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TOWN OFFICERS

Board of Selectmen

DUNCAN MCKEE (Term expires 2012)
RUTH ROBAR (Term expires 2010)
JOHN NORTHROP, JR. (Term expires 2011)

Town Administrator

REGAN PRIDE

Town Clerk

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Tax Collector

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Treasurer

Donna Hallock (2010)

Overseer of Public Welfare

REGAN PRIDE

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

Peter Nightingale (Term expires 2012)

Trustees of the Trust Funds

BELINDA BAILEY (2011)
DAVID GRAHAM (2010)
JOHN FITZGERALD (2010)

Supervisors of the Checklist

KERRY MARSHALL (2015)
DONNA KNIGHTON (2010)
JENNIFER TRELFA (2014)

Library Trustees

PAULA HAPGOOD (Term expires 2012)
ALANA LESSARD (Term expires 2010)
SARAH HAMILTON (Term expires 2010)
SANDRA ROBERTS (Term expires 2011)
ROCHELLE CACIO (Term expires 2011)

Health Officer

STANLEY BORKOWSKI

Dog Officer

POLICE DEPARTMENT

LISBON LIBRARY HOURS

Monday, Wednesday, Friday 11:00 to 5:00
Tuesday, Thursday 2:00 to 6:00
Saturday 10:00 to 2:00

RESULTS OF THE 2009 LISBON TOWN MEETING

The meeting was called to order by Moderator Peter Nightingale at 7:00 pm. Mr. Nightingale introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop Jr, Ruth Robar and Duncan McKee. Mr. Nightingale reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

Mr. Nightingale noted that voting was now going on for all necessary Town Officers and the voting polls would remain open until 9:00 pm.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

Town Clerk (three years) Charlotte Derosia
Tax Collector (three years) Charlotte Derosia
Selectman (three years) Duncan McKee
Treasurer (one year)..... Donna Hallock
Moderator (two years) Peter Nightingale
Library Trustee (three years) Paula Hapgood
Trustee of Trust Funds (three years) Paul Moriarty
Supervisor of Checklist (six years) George K. Marshall

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

The Moderator read a Declaration of Commendable Service to the Town in honor of Mr. Barry Liveston; it was presented to Mr. Liveston by J. Northrop (Selectman).

R. Robar moved and D. McKee seconded to accept the reports for 2008 as written in the Annual Report. A vote in the affirmative was declared on Article 2.

ARTICLE 3: To see if the Town is in favor of adopting the following Amendment to the Lisbon Zoning Ordinance. (This amendment requested by petition):

1. To remove section 3.01.05.4 (stated as 3.01.05.3 in Lisbon Warrant Article 3, Town Meeting of 2002) from Article III Special Districts, and for the entire area now included in Special Industrial District A. to become part of Zoning District D, and be subject to the zoning regulations that are current in the rest of said District D. (Ballot Vote). (The Lisbon Planning Board **does not support** this amendment.)

The Moderator noted that this question was listed on the official ballot, and voted on throughout the polling hours. R. Robar moved and J. Northrop seconded to recognize the Article as written. There was no discussion.

Ballot Vote Results: YES: 23 NO: 142
The Article was defeated.

ARTICLE 4: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details, and to raise and appropriate the sum of

Two Thousand Five Hundred Dollars (\$2,500) to be placed in said fund. All revenue received for police special details and from police-related highway safety grants will be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required). The Board of Selectmen recommends this Article.

Chief Tavernier spoke on this Article, no questions from the floor.

J. Northrop moved and D. Mckee seconded to accept the motion. A vote in the affirmative was declared on Article 4.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Seventy Thousand Three Hundred and Seventy-Five and 00/100 Dollars (**\$1,770,375.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this Article.

General Administration	\$ 85,445.00
Tax Collection, Elections, Registration & Vital Statistics	58,928.00
Financial Administration	93,951.00
Revaluation of Property	40,535.00
Legal Expense	2,500.00
Personnel Administration	12,309.00
Planning & Zoning	11,700.00
General Government Buildings	44,310.00
Cemeteries	16,000.00
Insurance	49,555.00
Advertising & Regional Associations	2,575.00
Police Department	364,145.00
Ambulance Service	9,897.00
Fire Department	75,830.00
Life Squad	27,718.00
Building Inspection	10,700.00
Emergency Management	1.00
Public Safety - Dispatch & Communications	47,556.00
Highways & Streets	429,629.00
Highway Block Grant	40,000.00
Street Lighting	17,200.00
Solid Waste Disposal	204,475.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	22,000.00
Parks & Recreation	16,656.00

Library	60,663.00
Patriotic Purposes	1,000.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	2,235.00
Interest on Tax Anticipation Note	<u>6,000.00</u>
TOTAL	\$1,770,375.00

R. Robar moved and D. McKee seconded.

Steve Jesseman asked how much was this going to effect our tax rate. Regan Pride responded, it was estimated to be \$9.12 per thousand; up from \$8.57 the year before.

John Fitzgerald made a motion from the floor to amend the Article,

“I make a motion to amend Article 5 to read:

To see if the Town will vote to raise and appropriate the sum of \$1,711,574.00 which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special warrant articles addressed.”

The amendment was seconded by Ron Lippard.

Amendment to the Article was passed by hand vote: Yes 42 No 33

Article 5 was voted and passed as amended by hand vote: Yes 43 No 31

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand and 00/100 Dollars (\$20,000) to purchase and install scales at the Lisbon-Lyman-Landaff Recycling Center/Transfer Station, with said funds to come from the Transfer Station Expendable Trust Fund; and further to authorize the Board of Selectmen to apply for and accept any grant funds that may become available during the year for said purpose. Any grant funds received would decrease the amount of funds coming from the Transfer Station Expendable Trust and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

R. Robar moved the Article and J. Northrop seconded.

Harvey Paquin spoke on this Article.

Article was passed in the affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand And 00/100 Dollars (\$88,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

D. McKee moved this Article, J. Northrop seconded.

Kevin Clement spoke on this Article, and made reference to a handout that listed three roads in need of paving, which have been quoted totaling \$153,123.

Article was passed in the affirmative.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new Police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

***J. Northrop moved the Article, R. Robar seconded.
Chief Tavernier spoke on this Article.
Article was passed in the affirmative.***

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand and 00/100 Dollars (\$4,000) for the purchase of four (4) X26E Police Tazers for the Police Department. Funds to be taken from fund balance, no amount to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

***R. Robar moved the Article, D. McKee seconded.
Chief Tavernier spoke on this Article, as did Officer Pinson, Officer McKinley and Mark Taylor to explain the benefits of Tazers as a police tool.
Article was passed in the affirmative.***

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Nine Thousand Four Hundred Thirty-Nine and 00/100 Dollars (\$209,439) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred Eighty-Two Thousand Nine Hundred Thirty-Nine and 00/100 Dollars (\$182,939) from user fees, and the remaining Twenty-Six Thousand Five Hundred Dollars (\$26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

***D. McKee moved the Article, J. Northrop seconded.
Regan Pride spoke on this Article.
Article was passed in the affirmative.***

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Five Hundred Fifty-Nine and 00/100 Dollars (\$191,559) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised by user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

***J. Northrop moved the Article, R. Robar seconded.
Regan Pride spoke on this Article.
Article was passed in the affirmative.***

ARTICLE 12: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Lisbon Water Department Maintenance Fund for extraordinary repairs in the Water Department, and to raise and appropriate Twenty Thousand and 00/100 Dollars (\$20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Water Department Fund balance, no amount to be raised from taxation or user fees.

(Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

R. Robar moved the Article, J. Northrop seconded.

Regan Pride spoke on this Article. Rob Brooks spoke from the floor explaining that building roofs are one example of maintenance required.

Article was passed in the affirmative.

ARTICLE 13: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Lisbon Wastewater Department Maintenance Fund for extraordinary repairs in the Wastewater Department, and to raise and appropriate Twenty Thousand and 00/100 Dollars (\$20,000) to be put into this fund, and further to appoint the Selectmen as agents to expend said funds. Funds to be taken from Wastewater Department Fund balance, no amount to be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

D. McKee moved the Article, J. Northrop seconded.

Regan Pride spoke on this Article.

Article was passed in the affirmative.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand and 00/100 Dollars (\$100,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, with said funds to come from Wastewater Department Fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from Wastewater Fund balance and no amount shall be raised from taxation or user fees. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

J. Northrop moved the Article, R. Robar seconded.

Regan Pride spoke on this Article. J. Fitzgerald asked about the total of this Article and Article 13 being higher than the balance in the Wastewater Fund balance. R. Pride explained that the project will be dependent on receiving major funding from the NH State Revolving Fund.

Article was passed in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand and 00/100 Dollars (\$45,000) to be placed in the following Capital Reserve Funds. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)* The Board of Selectmen recommends this Article.

Library Building	\$15,000
Hwy Dump Truck	12,500
Fire Truck	10,000
Hwy Pickup Truck	<u>7,500</u>
Total	\$45,000

R. Robar moved the Article, J. Northrop seconded.
Motion to pass over the Article by Regan Pride.
Motion was passed in the affirmative, Article passed over.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

D. McKee moved the Article, R. Robar seconded.
The Moderator gave Robert Gingue permission to speak on the Article.
Article was passed in the affirmative.

ARTICLE 17: To See if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) for improvements to the Town Hall Building, with said funds to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

J. Northrop moved the Article, R. Robar seconded.
Regan Pride spoke on this Article.
Article passed in the affirmative.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Two Hundred Eighty-Nine and 00/100 Dollars (\$25,289) for the support of the following local community services agencies:

North Country Home Health & Hospice	\$ 5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00
Grafton County Seniors	3,600.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	7,000.00
Boys and Girls Club of the North Country	2,500.00
Lisbon Lions Club	<u>3,000.00</u>
TOTAL	\$25,289.00

This Article is by request of the respective agencies. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #5, the operating budget article.)*

R. Robar moved the Article, J. Northrop seconded.
Article passed in the affirmative.

ARTICLE 19: Polling hours in the Town of Lisbon are now 8:00am to 7:00pm. Shall we place a question on the State election ballot to change the polling hours so that polls shall open at 10:00am and close at 7:00pm for all regular State elections beginning 2010? This Article submitted by the Supervisors of the Checklist. (Majority vote required).

*D. McKee moved the Article, J. Northrop seconded.
The Moderator explained the Article.
Article passed in the affirmative.*

ARTICLE 20: To see if the Town will vote to change the name of Kelsea Avenue to Panther Drive. This Article submitted by petition. (Majority vote required).

*J. Northrop moved the Article, R. Robar seconded.
Andrea Fitzgerald explained why the road is named Kelsea Ave., speaking against the Article.
Motion to pass over the Article made by T. Andross.
Motion was passed in the affirmative, Article passed over.*

ARTICLE 21: To transact any other business that may legally come before this Meeting.

*Motion to reconsider Article 5.
Motion approved.
John Fitzgerald made a motion to amend Article #5 to read:*

To see if the Town will vote to raise and appropriate the sum of \$1,756,574.00 which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this Warrant as required by RSA 31:95. Said sum does not include individual or special Warrant Articles addressed.

