

SELECTMEN'S ANNUAL REPORT

2007 was a busy and challenging year, but many accomplishments were made in our community and in the administration of Town government.

Among several other projects and activities, the Lisbon Highway Department carried out the demolition of the old PartsTown building at 50 Main Street, thus completing another step toward our goal of building a new fire station on this site. Road reconstruction continues to be a big part of the Board's highway improvement agenda, and we hope the voters will support our recommended appropriations for work in this area. Please see the Highway Department report for more details

The Police Department obtained a grant to help purchase a radar speed trailer, which made a positive impact in reducing speed especially on the Mount Eustis and Walker Hill Roads. While vandals destroyed the original speed trailer, it was covered by insurance and the Town was able to secure a replacement at minimal cost. You can find more details about the efforts of the Lisbon Police Department in the chief's report.

Several new initiatives have been instituted to help ensure that the town is in compliance with new state and federal laws that pertain to the audit process in 2008 and beyond.

As voted at the 2007 town meeting, article 13, a voluntary energy committee was formed to recommend local steps to help save energy and reduce emissions.

The Employee Personnel Policies were reviewed and updated. They were submitted to the legal department of the Local Government Center and reviewed for accuracy and legality. These new personnel policy manuals became effective as of January 1, 2008.

We want to thank each of the loyal and dedicated employees and volunteers who service our community. We also thank the citizens of Lisbon for your continued support.

The Town website at www.lisbonnh.org contains information on meeting schedules, public notices, and other updates. We encourage all residents to visit the site and be informed and involved.

Respectfully submitted,

John Northrop, Chairman
Jonathan Reid
Ruth Robar

2007 AUDIT REPORT

Dear Lisbon Residents and Taxpayers,

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit field-work for the 2007 audit will be substantially completed as of March 7, 2008. As the audit will not be done in time for the printing of the 2007 Town Report, the report will not appear in this issue.

We expect to receive our audit report sometime in the spring of 2008. The opinion letter and audit report, in its entirety, will be available at the Town Office for your review at that time.

Sincerely
Lisbon Board of Selectmen
John Northrop
Ruth Robar
Jonathan Reid

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2007 \$ 3,836.61

RECEIPTS

Internments	\$1,295.00	
Dividends	1,378.83	
Interest	3,626.07	
Payroll Tax Refund	495.70	
Insurance Rebate	1.00	
Lots Sold	150.00	
Salmon Hole Cemetery – labor & taxes	1,435.00	
Grove Hill Cemetery – Perpetual Care Fund	150.00	
Town of Lisbon – appropriation	<u>15,000.00</u>	<u>23,531.60</u>
Total Receipts		\$27,368.21

DISBURSEMENTS

Wages	\$ 12,988.00
Gas, Oil, Mower Expense	1,183.04
Insurance	2,010.00
Quarterly 940, 941 & UC Taxes	3,021.71
State of NH – filing fee	75.00
Bank Charges	46.00
Materials	154.00
Office Supplies	229.57
Equipment repairs	1,839.93

Stone Cleaning	2,000.00	
Miscellaneous expense	<u>125.00</u>	
TOTAL DISBURSEMENTS		<u>\$23,672.25</u>
Ending balance December 31, 2007		\$ 3,695.96

Respectfully submitted,
Steve Colby, Trustee

GROVE HILL INVESTED FUNDS

As of December 31, 2007

Woodsville Guaranty Savings Bank - CD#710162	40,915.80
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
U.S. Treasury Bonds	10,000.00
Bank of America Shares	16,586.52
Fidelity Investments	50,504.97
MFS Funds	2,909.02
Putnam Funds	2,995.32
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>22,070.97</u>
TOTAL FUNDS	\$175,100.68

SALMON HOLE CEMETERY

Balance on hand January 1, 2007 \$961.29

RECEIPTS

Trustee of Trust Funds	\$ 160.63	
WGSB – Interest	1.72	
Town of Lisbon - Appropriation	<u>1,000.00</u>	<u>1,162.36</u>
Total Receipts		\$2,123.65

PAYMENTS

Labor, help	<u>\$1,435.00</u>	
TOTAL PAYMENTS		<u>1,435.00</u>

Balance on hand December 31, 2007 \$ 688.65

Respectfully submitted,
Steve Colby, Trustee

LISBON LIBRARIAN'S REPORT 2007

Circulation of Resources

Adult Materials Loaned	5137
Children's Materials Loaned	2032
Total	<hr/> 7169

Memorial Gifts

In Memory of Estelle Sullivan
Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Littleton Coin Company

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Harrison Publishing House

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Philip and Evelyn Poore

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Josephine Ott

In Memory Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Marie-Jose Delage

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Kim and Roy Darby

In Memory of Louise Poore
Donation to the Handicapped Accessible Entrance Fund
Presented by Patricia Weed

In Memory of Louise Poore
Vegetable Harvest: Vegetables at the Center of the Plate
Presented by the Elliott Family

In Honor of the Birth of Edward Gorey February 22, 1925

The Doubtful Guest
Old Possum's Book of Practical Cats
Presented by Sandra Taylor

