Girls Club of the North Country	2,500.00
Lisbon Lions Club	3,000.00
TOTAL	\$ 25,289.00

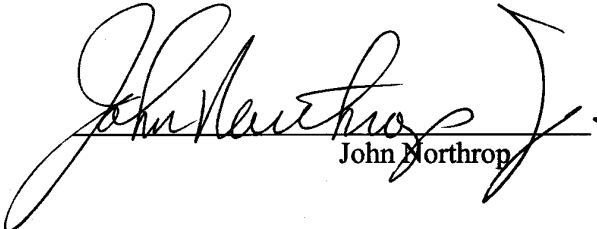
This article is by request of the respective agencies. (Majority vote required).
(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)

ARTICLE 19: Polling hours in the town of Lisbon are now 8:00am to 7:00pm. Shall we place a question on the state election ballot to change the polling hours so that polls shall open at 10:00am and close at 7:00pm for all regular state elections beginning 2010? This article submitted by the supervisors of the checklist. (Majority vote required.)

ARTICLE 20: To see if the Town will vote to change the name of Kelsea Avenue to Panther Drive. This article submitted by petition. (Majority vote required.)

ARTICLE 21: To transact any other business that may legally come before this Meeting.

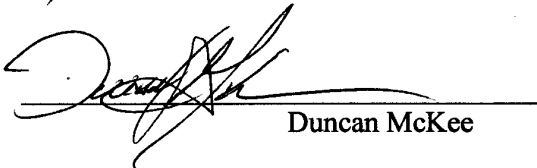
Given under our hands and seal this 23 day of February, Two Thousand and Nine.



John Northrop



Ruth Robar



Duncan McKee