*Motion to approve the motion by J. Fitzgerald, seconded by S. Jesseman.
Motion to approve amendment passed in the affirmative.
Amended Article passed in the affirmative.*

*No other business was brought before the meeting.
M. Carver made motion to adjourn the meeting, J. Northrop seconded.
A vote in the affirmative was declared at 9:06 PM.*

Respectfully submitted,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	ASSESSED VALUE
Town Hall, Land and Buildings	\$ 535,400.00
Furniture and Equipment	68,800.00
Library, Land and Buildings	333,600.00
Furniture and Equipment	30,000.00
Collections	408,000.00
Police Department, Equipment	87,500.00
Fire Department, Equipment	472,900.00
Forest Fire Equipment	8,000.00
Highway Department, Land and Buildings	214,900.00
Equipment	434,000.00
Parks, Commons and Playgrounds	84,200.00
Water Supply and Facilities	1,183,100.00
Wastewater Plant and Facilities	4,246,200.00
Landfill/Recycling Facility	480,800.00
Recycling Equipment	109,100.00
Miscellaneous Parcels of Land	368,800.00
Cemeteries	63,400.00
Railroad Station	169,900.00
Deeded Property:	
U4-53 120 So. Main Street	\$ 3,600.00
R32-25 Mt. Eustis Road	400.00
R27-2 River Road	3,400.00
R32-17 Route 302	600.00
R12-2A Walker Hill Road	3,800.00
R40-2 Pearl Lake Road	400.00
	400.00
	\$ 12,200.00
TOTAL	\$9,310,800.00

These figures are based on property assessment cards and insurance appraisals.

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land Only

Land in Current Use	Current Use Value:	\$ 1,635,411.00	
Land: Residential		28,401,700.00	
Commercial/Industrial		<u>2,037,700.00</u>	
	Total Taxable Land		\$ 32,074,811.00

Non-Taxable Land 1,910,100.00

Buildings Only

Buildings: Residential		\$56,338,319.00	
Commercial/Industrial		17,622,000.00	
Mobile Homes		3,447,000.00	
Discretionary Preservation Easement		<u>17,481.00</u>	
	Total Taxable Buildings		\$77,424,800.00

Non-Taxable Buildings 10,577,600.00

Utilities

Electric Companies		\$ 2,343,900.00	
	Total Utilities		\$ 2,343,900.00

Total Before Exemptions \$111,843,511.00

Less Elderly and Blind Exemptions 742,100.00

Net Valuation for Municipal, County and Local School Tax \$111,101,411.00

Less Utilities for State Education Tax 2,343,900.00

Net Valuation for State Education Tax \$108,757,511.00

2009 TAX RATE

Town	\$11.12
County	1.49
Local School	13.47
State School	<u>2.53</u>
TOTAL	\$28.61

LONG TERM INDEBTEDNESS
Summary Of Payments Made In 2009

Description	Beginning Balance	Issued	Principal Retired	New Balance
PROPERTY TAX DEBT				
Landfill Closure Note	\$ 31,676.00	1998	\$ 6,335.00	\$ 25,340.00
Highway Dump Trucks	<u>20,050.00</u>	2000	<u>10,025.00</u>	<u>10,025.00</u>
SUB-TOTALS	\$ 51,726.00		\$16,360.00	\$ 35,365.00
WATER USER DEBT				
Water Department Bond	\$ 44,450.00	1981	\$30,687.00	\$ 13,763.00
Water Bond 2 nd Well	103,307.00	1992	8,197.00	95,111.00
Water Line Improvement Bond	<u>433,400.00</u>	2003	<u>18,060.00</u>	<u>415,340.00</u>
SUB-TOTALS	\$581,157.00		\$56,944.00	\$524,214.00
WASTEWATER USER DEBT				
Wastewater Improvement	<u>\$462,452.00</u>	1994	<u>\$24,460.00</u>	<u>\$437,991.00</u>
SUB-TOTALS	\$462,452.00		\$24,460.00	\$437,991.00
TOTAL INDEBTEDNESS				\$997,570.00

Figures are rounded to the nearest whole dollar.
Principal Amounts Only - Interest Not Included.

TOWN LONG TERM DEBT SCHEDULE – SCHEDULE OF PAYMENTS

PURPOSE	2009	2010	2011	2012	2013	2014	2015
Landfill Loan	\$ 7,464.00	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00	-	-
Two Highway Trucks	11,114.00	10,313.00	-	-	-	-	-
Water Bond (#91-02)	32,449.00	13,893.00	-	-	-	-	-
Water Bond (#91-05)	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Water Bond (#91-09)	37,360.00	36,547.00	35,735.00	34,921.00	34,109.00	33,297.00	32,483.00
Sewer Bond (#92-06)	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Totals	\$ 143,089.00	\$ 122,693.00	\$ 97,449.00	\$ 96,411.00	\$ 95,372.00	\$ 87,999.00	\$ 87,185.00

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2009.

Auto Tax Permits Issued for 2009	\$225,333.00
Dog License Fees for 2009	2,699.00
Marriage Licenses & Vital Statistics	1,327.00
UCC Filing Fees	570.00
Landfill	21.00
Misc.	64.95
Total Receipts	<u>\$230,014.95</u>

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2009

DEBITS

	2009	2008	2007	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$341,535.82	.00	\$1,598.21
Land Use Change	.00	.00	.00	.00
Excavation Tax	.00	272.93	.00	.00
Yield Taxes	.00	.00	.00	.00
Prior Year's Credit Balance	-36.15			
This Year's New Credits	-1600.88			
Taxes Committed This Year:				
Property Taxes	\$3,161,973.01	.00	.00	.00
Land Use Change	12,410.00	.00	.00	.00
Excavation Taxes	3,056.28	.00	.00	.00
Yield Taxes	15,680.68	.00	.00	.00
Other	.00	.00	.00	.00
Prepayment:				
Over Payment	.00	.00	.00	.00
Property Tax	1,216.00	.00	.00	.00
Interest Collected on				
Delinquent Tax	3,670.69	23,935.56	.00	.00
Penalties	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL DEBITS	\$3,196,369.63	\$365,744.31	\$.00	\$1,598.21

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,772,664.13	\$149,951.68	\$.00	.00
Land Use Change	2,980.00	.00	.00	.00
Yield Taxes	15,680.68	272.93	.00	.00
Excavation Taxes	1,682.52	.00	.00	.00
Interest	3,670.69	23,935.56	.00	.00
Conversion to Lien	.00	181,481.04	.00	.00
Penalties	.00	.00	.00	20.00
Prior year overpayments	-36.15			
Abatements Made:				
Property Taxes	18,444.51	9,512.51	.00	.00
Land Use	.00	.00	.00	.00
Excavation	1,373.76	.00	.00	.00

Deeded:				
Property Tax	.00	590.59	.00	.00
Yield Tax	.00	.00	.00	.00
Penalties	.00	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	420,864.37	.00	.00	1,598.21
Gravel Tax	9,430.00	.00	.00	.00
Property Tax Credit Balance	<u>-384.88</u>			
TOTAL CREDITS	\$3,196,369.63	\$365,744.31	\$0.00	\$1,598.21

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2009

DEBITS

Tax Lien on Account of Levies of . . .

	2008	2007	2006	Prior
Unredeemed Liens				
Beginning of Year	\$.00	\$.00	\$113,144.77	\$77,246.42
Added				.00
Liens Executed During the Fiscal Year	0.00	197,641.96	0.00	0.00
Current Use				
Interest & Costs Collected After Lien Execution	<u>.00</u>	<u>4,278.68</u>	<u>12,022.08</u>	<u>18,008.31</u>
TOTAL DEBITS	\$0.00	\$201,920.64	\$125,166.85	\$95,254.73

CREDITS

Remitted to Treasurer:

Redemptions	\$.00	\$75,577.31	\$52,960.18	\$ 48,735.90
Current Use	.00	.00	.00	.00
Interest/Costs (After Lien Execution)	.00	4,278.68	12,022.08	18,008.31
Abatement of Unredeemed Liens	.00	.00	.00	.00
Liens Deeded to Municipality	.00	.00	1,333.05	3,638.36
Unredeemed Liens End of Year	<u>.00</u>	<u>122,064.65</u>	<u>58,851.54</u>	<u>24,872.16</u>
TOTAL CREDITS	\$0.00	\$201,920.64	\$125,166.85	\$95,254.73

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2009**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2009	\$11.12	\$13.47	\$2.53	\$1.49	\$28.61
2008	10.68	12.73	2.34	1.53	27.28
2007	10.18	12.38	2.25	1.38	26.19
2006	9.56	12.87	2.29	1.14	25.86
2005	8.19	11.03	2.14	1.15	22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2009	\$ 601,959.42
Charlotte Derosia, Tax Collector	3,357,104.93
Charlotte Derosia, Town Clerk	230,084.95
Tax Anticipation Note	1,240,000.00
Municipal	39,172.06
Interest Earned	555.93
Town of Landaff	34,813.95
Town of Lyman	44,564.75
Lisbon Library	37,697.65
Other	32,075.54
Rooms and Meals Tax	76,411.72
State of New Hampshire Grants	99,265.71
Wastewater Department	170,624.25
Water Department	203,882.18
Sale of Recyclables	8,715.76
Trustees of the Trust	27,087.76
MSW Bag Sales	59,230.50
Tipping Fees	25,239.34
	<u>\$6,288,486.40</u>

PAYMENTS

Orders of Selectmen	\$5,794,004.58
Bank Charges & Fees	4,067.00
Other	760.90
Rural Development	37,359.82
Cash on Hand, December 31, 2009	<u>452,294.10</u>
	\$6,288,486.40

Respectfully submitted,
Donna Hallock, Treasurer

DETAILED STATEMENT OF RECEIPTS

PROPERTY TAXES	
Current Property Tax	1,226,425.01
Overlay	<u>(22,469.35)</u>
	1,203,955.66
LAND USE CHANGE TAX	
Current Use Change Penalty	\$ 12,241.00
\$.02 Gravel Tax	<u>1,682.52</u>
Total Revenues	13,923.52
YIELD TAX	
Timber Yield Tax	<u>15,680.67</u>
Total Yield Tax	15,680.67
PENALTIES & INTEREST ON TAXES	
Property Tax Interest	64,833.49
Costs	<u>3,211.00</u>
Total Penalties & Interest on Taxes	68,044.49
BUSINESS LICENSES	
Cable Franchise Fee	3,345.86
UCC Filings & Certificates	570.00
Town Office Filing fees	<u>17.00</u>
	3,932.86
MOTOR VEHICLE	
Motor Vehicle Tax	<u>225,395.00</u>
Total Motor Vehicle Tax	225,395.00
BUILDING & CODE PERMITS	
Building Permits	2,071.00
Pistol Permits	<u>260.00</u>
Total Building & Code Permits	2,331.00
OTHER LICENSES	
Dog Licenses	2,709.00
Marriage Licenses	675.00
Vital Statistics	652.00
Other Licenses & Permits	<u>38.95</u>
Total Other Licenses	4,074.95

REVENUE FROM OTHER GOVERNMENTS	
Meals & Room Tax Distribution	76,411.72
Highway Block Grant	80,373.07
Ice Storm Grant	11,052.50
Misc/Unanticipated State Grant	5,000.00
RR State Aid Grant	1,429.36
Trustee of Trust Funds	<u>27,087.76</u>
Total Revenues F/State-Federal	201,354.41
REVENUE FROM CHARGES FOR SERVICES	
Selectmen's Miscellaneous	2,102.44
Water/Wastewater Administration	<u>13,600.00</u>
	15,702.44
POLICE DEPARTMENT REVENUES	
Report Copies	119.00
PD Miscellaneous	100.00
Parking Tickets	1,220.00
Court Fees	<u>2,054.98</u>
Total Police Department Revenues	3,493.98
FIRE DEPARTMENT REVENUES	
Town of Lyman	<u>13,875.00</u>
Total Fire Department Revenues	13,875.00
RECYCLING DEPARTMENT REVENUE	
Town of Landaff	15,615.44
Town of Lyman	22,461.62
Tipping Fees	25,239.34
Permit/Sticker	1,589.95
Sales of MSW Bags	57,882.50
Sale of Recyclables	<u>7,375.21</u>
Total Recycling Department Revenues	130,164.06
LIFE SQUAD	
Town of Landaff	<u>4,142.70</u>
Total Life Squad	4,142.70
SALE OF TOWN OWNED PROPERTY	
Sale of property	<u>6,536.00</u>
	6,536.00

MISCELLANEOUS SOURCES

HW Misc	823.99
Interest on Investments	605.93
Bounced Check Fees	47.00
Rents Collected	1,200.00
Donations	21.00
Planning/Zoning Board Fees	1,047.65
Unanticipated Revenue	<u>1,000.00</u>
Total Miscellaneous Sources	4,745.57

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

John Northrop, Selectman	\$ 2,500.00
Duncan McKee, Selectman	2,000.00
Ruth Robar, Selectman	2,000.00
Rachel Houston, Treasurer	687.50
Donna Hallock, Treasurer	2,062.50
Barry Liveston, Planning Board Chair	175.00
Robert Adams, Planning Board	533.31
Randy Locke, Planning Board	291.62
Jennifer Trelfa, Planning Board	500.00
Sandra Butson, Planning Board	291.62
Ruth Robar, Planning Board	500.00
Jennifer Trelfa, Deputy Town Clerk	8,795.14
Charlotte Derosia, Tax Collector & Town Clerk	<u>39,597.01</u>
	\$ 59,933.70

ELECTION & REGISTRATION

Dori Hamilton, Ballot Clerk	100.00
Mark Winter, Ballot Clerk	92.00
G. Kerry Marshall, Supervisor	96.00
Donna Knighton, Supervisor	96.00
Jennifer Trelfa, Supervisor	<u>98.00</u>
	482.00

TOWN ADMINISTRATOR

Regan Pride	<u>56,649.84</u>
	56,649.84

FINANCIAL ADMINISTRATION

Barbara Menchin	<u>35,157.90</u>
	35,157.90

POLICE DEPARTMENT

Tanis Tavernier, Jr.	68,784.06
Robert Garvin	12,299.52
Scott McKinley	70,582.56
Scott Pinson	54,301.02
Brandon Walker	36,347.59
Douglas Brown	812.00
George Talatinian	286.00
Cody MacKay	252.00
Dennis MacKay	<u>231.00</u>
	243,895.75

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	52,010.20
Todd Colby	39,674.56
Rex Fisher	31,050.90
Charles Hampson	46,023.02
Christopher Hicks	<u>37,372.07</u>
	206,130.75

SOLID WASTE DISPOSAL

Harvey Paquin	36,252.34
Michael Goss	38,260.74
Lester Bousquet	<u>7,423.34</u>
	81,936.42

PARKS & PLAYGROUNDS

Mathew Champagne	216.75
Arielle Myers	2,148.15
Heather White	379.50
Jennifer White	2,988.39
Michael White	<u>729.00</u>
	6,461.79

FIRE DEPARTMENT

Harry Andross	1,539.00
David Combs	5,072.00
Kevin Defosse	1,590.00
Brandon Dodge	510.00
Jeffrey Dodge	3,979.50
Jeremy Dodge	2,818.50
Gregory Hartwell	5,952.00
Thomas Hartwell	2,539.00
Gerald P. Houston II	255.00
Gerald Houston, Sr.	10,449.00
James Houston	427.50
Ben Hoyt	483.00
Walter Johnson	195.00
Paul Neilson	21.00
James Northrop	472.50
Edward Santy	510.00
George Stevens	<u>3,444.00</u>
	40,257.00

LISBON LIFE SQUAD

Renee Cate	415.00
Kristyna Champagne	520.00
David Combs	1323.00
Lindsay Coyle	190.00
Ed Daniels	270.00

Lori Dodge	125.00
Debora Erb	505.00
Gary Gagnon	20.00
Jody Gagnon	4,325.00
Robin Gagnon	85.00
Laurie Guilmette	2,165.00
Cindy Taylor	390.00
Mark Taylor	<u>2,175.00</u>
	12,508.00

TOTAL COMPENSATION

\$743,413.15

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 6,500.00
Fica/Medi	497.26
Dues and Subscriptions	35.00
Miscellaneous	171.59
Training & Conferences – BOS	<u>159.50</u>
TOTAL BOARD OF SELECTMEN	7,363.35

TOWN ADMINISTRATION

Town Administrator	56,585.17
Employee Health Insurance	15,718.29
Employees Retirement	646.00
TA Fica/Medi	<u>4,325.19</u>
TOTAL TOWN ADMINISTRATION	77,274.65

TOWN CLERK

TC Salary	32,047.23
Deputy TC Salary	7,486.20
Vital Statistics Salary	100.00
Town Clerk Auto	3,614.50
Health Insurance	5,950.00
Retirement Contribution	476.00
TC Dog Tags	257.91
Fica/Medi	3,532.30
Fees to State	1,484.00
Lien Fees	2,994.00
TC Dues & Subscriptions	45.00
Training & Conferences	<u>70.00</u>
TOTAL TOWN CLERK	58,056.14

VOTER REGISTRATION

Salaries - Supervisors	314.00
Moderator	200.00
Ballot Clerks	192.00
Printing & Supplies	95.00
Meals & Services	<u>43.47</u>
TOTAL VOTER REGISTRATION	844.47

ACCOUNTING & AUDITING

Salary Bookkeeper	35,859.75
Bookkeeper Overtime	152.09
Employee Health Insurance	11,626.95
Employee Retirement Contribution	526.00
Fica/Medi	2,753.16
Contract Auditors	4,687.50
Mileage & Expense	118.13
Telephone/Fax	3,056.65

Software Support	7,526.84
Software Upgrades	3,400.00
Printing	3,370.69
Dues	221.00
Register of Deeds	800.19
Public Notices	2,589.23
Office Supplies	1,580.44
Postage	4,118.80
Books & Periodicals	444.93
Miscellaneous	562.58
Equipment	1,241.80
Equipment Repair & Maintenance	1,451.99
Training & Conferences	88.59
Administration of LF	(6,000.00)
Encumbered Funds – Software	<u>82.53</u>
TOTAL ACCOUNTING & AUDITING	80,069.47
TREASURY	
Salary - Treasurer	2,750.00
Fica/Medi	<u>157.79</u>
TOTAL TREASURY	2,907.79
REVALUATION OF PROPERTY	
Contract Assessor	37,500.00
Tax Maps	2,746.20
Assessing Software Support	<u>2,250.00</u>
TOTAL REVALUATION OF PROPERTY	42,496.20
LEGAL EXPENSE	
Town Attorney	<u>357.98</u>
TOTAL LEGAL EXPENSE	357.98
PERSONNEL ADMINISTRATION	
Fica/Medi	450.74
Unemployment Compensation	<u>9,534.00</u>
TOTAL PERSONNEL ADMINISTRATION	9,984.74
PLANNING BOARD	
Salaries	2,291.55
Clerical	643.14
Fica/Medi	53.86
Appropriation	16,960.52
Notices	<u>596.74</u>
TOTAL PLANNING BOARD	20,545.81
GENERAL GOVERNMENT BUILDINGS	
Custodial Services	3,570.00
Alarm System Maintenance	252.00
Electricity	5,646.98
Heating Oil	16,943.89

Water	957.54
Sewer	759.79
Repairs & Maintenance	3,926.20
Furnace Maintenance	704.00
Dam Registration Fees	400.00
Custodial Supplies	875.10
Contract Services	2,957.45
Miscellaneous	589.87
Improvements – Town Hall	231.00
Railroad Alarm System	288.00
Railroad Station Electricity	427.52
Railroad Station Heating Oil	1,450.39
Railroad Station Water	168.00
Railroad Station Sewer	178.26
Railroad Station Repairs & Maintenance	1,091.03
Railroad Station Miscellaneous	417.04
TOTAL GENERAL GOVERNMENT BUILDINGS	<u>41,834.06</u>
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>
TOTAL CEMETERIES	16,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	27,778.30
Workers Compensation	<u>18,849.16</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	46,627.46
ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	1,044.29
North Country Council	<u>1,527.12</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,571.41
REFUNDS	
Refunds	<u>2,231.54</u>
TOTAL REFUNDS	2,231.54
POLICE DEPARTMENT	
Salaries - F/T	203,609.38
Salaries - P/T	2,208.50
Employee Health Insurance	61,013.06
Employer Retirement Contribution	1,698.00
Overtime	13,111.63
Shift Coverage	4,403.74
Event Coverage	5,220.74
Court Fees	354.76
Highway Labor	244.45
FICA/Medi	3,315.33
NH Retirement	30,449.82
Telephone/FAX	2,563.63

Radio Expense	712.04
Vehicle Maintenance & Repairs	2,483.39
Dues & Subscriptions	100.00
Public Notice	327.60
New Employee Expense	607.81
Office Supplies	944.68
Postage	214.83
Gasoline	10,231.99
Building Maintenance	128.46
Cleaning Service	790.30
IMC Computer Support	1,856.00
Books & Periodicals	235.93
Departmental Supplies	232.73
Equipment	1,963.11
Training & Conferences	8,155.10
School Programs	1,942.45
Uniforms	2,668.50
Special Radar Patrol	<u>1,155.84</u>
TOTAL POLICE DEPARTMENT	362,627.29

AMBULANCE

Ross Ambulance Service	<u>9,897.00</u>
TOTAL AMBULANCE	9,897.00

FIRE DEPARTMENT

Salaries - P/T	41,002.50
Highway Labor	1,578.49
Fica/Medi	3,257.45
Telephone	681.88
Radio	1,548.80
Equipment Maintenance	99.84
Tanker 23	3,048.11
W-1 (1989)	0.00
L-1	161.40
Parade Ladder	0.00
Forestry Truck x 2	578.65
E-1	1,274.64
E-2	708.00
Dues	513.00
Vehicle Fuel	1,506.24
Building Maintenance	286.71
Contract Service	1,025.00
Miscellaneous	542.57
Mileage Expense	1,832.69
Equipment	5,528.26
Equipment-Personnel	2,360.70
Breathing Apparatus	3,803.18
General Equipment Repair	264.00
Small Tools	198.48

Training	250.00
Encumbered Funds	<u>7.00</u>
TOTAL FIRE DEPARTMENT	72,467.59
LIFE SQUAD	
Salaries - P/T	12,015.00
Highway Dept. Labor	33.92
FICA/Medi	921.61
R-1 Maintenance	293.55
R-1 Fuel	443.33
Miscellaneous	412.65
Zoll Maint. Contract	1,526.42
Equipment & Supplies	8,190.28
Training	<u>3,615.36</u>
TOTAL LIFE SQUAD	27,452.12
CODE ENFORCEMENT	
Contract Service	10,068.90
Dues	<u>150.00</u>
TOTAL CODE ENFORCEMENT	10,218.90
EMERGENCY MANAGEMENT	
Miscellaneous	<u>2,000.00</u>
TOTAL EMERGENCY MANAGEMENT	2,000.00
DISPATCH	
Telephone "911"	349.94
Grafton County Dispatch	44,565.57
Antenna Lease	<u>2,640.00</u>
TOTAL DISPATCH	47,555.51
ROAD MAINTENANCE	
Salaries - F/T	169,115.62
Employee Health Insurance	40,388.16
Employer Retirement Contribution	1578.00
Overtime	16,714.98
Fica/Medi	14,209.03
Gravel	15,080.00
Sand	22,829.25
Calcium Chloride	1,843.85
Blacktop	4,458.36
Culvert/Drainage	7,523.87
Telephone/Communications	2,568.20
Electricity	2,185.45
Water & Sewer	359.32
DOT Testing	538.05
Grader	3,136.62
Loader	979.71
Asphalt Reclaimer	256.61
Backhoe	1,454.07

Sidewalk Tractor	3,971.52
Excavator	14,525.73
Heavy Equipment Maintenance	1,711.33
Stock/Tools	5,283.56
Equipment Lease	2,979.00
Contracted Services	4,622.50
Signs, Lines	1,396.28
00 Ford Sterling (#2)	5,576.80
99 Ford 1 Ton (#3)	3,112.28
00 Ford Sterling (#4)	6,445.04
Pickup Truck	608.48
Training & Conferences	570.00
Sweeper	4.33
Dues & Subscriptions	170.00
Office Supplies	500.40
Vehicle Fuel	5,339.97
Grease & Oil	1,997.95
Diesel Fuel	16,007.05
Propane	1,501.42
Building Improvements	3,411.32
Safety Equipment & Supplies	551.86
Miscellaneous	953.15
Uniforms, Boots	4,004.53
Paving Project – Mt. E – Walker Hill	87,864.99
Encumbered Funds	<u>31,692.30</u>
TOTAL ROAD MAINTENANCE	510,020.94
HIGHWAY BLOCK GRANT	
Salt	<u>38,864.62</u>
TOTAL HIGHWAY BLOCK GRANT	38,864.62
STREET LIGHTING	
Street Lighting	<u>15,610.74</u>
TOTAL STREET LIGHTING	15,610.74
LANDFILL	
Salaries F/T	62,408.99
RR Salaries P/T	6,877.33
Employer Retirement Contribution	1,052.00
Highway Department Labor	990.27
Fica/Medi	5,374.51
Employee Benefits	10,788.96
Mileage & Expense	227.80
Telephone/Internet	997.69
Recycling Bailing Expenses	1,082.96
C&D Tipping Fees	29,993.23
MSW Tipping Fees	37,342.70
Electronics Recycling	2,268.83
Electricity	2,228.89

Ground Water Sampling	1,500.00
Heating Oil	1,266.23
Small Tools	125.64
Waste Oil Heater	247.50
Equipment Maintenance	1,869.61
Public Notices	57.75
Signs	180.00
Supplies	89.97
MSW Bags	8,629.20
Vehicle Fuel	789.59
Building Maintenance	2,799.02
Miscellaneous	529.13
Personal Equipment/Boots	1,807.39
Conferences & Training	493.30
Administrative Expense	6,000.00
Insurance	2,600.00
Pemi-Baker District Dues	2,470.38
Methane Gas Testing	615.58
Post Closure Site Maintenance	<u>850.00</u>
TOTAL LANDFILL	194,554.45
WASTEWATER DISTRIBUTION AND TREATMENT	
Town Water Benefit Fee	<u>26,500.00</u>
TOTAL WASTEWATER DISTRIBUTION AND TREATMENT	26,500.00
HEALTH	
Miscellaneous	305.00
North Country Home Health	5,536.00
White Mtn. Mental Health	2,583.00
Red Cross	770.00
Grafton County Seniors	3,300.00
Community Action	7,000.00
North Country YMCA	300.00
Boys & Girls Club of No. Co.	2,500.00
Lisbon Lions Club	<u>3,000.00</u>
TOTAL HEALTH	25,594.00
GENERAL ASSISTANCE	
Food	562.81
Rent	24,168.15
Transportation	120.00
Fuel	1,023.23
Electricity	2,956.59
Other	<u>1,370.68</u>
TOTAL GENERAL ASSISTANCE	30,201.46
PARKS & RECREATION	
Salaries	216.75
Fica/Medi	494.36
Electric	455.00

Miscellaneous	184.00
Water & Sewer Fees	925.79
Swimming Pool	<u>6,245.04</u>
TOTAL PARKS & RECREATION	8,520.94
LIBRARY	
Library	<u>60,218.00</u>
TOTAL LIBRARY	60,218.00
PATRIOTIC PURPOSES	
Flags	<u>700.49</u>
TOTAL PATRIOTIC PURPOSES	700.49
OTHER FINANCIAL USES	
Highway Dump Trucks 2000	10,025.00
Landfill Closure Note	<u>6,335.10</u>
TOTAL DEBT SERVICE PRINCIPAL	16,360.10
OTHER FINANCIAL USES	
INT Hwy Dump Trucks 2000	1,098.06
INT Landfill Closure Note	<u>1,128.44</u>
TOTAL OTHER FINANCIAL USES	2,226.50
TAN INTEREST	
Tax Anticipation Note	<u>7,419.48</u>
TOTAL TAN INTEREST	7,419.48
MACHINERY, VEHICLES AND EQUIPMENT	
CPO Police Cruiser	23,646.58
PD Tazers	3,975.92
Transfer Station Scales	<u>26,954.87</u>
TOTAL MACHINERY, VEHICLES AND EQUIPMENT	54,577.37
IMPROVEMENTS OTHER THAN BUILDINGS	
Main Street Program	10,000.00
CPO Assessing Software	<u>7,785.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	17,785.00
PD SPECIAL DETAIL FUND	
Open Account	<u>2,500.00</u>
TOTAL PD SPECIAL DETAIL FUND	2,500.00

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2009	\$0.00
Interest Earned	0.00
Withdrawals	<u>0.00</u>
Balance as of December 31, 2009	\$0.00

REVALUATION RESERVE FUND

Balance as of January 1, 2009	\$0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2009	\$0.00

LANDFILL RESERVE FUND

Balance as of January 1, 2009	\$0.00
Deposit	0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2009	\$0.00

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2009	105,330.43
Deposits	
Interest Earned	<u>351.27</u>
Balance as of December 31, 2009	\$105,681.70

LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2009	\$49,443.49
Deposits	
Interest Earned	<u>164.86</u>
Balance as of December 31, 2009	\$49,608.35

FIRE STATION RESERVE FUND

Balance as of January 1, 2009	\$51,907.40
Deposits	
Interest Earned	<u>173.03</u>
Balance as of December 31, 2009	\$52,080.43

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2009	\$68,592.31
Deposits	
Interest Earned	<u>228.79</u>
Balance as of December 31, 2009	\$68,592.31

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

Balance as of January 1, 2009	\$12,821.65
Withdrawals	3,500.00
Interest Earned	<u>37.43</u>
Balance as of December 31, 2009	\$9,359.08

HIGHWAY DEPARTMENT HEAVY EQUIPMENT

Balance as of January 1, 2009	\$10,042.48
Deposits	
Withdrawal	
Interest Earned	<u>33.11</u>
Balance as of December 31, 2009	\$10,075.59

1 TON HIGHWAY TRUCK

Balance as of January 1, 2009	\$21,474.66
Deposits	
Interest Earned	<u>71.81</u>
Balance as of December 31, 2009	\$21,546.47

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2009	\$ 1,075.39
Deposits	
Withdrawal	
Interest Earned	<u>4.01</u>
Balance as of December 31, 2009	\$1,075.39

POLICE SEDAN

Balance as of January 1, 2009	\$747.56
Deposits	
Withdrawal	
Interest Earned	<u>3.34</u>
Balance as of December 31, 2009	\$747.56

LIFE SQUAD VEHICLE

Balance as of January 1, 2009	\$37,576.65
Deposits	
Withdrawal	
Interest Earned	<u>125.14</u>
Balance as of December 31, 2009	\$37,576.65

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

Balance as of January 1, 2009	\$41,018.20
Withdrawal	(26,955.00)
Interest Earned	<u>109.67</u>
Balance as of December 31, 2009	\$45,579.74

LRS SPECIAL EDUCATION FUND

Balance as of January 1, 2009	\$25,470.07
Deposit	20,000.00
Withdrawal	
Interest Earned	<u>109.67</u>
Balance as of December 31, 2009	\$45,579.74

LRS TECHNOLOGY FUND

Balance as of January 1, 2009	\$55.68
Withdrawal	
Interest Earned	<u>.00</u>
Balance as of December 31, 2009	\$55.68

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

Balance as of January 1, 2009	\$52,654.46
Deposit	20,000.00
Withdrawal	
Interest Earned	<u>200.35</u>
Balance as of December 31, 2009	\$72,854.81

EXPENDABLE TRUST – WATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2009	.00
Deposit	\$20,000.00
Withdrawal	
Interest Earned	<u>39.91</u>
Balance as of December 31, 2009	\$20,039.91

EXPENDABLE TRUST – WASTEWATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2009	.00
Deposit	20,000.00
Withdrawal	
Interest Earned	39.91
Balance as of December 31, 2009	<u>20,039.91</u>

**EMPLOYEE HEALTH INSURANCE FUND
CHECKING ACCOUNT**

Beginning Balance January 1, 2009	\$246.60
Deposits	385.00
Transfer from reserve	3,500.00
Claims Paid	(2,245.30)
Misc. Expenses	(30.00)
Interest Income	1.52
Balance as of December 31, 2009	<u>\$1,857.82</u>

Respectfully submitted,
Trustees of the Trust Funds

TREASURER'S REPORT – CONSERVATION FUND

RECEIPTS

Cash on Hand, January 1, 2009	\$4,687.58
Interest Earned	<u>17.27</u>
	\$4,704.85
Cash on Hand, December 31, 2009	\$4,704.85

TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2009	\$5,861.42
Interest Earned	21.59
Loan Repayments	<u>10.00</u>
	5,883.01

PAYMENTS

Orders of Selectmen	0.00
Cash on Hand, December 31, 2009	<u>5,883.01</u>
	\$5,883.01

POLICE SPECIAL DETAIL FUND

RECEIPTS

Cash on Hand, January 1, 2009	\$ 0.00
Interest Earned	0.00
Appropriation	2,500.00
Receipts	11,612.72
Misc.	<u>0.00</u>
	\$14,112.72

PAYMENTS

Orders of Selectmen	9,592.61
Bank Fees	81.84
Cash on Hand, December 31, 2009	<u>4,438.27</u>
	\$14,112.72

Respectfully submitted,
Donna Hallock, Treasurer

TREASURER'S REPORT - WATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2009	\$ 89,829.65
Charlotte Derosia, Collector	153,519.13
Interest Earned	189.12
Misc.	.75
	<u>\$243,538.65</u>

PAYMENTS

Orders of Selectmen	\$209,105.04
Misc.	80.91
Cash on Hand, December 31, 2009	<u>34,352.70</u>
	<u>\$243,538.65</u>

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand, January 1, 2009	\$103,330.89
Charlotte Derosia, Collector	217.48
Interest Earned	2,226.04
State Grants	7,070.00
Misc.	391.78
	<u>\$270,772.50</u>

PAYMENTS

Orders of Selectmen	\$205,401.39
Misc.	50.00
Cash on Hand, December 31, 2009	<u>65,321.11</u>
	<u>\$270,772.50</u>

Respectfully submitted,
Donna Hallock, Treasurer

WATER & SEWER FUNDS
Summary of Rents

	WATER	SEWER
Uncollected Rents at January 1, 2009	\$ 41,479.28	\$ 38,935.72
Rents Committed	157,524.89	151,218.72
Interest	5,778.74	3,813.47
Penalties	<u>778.87</u>	<u>192.07</u>
Total Debits	\$205,561.78	\$194,159.98
Remittances to Treasurer		
Rents	\$148,133.72	\$140,523.48
Interest	5,772.84	3,813.10
Penalties	43.00	36.00
Abatements	9,154.91	10,167.06
Uncollected Rents at December 31, 2009	<u>42,457.31</u>	<u>39,620.34</u>
Total Credits	\$205,561.78	\$194,159.98

Respectfully submitted,
Charlotte Derosia, Collector

LISBON WATER & WASTEWATER DEPARTMENT

2009 Activities Report

Water Department

1. Daily rounds, operations, maintenance, housekeeping, and record keeping of well house and chemical feed facility.
2. Operated emergency pumping equipment.
3. Collected and transported to laboratory monthly bacteria samples.
4. Flushed hydrants spring and fall.
5. Completed and distributed Consumer Confidence Reports.
6. Collected and transported to courier all SDWA samples from both wells.
7. Prepared 2010 budget.
8. Implemented Preventative Maintenance Program and logbook for chemical feed equipment.
9. Ordered and received chemicals for disinfections and pH adjustment sequestering solutions.
10. Installed two more shelves to store facility needs.
11. Isolated chemical feed building to depressurize and remove chemical injection quills monthly to clean and remove scale buildup.
12. Insured proper solution strength by weighting mixed solution before transferring to bulk tanks.
13. Optimizing chemical dose rates for well's #1 and #2 to insure highest quality and quantity of water at lowest possible cost, meeting all EPA standards.
14. Clean mixing and storage tanks insuring no sediment buildup in all tanks.
15. Collected and analyzed distribution system samples at treatment facility for pH, chlorine residual, PO₄, alkalinity, and temperature 2/month minimum required by EPA
16. Mowed roadsides to well house.
17. Scrapped, wire brushed, and painted well house stairwell.
18. Purchased and installed new chlorine pump due to pump failure (exceeded life span).
19. Yearly check and calibration of Stonkus valve and well house telemetry.

Wastewater Department

1. Performed daily operation, lab analysis, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped yearly toxicity analysis samples.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2010 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service was performed by Todd Colby saving \$2000.00 or more. Thanks Todd!
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations and discharge monitoring reports.

11. Responded to 6 emergency call-ins.
12. Performed backflow meter inspection at treatment plant and Bath Rd. pump station.
13. Tested all emergency generators and transfer switches under load monthly.
14. Door locks repaired at Acre Dr. pump station.
15. Schofield Septic Service cleaned Hydro pump stations wet wells.
16. Mowed grass at old lagoon area.
17. Installed new batteries for Bath Rd. pump station generator.
18. Kevin Clement responded to alarm conditions at treatment facility and pump stations. Thank you Kevin!
19. Cleaned all leaves and debris off of Bath Rd. Roof
20. Inspected roof at Waste Water Plant. Volunteered – cleaned roof and patched numerous holes, repaired drip edge, and sealed with tar around roof perimeter. Applied 1/8-3/16” tar blanket and covered with pea stone around lab and office area. Ran out of good weather, so we will finish this job in 2010.
21. Volunteered and removed leaking roof drainage piping in Hydro Blvd. generator room and replaced with PVC and installed cleanouts. No more leaks or clogged piping.
22. Purchased new lab equipment and reagents for testing bacteria per NH Department of Environmental Services rule change.
23. NH-DES yearly compliance inspection.

LISBON PUBLIC LIBRARY
2009 Year End Report

INCOME

Source	09 Budget	YTD
Town Appropriation	\$60,218.00	\$60,218.00
Interest on Trust Fund	300.00	491.46
Gifts	300.00	404.90
Other Income	200.00	131.10
Fund Raiser	427.00	364.25
Grant		450.00
Lyman	1,000.00	1,000.00
Landaff	<u>1,000.00</u>	<u>1,000.00</u>
Total	\$63,445.00	\$64,059.71

EXPENSES

	09 Budget	YTD
Books	\$5,300.00	\$5,330.38
Audio Consortium	220.00	220.00
Cleaning	780.00	150.00
Youth Programs	250.00	388.64
Conferences/Membership/Mileage	450.00	295.05
Electricity	1,200.00	1,141.40
Equipment	400.00	.00
Health Insurance	5,518.00	5,518.56
Heating Oil	5,500.00	3,836.62
Internet Host	240.00	0
Librarian	25,625.00	25,624.56
Library Assistants	10,639.00	9,444.30
Magazines	750.00	757.59
Maintenance & Repairs	1,200.00	556.30
Social Security/Medicare	2,723.00	2,628.79
Supplies	1,500.00	1,490.81
Telephone	700.00	644.88
Water & Sewer	450.00	368.39
Programming	<u>.00</u>	<u>300.00</u>
Total	\$63,445.00	\$58,696.27

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$37,373.21
Interest	129.89
Fund Raiser	928.71
Gifts Received	<u>840.00</u>
Closing Balance	\$39,271.81

LISBON PUBLIC LIBRARY
Proposed Budget for 2010

INCOME

Interest on Trust Funds	\$ 400.00
Memorial Gifts & Cash Gifts	300.00
Fund Raiser	400.00
Other Income	338.00
Lyman	1,100.00
Landaff	1,100.00
Town Appropriation	<u>60,218.00</u>

TOTAL INCOME

\$63,856.00

EXPENSES

Books	\$5,300.00
Audio Consortium	220.00
Cleaning	780.00
Programming	250.00
Conferences/Memberships/Mileage	450.00
Electricity	1,200.00
Equipment	200.00
Health Insurance	6,422.00
Heating Oil	5,000.00
Librarian	25,625.00
Library Assistants	10,982.00
Magazines	750.00
Maintenance & Repairs	1,000.00
Social Security/Medicare	2,837.00
Supplies	1,500.00
Telephone	700.00
Water & Sewer	400.00
Internet Host	<u>240.00</u>

TOTAL EXPENSES

\$63,856.00

LISBON LIBRARIAN'S REPORT 2009

Circulation of Resources

Adult Materials Loaned	5977
Children's Materials Loaned	<u>2377</u>
Total	8354

Memorial Gifts

In Memory of Marion Boy

4 Books on CD

Presented by the Lisbon Public Library Board of Trustees

In Memory of Paul and Marion Boy, and of Marion's Long Years of Dedication as a Teacher of Lisbon Children

Up from History

Presented by a Lisbon Friend and Parent

In Memory of Marion Boy

Donation to the Handicapped Accessible Entrance Fund

Presented by Anne and Sigmund Hudson

In Memory of Merle Seace

Donation to the Handicapped Accessible Entrance Fund

Presented by Myrtle Seace

In Memory of Richard Grayson

Donation to the Handicapped Accessible Entrance Fund

Presented by Lauraette Clark

In Memory of Richard Grayson

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of Bill Presby

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of Thomas Haggard 1968-1989

Flavia and the Dream Maker

Presented by Bethany Stevens

In Memory of Phyllis McGregor

Donation to the Handicapped Accessible Entrance Fund

Presented by Joan C. Lukins

In Memory of Phyllis McGregor

Donation to the Handicapped Accessible Entrance Fund

Presented by Paula Hapgood

In Memory of June T. O'Brien

The National Parks: America's Best Idea

Presented by New England Wire Technologies' Sales Group

In Memory of Fred Parent

Donation to the Handicapped Accessible Entrance Fund

Presented by Lauraette Clark

In Memory of Richard Richards

Nature's Great Events: The Most Amazing Natural Events on the Planet

Presented by New England Wire Technologies' Sales Group

In Memory of Mr. and Mrs. William Hamilton

Donation to the Handicapped Accessible Entrance Fund

Presented by Dorothea C. Hamilton

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund

Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund

Presented by Bethany Williams

Donation to the Library's Operating Budget

Presented by the Lisbon Area Historical Society

Web Hosting

Donated by Eileen Webb and Aaron Parkening

Donation to the Handicapped Accessible Entrance Fund

Donated by Richard and Terry Portner

Programs at the Library this year included a presentation about Native Americans in New Hampshire, a puppet show, and a presentation about whales.

During the Lilac Festival a comedy show was held at the school with proceeds going to the Library's Handicapped Accessible Entrance Fund.

Patrons are using and enjoying access to audio books via the statewide consortium that Lisbon is a member of Patrons can access the downloadable books by visiting the library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2008.

32 children participated in the summer reading program and reported that they read 340 books. Refreshments for the program were provided by members of Friends in Council.

During the winter holidays, the Library asked people to donate new books for area children. The books were then passed on to the Lisbon Lions Club for Santa distribution.

Respectfully submitted,
Karla Houston, Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2009	\$ 5,936.95
Investments	
CD – WGSB	70,631.54
CD – WGSB	34,518.08
CD – WGSB	28,645.94
Fidelity – Value as of June 5, 2009	32,621.78
(Total of three investments were liquidated and reinvested into CD during 2009)	

RECEIPTS

Internments	\$1,385.00	
Dividends	405.97	
Interest	2,075.63	
Lots Sold	725.00	
Salmon Hole Cemetery – Labor:	1,000.00	
Grove Hill Cemetery – Perpetual Care Fund:	400.00	
Donation:	100.00	
Sale of Tractor:	500.00	
Misc. Receipts	126.99	
Town of Lisbon – Appropriation	<u>15,000.00</u>	
 Total Receipts		 \$188,135.93

DISBURSEMENTS

Wages	\$ 11,367.82	
Gas, Oil, Mower Expense	1,421.54	
New Tractor	2,775.00	
Plumbing – Harry Andross	33.00	
Construction (Door) – Ken Hudson	476.97	
Loam – Estate of William Presby	50.00	
Stone Cleaning	2,000.00	
Insurance	1,421.00	
Quarterly 941, UC, and State Taxes	1,861.01	
Bank Charges	20.00	
Office Supplies	<u>276.81</u>	
 Total Disbursements		 <u>\$21,703.15</u>
 Ending Balance December 31, 2009		 \$ 5,494.41

Respectfully submitted,
Stacey Cole, Secretary, Treasurer, Trustee

SALMON HOLE CEMETERY

Balance on Hand January 1, 2009 \$ 861.65

RECEIPTS

Interest \$ 1.83

Town of Lisbon - Appropriation 1,000.00

Total Receipts 1,001.83

PAYMENTS

Labor Help \$1,000.00

Total Payments \$1,000.00

Balance on Hand December 31, 2009 \$ 863.48

Respectfully submitted,
Stacey Cole, Secretary, Treasurer, Trustee

DETAILED LISTING OF TRUST FUNDS – Year Ending December 31, 2009

Date of Creation	Trust Fund	Purpose of Creation	Balance Beginning of Year	Balance End of Year	Income During Year	Expended During Year	Total of Principal & Income
			\$ 25,394.48	\$ 25,394.48	\$ 688.02	\$ 688.02	\$ 25,394.48
	COMMUN INVESTMENT						
3/12/1895	Eastman Fund	33% Salmon Hole, 67% Library	257.57	257.57	6.98	6.98	257.57
10/31/1921	Lucy Richardson	Salmon Hole Cemetery	141.47	141.47	3.83	3.83	141.47
3/24/1924	William Nelson Fund	Grove Hill Cemetery	88.16	88.16	2.39	2.39	88.16
4/3/1929	Mary Cummings Fund	Lisbon Public Library	1,555.83	1,555.83	42.15	42.15	1,555.83
3/28/1931	John Bank Fund	Lisbon Public Library	300.13	300.13	8.13	8.13	300.13
7/21/1934	F.F. & L. Parker Cushman	Lisbon Public Library	2,400.00	2,400.00	65.02	65.02	2,400.00
10/20/1934	Ida M. Bishop Fund	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
4/26/1947	Ida M. Bishop Fund	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
6/29/1935	Blanche W. Crane	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
10/19/1942	Lawrence K. Ford	Grove Hill Cemetery	50.00	50.00	1.35	1.35	50.00
10/9/1943	Lavine Conrad Fund	Salmon Hole Cemetery	50.00	50.00	1.35	1.35	50.00
4/26/1944	Geo. B. Savage Fund	Grove Hill Cemetery	150.00	150.00	4.06	4.06	150.00
8/27/1945	Whiting Fund	Salmon Hole Cemetery	150.00	150.00	4.06	4.06	150.00
1/13/1947	Susan M. Dexter	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
5/17/1948	Roy E. Clark Fund	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
10/8/1948	Ralph F. Bedell	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
11/23/1949	Mrs. H. Wetherbee	Salmon Hole Cemetery	50.00	50.00	1.35	1.35	50.00
7/18/1949	Hannah Nihan Fund	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
5/20/1950	Will & Lil Bennett	Salmon Hole Cemetery	50.00	50.00	1.35	1.35	50.00
6/19/1954	George W. Pike Fund	Grove Hill Cemetery	200.00	200.00	5.42	5.42	200.00
5/10/1955	Albert E. Holbrook	Grove Hill Cemetery	200.00	200.00	5.42	5.42	200.00
10/27/1956	Frank Foster Fund	Grove Hill Cemetery	500.00	500.00	13.55	13.55	500.00
4/27/1957	John W., Harry J., & Gilbert A. Morse	Salmon Hole Cemetery	36.00	36.00	0.98	0.98	36.00
4/15/1958	John Morse Fund	Salmon Hole Cemetery	12.00	12.00	0.33	0.33	12.00
5/20/1959	Nell Buffington	Town of Lisbon	1,000.00	1,000.00	27.09	27.09	1,000.00
1/27/1960	Nell Buffington	Lisbon Public Library	1,000.00	1,000.00	27.09	27.09	1,000.00

1/2/1960	Bernice Lynch Fund	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
9/10/1962	George & Norma Fox	Grove Hill Cemetery	100.00	100.00	2.71	2.71	100.00
8/26/1963	Jonathan B. Wilkinson	Grove Hill Cemetery	300.00	300.00	8.13	8.13	300.00
8/31/1964	Warren Wetherbee	Salmon Hole Cemetery	200.00	200.00	5.42	5.42	200.00
6/15/1965	Emery Fund #1	Salmon Hole Cemetery	500.00	500.00	13.55	13.55	500.00
12/7/1965	Emery Fund #2	Salmon Hole Cemetery	500.00	500.00	13.55	13.55	500.00
1/3/1966	Jennie N. Whitcher	Grove Hill Cemetery	500.00	500.00	13.55	13.55	500.00
6/18/1970	John & Mary Morse	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
11/6/1935	J.H. McGuire Fund	Town of Lisbon	1,060.95	1,060.95	28.74	28.74	1,060.95
9/1/1971	Lee & Josephine Clough	Grove Hill Cemetery	200.00	200.00	5.42	5.42	200.00
6/27/1971	Mae Belle Morgan	Lisbon Public Library	1,000.00	1,000.00	27.09	27.09	1,000.00
5/5/1975	Clayton & Susan Olin	Grove Hill Cemetery	100.00	100.00	2.71	2.71	100.00
11/29/1974	Col. Emery Monument Fund	Town of Lisbon	200.00	200.00	5.42	5.42	200.00
11/26/1977	John & Maude Campbell	Salmon Hole Cemetery	100.00	100.00	2.71	2.71	100.00
11/21/1972	Cummings Library Fund	Lisbon Public Library	4,243.04	4,243.04	114.96	114.96	4,243.04
4/2/1938	Hosea Foster Fund	Grove Hill Cemetery	647.91	647.91	17.55	17.55	647.91
7/15/1974	Payne Fund	Lisbon Public Library	673.39	673.39	18.24	18.24	673.39
10/10/1940	Alice B. Oliver	Lisbon Public Library	639.25	639.25	17.32	17.32	639.25
6/23/1883	Elsie Swinger Fund	Grove Hill Cemetery	500.00	500.00	13.55	13.55	500.00
10/25/1889	Adams Family Trust	Salmon Hole Cemetery	806.75	806.75	21.86	21.86	806.75
5/11/1970	Charles Bishop Fund	Salmon Hole Cemetery	1,000.00	1,000.00	27.09	27.09	1,000.00
10/23/1973	Mary Cummings Fund	Town of Lisbon	1,378.22	1,378.22	37.34	37.34	1,378.22
10/9/1968	George C. Morgan	Lisbon Public Library	1,000.00	1,000.00	27.09	27.09	1,000.00
1/28/1998	Lisbon VFW Surviving Members	70% Grove Hill Cemetery, 15% Landaff Cemetery, 15% Lyman Cemetery	653.81	653.81	17.71	17.71	653.81

AUDITORS REPORT (FY2007)



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063, 603-225-6996, FAX-224-1380

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying financial statements of the Town of Lisbon as of and for the fiscal year ended December 31, 2007 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Lisbon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government wide financial statements to display the financial position and changes in financial position of its governmental activities and business type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Lisbon as of December 31, 2007, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Lisbon. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Lisbon do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

November 12, 2008

*Plodnik & Sanderson
Professional Association*

SELECTMEN'S ANNUAL REPORT 2009

The year 2009 was a busy and eventful one for the Lisbon Board of Selectmen.

During the course of the year the Town had to bid good-bye to several long-time residents and friends, and welcomed several new families as well.

The continued downturn of the economy has led to belt-tightening by Americans on a level not seen since the Great Depression of the 1930s. The ripple effect of this has led right back to the Town level itself, after the wrangling with the State budget led to a loss of \$48,000 of revenue to Lisbon.

In addition to the loss of revenue from the State, the struggling economy was also reflected by a downturn in revenue from tax payments and water/sewer payments, which has significantly impacted cash flow.

Through some carefully considered measures, the Board was able to cover the State shortfall in 2009 through use of the Fund Balance, without impacting the budget. More careful budgeting has covered the shortfall for 2010 with the assistance of Town Department heads in curtailing extraneous spending. To those Department heads and Town Administrator Regan Pride, the board would like to give a big vote of thanks.

The Town completed the software conversion to the Avitar assessing system, and completed a re-appraisal of all property in Town resulting in a net valuation of \$111,101,411 after exemptions, showing an overall decrease of 2% compared to 2008.

Home values in Lisbon have undergone a rise and fall since the 2003 valuation, and currently are about even with the 2003 level.

In other Board business, the Town has been working on the update to the Hazard Mitigation Plan, which is necessary to keep the Town eligible for FEMA funds in the event of disaster, and hazard mitigation grant funding.

Exhaust filters were installed on the Town's fire trucks and ambulance, resulting in employees working in the Town offices not being overwhelmed with truck exhaust whenever the vehicles were started.

Another project completed in 2009 was the installation of a truck scale at the Lisbon Transfer Station. This project is covered in more detail in Department Head Harvey Paquin's report.

The legal wrangling over the Champagne gravel pit is (hopefully) finally over, easing up on the budgetary strain for legal expenses.

The Board completed a revision of the Town's personnel policies, and began reviewing the financial policies.

In 2009, the Town was fortunate to have Donna Hallock serve as Town Treasurer. Donna did a wonderful job in that role, and for that the Board would like to extend its thanks.

Another cost-saving measure put into play in 2009 was the discontinuation of hiring a service to cut the grass on roadsides. Instead, the Town now rents the mowing equipment and utilizes labor from the Public Works Department.

Following a two-year hiatus, Lilac Time returned under the supervision of Lisbon Main Street and Ruth Taylor. The event turned out to be a splendid time for all, as well as an overall success. Plans are in process for Lilac Time again in 2010 on Memorial Day weekend.

The Board would be amiss in its duties to fail to acknowledge the dedication and efforts of Kevin Clement, head of the Public Works Department, Harvey Paquin, head of the Lisbon Transfer Station, Chief of Police T. Joseph Tavernier, Terry Welch of the Water and Wastewater Department, Chief G. P. Houston and Deputy Chief George Stevens of the Lisbon Fire Department, Jody Gagnon of the Lisbon Life Squad, Town Administrative Assistant Barbara Menchin, Town Clerk Charlotte Derosia, Deputy Town Clerk Jennifer Trelfa, Town Administrator Regan Pride, and all the other Town employees, who's service and dedication are what make Lisbon the finest Town in all of New Hampshire.

Respectfully Submitted,
John Northrop, chairman
Ruth Robar
Duncan McKee

LISBON PLANNING & ZONING BOARDS 2009

LISBON PLANNING BOARD

Robert Adams, Chairman
Ruth Robar, Selectman
Randy Locke
Jennifer Trelfa
Sandra Butson

ZONING BOARD OF ADJUSTMENT

Barry Lucas, Chairman
James Ingerson
Bob Clark
Scott Champagne

Clerk: Barbara Menchin

LISBON POLICE DEPARTMENT 2009 ANNUAL REPORT

Unfortunately the Department has lost two retired Chiefs this past year and the members of the Lisbon Police Department send their condolences to the families of Retired Chiefs Grayson and Masone. Chief Grayson started with the Lisbon Police Department in 1971 holding the rank of Patrol Officer and retiring as the Chief of Police in 1992. Retired Chief Masone began working with the Lisbon Police Department in 1992 after leaving the Gilford Police Department as their Lieutenant. Chiefs Grayson and Masone completed over twenty years of service each before retiring. Members of the Department thank the families of the Chiefs for the time and service they provided to protect our community, placing their families in second place while away on duty.

Officer Robert Garvin left the Department in April 2009 to fill the first full-time Police Chief's position in Piermont, New Hampshire. We wish the best for Chief Garvin and his family in their new adventure.

The replacement for Officer Garvin's position was filled within a short time with Officer Brandon Walker. Officer Walker worked for the Sugar Hill Police Department and brings his experience and training with him.

Even though the Department has seen an increase in the calls for service, there was a reduction of reportable motor vehicle accidents by fifty four percent. Some of the contributing factors for this reduction are the famous bridge repair on Rte 302 and increased speed and enforcement patrols. The past year the Department had obtained grant funding for an additional 258-hrs patrol in the area of DWI, Speed and Seatbelt Enforcement through the New Highway Safety Agency.

The goals for this year is to maintain our training requirements and education in order to provide a better officer while maintaining our budget in this time of economic times.

Thank you for your continuing support and please feel free to call me with any questions or concerns and, as always, please utilize the Department's open door policy.

Respectfully submitted,
Tanis J. Tavernier, Jr.
Chief of Police

**LISBON POLICE DEPARTMENT
2009 ACTIVITIES**

Sexual Assaults.....	1
Assaults	21
Burglary.....	9
Criminal Trespass	8
Thefts.....	21
Disorderly Conduct	13
Liquor Violations	12
Criminal Threatening.....	9
Criminal Arrests	133
Harassment Complaints.....	3
Fraud.....	6
Hunting & OHRV Violations	36
Pistol Permits.....	34
Animal Complaints.....	61
Untimely Deaths	0
Assist Other Departments	137
Fire Calls	16
Medical Calls.....	48
Alarms	61
Drug Violations	16
Juvenile Violations	25
Motor Vehicle Accidents.....	31
Motor Vehicle Summonses	121
Motor Vehicle Warnings	1411
Open Doors.....	8
Aid to Citizens.....	491
All Other Calls For Service	172
TOTAL.....	2,904

DEPARTMENT OF PUBLIC WORKS 2009 REPORT

We installed new radio read water meters throughout half the Town. Uniformity in the type of meter, time and consistency in readings are all expectations associated with this improvement. With voter approval, we hope to install meters in the other half of Town.

This is our first full year with the outside wood boiler. Lessons are being learned in the daily operation. We will accept wood; please call ahead prior to any deliveries. The Highway Garage is completely free from heating oil dependency.

The amount budgeted this year in paving will finish Walker Hill. Some of the remaining amount of money will be used to purchase sidewalk curbing to be later installed on West Street from School Street to the community field. The last of any paving money will be used for any emergency repairs due to weather or water breaks.

The crew at the Public Works garage appreciates the commitment the people of Lisbon give to this department.

Please support our troops.

Respectfully submitted,
Kevin Clement
Superintendent of Public Works

**LISBON-LYMAN-LANDAFF
RECYCLING/TRANSFER STATION
2009 Annual Report**

There has been a lot going on at the Transfer Station this year. With prices for recyclable materials going from record highs to record lows and now coming back to normal, it is important to keep a close watch on pricing.

The Recycling Center processed about 200 tons of material this year. Recycling helps our 3 towns by bringing in revenue, and it saved about \$20,000 in tipping fees and transportation costs if we had to send it to the landfill.

Recycling also helps the environment. The recyclable materials listed below were sent to market to be remanufactured into new products through

The non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable

Material

Amount Recycled

In 2009

Environmental Impact!

Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.

Aluminum Cans 812,487 lbs. Conserved enough energy to run a television for 82,678,677 hours!

Paper 30,867.94 tons Saved 524,755 trees!

Plastics 1,321.89 tons Conserved 1,982,838 gallons of gasoline!

Scrap Metal 10,617 tons Conserved 10,616,853 pounds of coal!

Steel Cans 2,154,958.9 lbs. Conserved enough energy to run a 60 watt light bulb for 56,028,931 hours!

This year we setup a light truck scale to weigh construction & demolition waste (C&D) for the open top containers. This will allow us to charge a more accurate price for this material. The scales will also give an accurate weight on the recyclables we ship out.

We are always open to suggestions on how to serve the towns better.

We would like to thank the people of Lisbon, Lyman, and Landaff for their support throughout the year.

Respectfully submitted
Harvey Paquin, SWF Operator
Mike Goss Attendant

PEMI-BAKER SOLID WASTE DISTRICT

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District

**LISBON BUILDING DEPARTMENT
2009**

There were 34 permits issued. Permit fees amounted to \$1,891.00 and the value of all building construction work was \$1,672,300.00.

The breakdown of permits issued was as follows:

New Single-Family	3
Manufactured Housing	1
Residential Alterations	2
Miscellaneous	15
New Commercial	3
Commercial Alterations	6
Demolitions	4

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

2009 Annual Report

It was an interesting year for the Fire Department. Although our total runs were down this year (83 from 90 in 2008), we experienced 3 major structure fires. The Mutual Aid System was utilized to the fullest allowing us to save two of the three structures. One has been rebuilt and is being occupied; the other is in the process of being repaired.

In addition to fighting fires, the Department requires its members to participate in continuous training in order to have the most qualified and prepared firemen available during emergencies. Our firefighters completed over 300 man-hours of training during the year to keep current with methods and sharpen their skills. This includes in-house training as well as outside instructors.

I would like to thank Jeff Dodge for his work with our Explorer Program. The program, aimed at 14 to 18 year-olds, provides preliminary fire training so that upon turning 18 students are ready to join the Fire Department. This year we welcomed two Explorer graduates to the ranks, Hale Fitzgerald and Matt Champagne. We encourage anyone interested in the program to contact any firefighter.

As a Department, we are at a crossroads as we have out grown our current Station. During mutual aide situations, most of the responding engines do not fit in the station making winter coverage less than optimal. Furthermore, it is most likely that any new equipment we acquire in the future will be too tall to fit in the building. Additionally, parking during emergency situations continues to be a problem on Water Street.

As reported last year, lot preparation for a new station was completed in the lot next to the Sunoco station on Main Street. During 2010, we will activate a Building Committee to work on plans for a suitable building and investigate funding options for the project. Our goal is to have a proposal ready for next year's annual meeting. We welcome community input; anyone interested in working on the committee should contact GP Houston, Greg Hartwell or George Stevens.

I would like to thank the community at large and our families in particular for their continued support. Without this support, our firemen would be unable to devote the time and energy required to man a volunteer Fire Department.

Respectfully submitted,
G.P. Houston, Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to State budget constraints, the staffing of our Statewide system of 16 fire lookout towers was limited to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County Town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

2009 FIRE STATISTICS (All Fires Reported thru December 3, 2009)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

County Statistics

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	13	16	Hillsborough	12	94
Carroll	7	30	Merrimack	1	45
Cheshire	3	29	Rockingham	62	30
Coos	42	42	Strafford	2	3
Grafton	11	35	Sullivan	20	10

CAUSES OF FIRES REPORTED

			Total Fires	Total Acres		
Arson	4	Debris	184	2009	334	173
Campfire	18	Children	12	2008	455	175
Smoking	15	Railroad	5	2007	437	212
Equipment	5	Lightning	0	2006	500	473
Miscellaneous	*		91	2005	546	174

(*Misc.: powerlines, fireworks, electric fences, etc)

Only You Can Prevent Wildland Fires

LISBON LIFE SQUAD

Lisbon Life Squad has had a very busy year outside of standard calls with additional events, including specialty training in Water Rescue, training on new required state equipment and a mock motor vehicle accident with the Fire Department for the high school students at Lisbon Regional. We also provided CPR and First Aid to the community.

The Life Squad would like to welcome new members Jeremy Dodge Firefighter/EMT, Tommy Hartwell Firefighter/EMT and Lindsay Coyle Firefighter/EMT.

We also have several new Explorer members. Kimberly Tobin, Kristie Griffin, and Riley Northrop now making a total of 7 Lisbon Life Squad Explorers. The Explorer Program helps recruit young men and women to the EMS community by providing training and ride along experience to actual calls. We always welcome and provide assistance to anyone interested in becoming an emergency medical technician to volunteer to support the town.

Sadly we said goodbye to some EMTs, as Robin Gagnon, Lori Dodge and Kathleen Fiske all left our service and we wish them all the best and thank them for their past service.

We continue to work together with Ross Ambulance and Woodsville Ambulance and would like to thank both services for their assistance this year.

Lisbon Life Squad has responded to 230 Medical, Trauma, Public Assist and Fire calls this year, of those calls we responded to 196 in Lisbon, 27 in Landaff, 3 in Bath, 3 mutual aid calls in Lyman and 1 mutual aid to Woodsville.

I would like to thank all the Life Squad members once again for their hard work and dedication this year. This past year we had a great response turn out with an average of 3 members responding per call providing great team work and professional care. These members not only leave their families and homes at all hours to help those in need, but they also give just as much time to training and operational support of Rescue Unit. This allows them to keep their skills sharp and current while keeping our systems and equipment operational and stocked to current guidelines to be prepared for any emergency.

All the Squad members would like to thank the Town residents for your support to the Lisbon Life Squad, and pledge to continue to improve our support to the community with the highest quality of Emergency Medical Care.

Sincerely,
Jody Gagnon
Director, LLS.

Life Squad Roster

Jody Gagnon
Mark Taylor
Laurie Guilmette
Renee Cate
Deb Erb

Cindy Taylor
David Combs
Sabra Carroll
Lindsay Coyle
Ed Daniels

Jeremy Dodge
Gary Gagnon
Tommy Hartwell
William Fiske
Kristyna Champagne

Life Squad Explorers

Jennifer Taylor
Amanda Basnar
Kimberly Tobin

Kaitlyn Aldrich Holmes
JoAnn St. Marie

Kristie Griffin
Riley Northrop

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 71st anniversary this year. Our membership includes residents from Landaff, Lyman, Lisbon and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball and softball, as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, a bonfire for the Homecoming Soccer Game, and donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children such as the Boys & Girls Club.

The Lions Club would like you to please continue to support our fund-raisers such as the sale of Christmas Trees, the Tip-Off Classic (basketball tournament) and Kick-Off Classic (soccer tournament), and our famous sausage sales at the Arts Festival in the fall and at Lilac Time.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding and the residents for their continued support of our programs.

Respectfully submitted,
Skip Derosia
President, Lisbon Lions Club

LISBON MAIN STREET, INC.

2009 Annual Report

Lisbon Main Street, Inc.'s Board of Directors is pleased to report a successful year for its committees, projects and community activities in 2009. The Board extends its gratitude for the strong financial support of the business community and individuals, and the work of many volunteers who provide their time, talent and energy to the Main Street projects. Business contributions in 2009 totaled more than \$17,000; individual contributions were more than \$3,300.

Lisbon Main Street obtained several project-specific grants in 2009. Public Service of New Hampshire provided \$500 for a business promotion during Lilac Festival; the N.H. Department of Food, Agriculture and Markets awarded LMS \$500 to pay for signs and marketing materials for the new Farmers Market; the N. H. Charitable Foundation granted LMS \$2,000 to fund a consumer intercept survey, and the N. H. Community Development Finance Authority granted \$1,500 for a hospitality focus group, both projects part of the Economic Development Committee's market research to support economic development in the town.

Lisbon Main Street's promotional activities included a revival of the Lisbon Lilac Festival; creation of a downtown Farmers Market; four well-attended summer concerts; and the popular Pumpkin Festival at Town Hall. Plans call for a repeat of these events in 2010.

Throughout the course of all four seasons, members of the Design Committee continued to provide the care for our downtown's physical appearance. Projects included planting the flower barrels, completing the paving around Chevron Park, weeding and maintaining several flower beds, providing holiday decorations for the Park and village center. The Design and Economic Committees joined forces and decorated windows in the Boynton Block for a festive look that also provided exposure for three Lisbon businesses.

The Organization Committee conducted a successful pledge drive in 2009, raising funds for the operating budget, and also sponsored a successful Flea Market at the New England Wire Technologies parking lot in October. A holiday celebration was held at the Railroad Station in mid-December by the committee to thank donors, volunteers and town employees for their support throughout the year.

Early in 2009, members of the LMS board and committees organized an ad hoc committee to address the limited access to broadband internet service in Lisbon and surrounding towns as part of LMS' commitment to Lisbon's economic development. Other Economic Committee activities this year included a major market research project to provide solid data on which to prepare a business development plan for downtown in 2010.

Statistically, Lisbon did fairly well in 2009, despite the economy. Sadly, three significant retail businesses on Main Street closed for a loss of five jobs. But two new businesses opened – TC Styles and Tri-State Funding Solutions – creating six jobs in downtown, for a net gain of one new job. The total value of investments in private property in 2009 was

more than \$900,000, including substantial investment in property improvements at New England Wire Technologies and the former Pillsbury Funeral Home, now the Keller-Pillsbury Funeral Home. The total value of public investment in downtown Lisbon this year was \$136,000. In existing industries, there was a net loss of 48 jobs as the firms were operating at lower capacity. By year's end, however, some new hiring had occurred.

On behalf of Lisbon Main Street, we would like to thank the Town and its employees, businesses and individuals, for their continued support.

Respectfully submitted for the Lisbon Main Street Directors by
Ruth Taylor, Executive Director
Lisbon Main Street, Inc.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$7,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2008-2009:

	Households	Dollar Amount
Fuel Assistance Program	120	\$123,820.00
Weatherization & Electric Program	4	17,499.00
State Wide Electrical Assistance Program	69	31,877.00
Food Pantry (419 people x 3 days of food)	144	8,380.00
Client Services Fund	19	5,912.00
Referrals (i.e.Health, Budgeting, Legal, Clothing)	415	.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF LISBON HAVE RECEIVED A TOTAL
OF \$187,488 IN ASSISTANCE JULY 1, 2008 AND JUNE 30, 2009.**

Community Contact provides these and other necessary services for the less fortunate citizens in your Town and surrounding vicinities. We are depending upon funding from your Town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manager

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND Director's Report

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use this experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payment to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **473** hours of service to **67** residents of the town of Lisbon. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped – like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully submitted,
Jane C. Mackay, LICSW
Area Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2009. Ross Ambulance Service answered 1317 calls for service in 2009, 846 of which were emergency requests. Of the 846 emergencies 99 were in Lisbon. Our average response time in Lisbon from dispatch to responding was 1 minute and from dispatch to on scene was 16 minutes. We responded to all emergencies with providers trained at the ALS (Advanced Life Support) level. Through our mutual aid agreements we responded to assist other ambulance services 26 times and received assistance 5 times. We also transferred 275 patients from Littleton Regional Hospital other hospitals or healthcare facilities.

In 2009 we updated our defibrillator / monitors to allow us to better treat and monitor the most critically sick and injured patients. We were also awarded a CPAP device through statewide grant that allows us to better treat certain respiratory emergencies.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provided a stand-by ambulance for the Littleton Crusaders football team home games.

Ross Ambulance Service also serves as a ride site for EMT & Paramedic students as well as provides job shadowing opportunities for students at the Hugh J. Gallen Vocational Center, allied health program.

Adam Smith
Manager
Ross Ambulance Service

NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lisbon.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	658
Physical/Occupational/Speech Therapy	425
Medical Social Service	39
Home Health Aide/Homemaker	<u>1,436</u>
Total	2,558
 Miles Driven	 22,504 Miles

Hospice Volunteer Support

# of Clients	4
# of Bereavement Clients	5
# of Hours	306

Respectfully submitted
Gail Tomlinson
Executive Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 92 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center and the new GCSCC adult in-home care program. Twenty-eight residents were assisted by ServiceLink:

- Older adults from Lisbon enjoyed 768 balanced meals in the company of friends in the Littleton center's dining room.
- They received 5,318 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 120 occasions by our lift-equipped buses.
- Lisbon residents participated in our adult day care program a total of 177.5 hours. They also benefited from GCSCC's new adult in-home care program, initiated in northern Grafton County in July 2009.
- They received assistance with problems, crises or issues of long-term care through 43 visits with an outreach worker and 82 contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,345.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2009 was \$60,082.90.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home

care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon’s support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director
A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lisbon

October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served 92 Lisbon residents (out of 252 residents over 60, 2000 Census). ServiceLink served 28 Lisbon residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
<u>Congregate/Home</u>						
Delivered	Meals	6,086	x	\$8.00		48,688.00
Transportation	Trips	120	x	\$11.65		1,398.00
Adult Day Service	Hours	177.5	x	\$14.16		2,513.40
Social Services	Half-hrs	43	x	\$40.69		1,749.67
ServiceLink	Contacts	82	x	\$40.69		3,336.58
Adult In-Home Care	Hours	111.5	x	\$21.50		2,397.25
Activities	263	N/A				

Number of Lisbon volunteers: 6. Number of Volunteer Hours: 1,345.5

GCSCC cost to provide services for Lisbon residents only	\$ 60,082.90
Request for Senior Services for 2009	\$ 3,600.00
Received from Town of Lisbon for 2009	\$ 3,600.00
Request for Senior Services for 2010	\$ 3,600.00

NOTE

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC

Fiscal Years 2008 and 2009

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2008	FY2009
Dining Room Meals	79,133	79,358
Home Delivered Meals	140,760	141,049
Transportation (Trips)	47,450	46,162
Adult Day Service (Hours)	8,578	6,762
Adult In Home Care	17,464	21,655
Social Services (1/2 Hours)	6,391	5,694
ServiceLink	6,346	6,522*
Number of individuals served	6,903	6,896

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's; ServiceLink served 1,571 unduplicated individuals in FY09)

COST PER UNIT OF SERVICE PROVIDED

	FY2008	FY2009
Congregate/home delivered meals	\$6.33	\$8.00 (av.)*
Transportation (per trip)	\$10.87	\$11.65
Adult Day Service (hour of Service)	\$19.58	\$14.16
Social Services (per half-hour)	\$33.39	\$40.69
Adult hi-Home Care (hour of service)	\$19.34	\$21.50

*Home delivered meals: \$8.62; congregate meals: \$7.25

SUPPORT CENTER AT BURCH HOUSE

Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH
P0 Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We write to respectfully request that you place \$830 in funding on the 2010 town warrant, the equivalent of .50 per resident, to support the essential services that we provide in your community.

In calendar year 2008, the Support Center provided the following services to individuals in our catchment area, which includes the Town of Lisbon. All of our services are provided at no cost to the recipient.

Total Services Calendar Year		2008		
	# Recipients	Service Units	Value/ Unit	Total
<u>Shelter Services</u>				
Shelter bednights (incl. food, utilities, supplies, staff)	62	3,734	\$75	\$280,050
<u>Other Direct Services</u>				
Crisis Counseling and Hotline	198	408	\$15	\$6,120
Legal/Court Advocacy	137	523	\$15	\$7,845
Medical/Police & other advocacy	153	430	\$15	\$6,450
Case Management/Support	310	3,973	\$15	\$59,595
Support Group	47	190	\$15	\$2,850
Information and referral	730	2,058	\$15	\$30,870
School Prevention Programs*	974	1,741	\$18	\$31,338
Food Pantry/Material goods^	671	6,039	\$3	\$18,117
Transportation^^	81	4,830	\$1.50	\$7,245
GRAND TOTAL:	3,363	23,926		\$450,480

* violence prevention classes in grades K-12 ^meals ^^miles

The Support Center at Burch House is the only agency that provides specialized services, support and shelter to victims of domestic and sexual violence and stalking in this area. With the support of your town, and others in our service area, we can continue to provide high quality services to those in need.

We sincerely appreciate your support and thank the citizens of Lisbon in advance for their consideration.

Very truly yours,
Jeanne L. Robillard
Director

*A Program of Tri-County Community Action,
Inc.,
and Member of the New Hampshire Coalition
Against Domestic and Sexual Violence*

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects to: www.ed.state.nh.us/education/recovery/index.htm or write my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

Ray

Ray Burton
338 River Road
Bath, NH 03740
Tel: 747-3662

Ray Burton
State House Room 207
107 North Main St
Concord, NH 03301

NORTH COUNTRY COUNCIL, INC.

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the regions. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a projector a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

UNIVERSITY OF NH COOPERATIVE EXTENSION
Respectfully submitted: Kathleen Jablonski, Extension Educator
and County Office Administrator
2009 Annual Report

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.



Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a “Wild Edibles” program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.

THE NORTH COUNTRY YMCA, INC

Dianne L. Rappa, Executive Director

PO Box 123 Bath, NH 03740

Tel. 747-3508; 747-2408 (F)

drappa@valley.net; www.NorthCountryYMCA.org

December 2009

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

- 450 Gilbert R. Rhoades Memorail Track Meet – Annual event second Saturday in May (5/9/09). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available. (mile run added in '07)
- 70 YMCA Hoop Shoot – One day event held in the fall at the Littleton H.S. (12/12/09) for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 – 9 with over 65 boys & girls participating.
- 125 Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), grades 608 with breakout sessions. Over 130 students with chaperons from participating schools.
- 135 Soccer Specialty Camp - 10 day program, held August 3 – 14, 2009. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players.
- 40 Profile Field Hockey Camp – summer program held at the Littleton HS, July 13-15, /09 Progressive skill related instruction for participants entering grades 7 – 12.
- 175 S.A.F.E. – Stay After for Enrichment – Licensed child care After School program for grades K-6 offered in Bradford, VT and Woodsville, Littleton everyday. Games, snacks, art projects, & story/study time.
- 120 Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2009 (3/21 & 4/3-4/09) held at Capitol, Legislative Office Building & the Supreme Court in Concord.
- 100 Health & Fitness – offered 3 times/year with ten week sessions in Woodsville w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.
- 75 Aqua Fitness – offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at 5 p.m. & Wed. 9 a.m. in Bath at Twin River Campground.
- 100 Lilac Fun Run, Walk – 5K Event held during Lisbon's Lilac Festival, Monday May 23, 2009.
- 100 Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville, w/Kickoff of WalkAmerica 4/26/09.
- 50 Y's Way to Strenthening for Active Older Audlts – incorporating the

Strong Living principles using weights, resistance bands & strength training activities. T/Th afternoons, Cottage Hospital, Woodsville.
60 YOGA – offered in 6 week sessions, Tuesday evenings at Cottage Hospital, Woodsville.

1530 TOTAL

North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.

YMCA of the USA MISSION: “We build strong kids, strong families, strong communities!”

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 21, 2009 Woodsville, NH	Oddis, Ali Anne	Oddis, Jusian Palmer, Sheri
February 25, 2009 Littleton, NH	Lafond, Josie Rose	Lafond, Roland Lafond, Diane
March 30, 2009 Littleton, NH	O'Connor, Aiden Scott	Pelletier, Cameron Gallagher, Mariah
April 7, 2009 Littleton, NH	Eathorne, Avery Wayne	Eathorne, Wayne Bonor, Cassie
May 2, 2009 Littleton, NH	Stratton, Ailee Jean	Stratton, Kevin Tseng, Winnie
June 1, 2009 Littleton, NH	Pilgrim, Addison Ann	Pilgrim, Stephen Pilgrim, Kasie
July 24, 2009 Littleton, NH	Culver, Bryce Matthew	Culver, Matthew Culver, Molly
July 26, 2009 Littleton, NH	Burt, Gunner Knights	Burt, Chad Burt, Samantha
August 3, 2009 Woodsville, NH	Carrier, Audrey Alexis	Carrier, Eric Carrier, Heather
August, 9 2009 Littleton, NH	Tattersall, Aidyn Wesley	Tattersall, Raymond Smith, Sarah
September 27, 2009 Lisbon, NH	Ghanooni, Zoe Nova	Ghanooni, Aaron Ghanooni, Julia
October 21, 2009 Woodsville, NH	Smith, Jacob Owen	Smith, Brian Marcus, Ashlee
November 26, 2009 Littleton, NH	Boyce, Kylee Christy	Boyce, Gerald Lavoie, Lindsay
December 10, 2009 Littleton, NH	Booker, Boston Jeremiah	Booker, Sean Howard, Tina

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
February 14, 2009	Wright, David J Jesseman, Katherine A	Lisbon, NH Lisbon, NH
April 20, 2009	McKee, Duncan A Boucher, Georgianna E	Lisbon, NH Lisbon, NH
May 2, 2009	Hudon, Stephen Gallagher, Shona M	Lisbon, NH Bethlehem, NH
May 22, 2009	Hayes, Christopher S Gainer, Jodi L	Woodsville, NH Haverhill, NH
May 30, 2009	Fenoff, Todd A Bronson, Jill K	Lisbon, NH Haverhill, NH
June 20, 2009	Rogers, Jeffery S Patch, Tara P	Lisbon, NH Lisbon, NH
July 24, 2009	Roberts, Dennis J Clos, Rachel C	Lisbon, NH Lisbon, NH
July 25, 2009	Burt, Chad A McKinley, Samantha J	Lisbon, NH Lisbon, NH
August 8, 2009	Fahlbeck, Mark A Danforth, Laurie A	Lisbon, NH Lisbon, NH
August 15, 2009	Lawrence-Hurt, Lucas C Tetreault, Molly F	Exeter, NH Lisbon, NH
August, 22, 2009	Reed, Joseph F Chamberlin, Kara M	Lisbon, NH Lisbon, NH
August 26, 2009	Wallace, Robert W Rymut, Nancy A	Lisbon, NH Lisbon, NH
September 12, 2009	Hitman, Donald L Dube, Crystal A	Lisbon, ME Lisbon, NH
October 17, 2009	Roman Cruz, Alex A Boutin, Korin M	Lisbon, NH Lisbon, NH
November 10, 2009	Lynch, Eugene J Blake, Pamela	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2009**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
April 11, 2009 Lisbon, NH	Howarth Jr, Robert	Howarth Sr, Robert	Babcock, Gracy
July 3, 2009 Lebanon, NH	Macey, Michael	Macey, Dave	Inman, Jeanine
July 15, 2009 Lisbon, NH	Presby Jr, Lester	Presby Sr, Lester	Nihan, Mary
August 11, 2009 Littleton, NH	Knighton Jr, Bernard	Knighton, Bernard	Santy, Florence
August 20, 2009 Lebanon, NH	Klish, Marcia	Gardenier, Duffy	Moniz, Elsie
September 5, 2009 Lisbon, NH	Richards, Roland	Richards, Raymond	Sargent, Doris
September 24, 2009 Franconia, NH	Clark, Edward	Clark, Edward	Murray, Florence
December 14, 2009 Lisbon, NH	Richards, Richard	Richards, Raymond	Sargent, Doris
December 7, 2009 Franconia, NH	Parent, Fred	Parent, Henry	Lemay, Mary

NOTES