In Memory of Myrtle May Butson
Donation to the Handicapped Accessible Entrance Fund
Presented by Elaine Clough

In Memory of Mary Knighton Bartlett
Donation to the Handicapped Accessible Entrance Fund
Presented by Bruno and Barbara Zeneski

In Memory of Mrs. Eaton
Donation to the Handicapped Accessible Entrance Fund
Presented by Glenn and Janice Guyette

In Loving Memory of Uncle Doug McKown
Donation to the Handicapped Accessible Entrance Fund
Presented by Jane, Heather, Heidi & Rich

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund
Presented by Betty Jane Trudell

Donation to the Handicapped Accessible Entrance Fund
Presented by Elena Shaw

Donation to the Handicapped Accessible Entrance Fund
Presented by Sarah Hamilton

Donation to the Handicapped Accessible Entrance Fund
Presented by Robert & Karen Moore

Donation to the Handicapped Accessible Entrance Fund
Presented by Richard & Therese Portner

Old Pictures of loggers in Lisbon
Donated by Norman Merrill

Cash Donation
Presented by the Lisbon Lions Club

Donation for Summer Reading Program Refreshments
Donated by Jackie Taxter

The Lisbon Public Library has joined the NH audio book consortium. Visit the library's website, lisbonpubliclibrary.org, to see how you can download audio books to your home computer and mp3player.

In response to public feedback the library is now open on Saturdays 10:00-2:00.

The library has applied to the USDA rural development program for a grant and loan combination. The money will be used to pay for construction costs for the library expansion that will make the library building A.D.A. compliant.

This summer 45 children participated in the reading program and read 287 books.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2006.

During the winter holidays, the library asked people to donate books for area children. The books were then passed on to the Lisbon Lions Club for distribution.

30 books and 8 videos donated were added to the library collection this year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library.

Harold and Jean Haywood donated and tended the flowers in the library's flower boxes throughout the year.

Respectfully Submitted,
Karla Houston, Librarian

REPORT OF TRUST FUNDS for the Year Ending December 31, 2007

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance beginning of Year	Balance End of Year	Income During Year	Expended During Year	Total of Principal & Income
	COMMON INVESTMENT	25,394.48	25,394.48	948.61	\$948.61	25,394.48
3/12/1895	Eastman Fund - .33 Salmon Hole/67 Library	257.57	257.57	9.62	9.62	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	141.47	5.28	5.28	141.47
3/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	88.16	3.29	3.29	88.16
4/3/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	1,555.83	58.12	58.12	1,555.83
3/28/1931	John Bank Fund - Lisbon Public Library	300.13	300.13	11.21	11.21	300.13
7/21/1934	F.F. & L. Parker Cushman - Lisbon Public Library	2,400.00	2,400.00	89.65	89.65	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
4/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
6/29/1935	Blanche W. Crane - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
10/19/1942	Lawrence K. Ford - Grove Hill Cemetery	50.00	50.00	1.87	1.87	50.00
10/9/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
4/26/1944	Geo. B. Savage Fund - Grove Hill cemetery	150.00	150.00	5.60	5.6	150.00
8/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	150.00	5.60	5.6	150.00
1/13/1947	Susan M. Dexter - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
5/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
10/8/1948	Ralph F. Bedell - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/23/1949	Mrs. H. Wetherbee - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
7/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
5/20/1950	Will & Lil Bennett - Salmon Hole Cemetery	50.00	50.00	1.87	1.87	50.00
6/9/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
5/10/1955	Albert E. Holbrook - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
10/27/1956	Frank Foster Fund - Grove Hill cemetery	500.00	500.00	18.68	18.68	500.00
4/27/1957	John W. Harry J. Gilbert A Morse - Salmon Hole Cemetery	36.00	36.00	1.34	1.34	36.00
4/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	12.00	0.45	0.45	12.00
5/20/1959	Neil Buffington - Town of Lisbon	1,000.00	1,000.00	37.35	37.35	1,000.00
1/27/1960	Neil Buffington - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
1/2/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
9/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	100.00	3.74	3.74	100.00
8/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	300.00	11.21	11.21	300.00

8/3/1964	Warren Wetherbee - Salmon Hole Cemetery	200.00	200.00	7.47	7.47	200.00
6/15/1965	Emery Fund #1 - Salmon Hole Cemetery	500.00	500.00	18.68	18.68	500.00
12/7/1965	Emery Fund #2 - Salmon Hole Cemetery	500.00	500.00	18.68	18.68	500.00
1/3/1966	Jennie N. Whitcher - Grove Hill Cemetery	500.00	500.00	18.68	18.68	500.00
6/18/1970	John & Mary Morse - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/6/1935	J. H. Mcquire Fund - Town of Lisbon	1,060.95	1,060.95	39.63	39.63	1,060.95
9/1/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	200.00	7.47	7.47	200.00
6/27/1971	Mae Belle Morgan - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
5/5/1975	Clayton & Susan Olin - Grove Hill Cemetery	100.00	100.00	3.74	3.74	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	200.00	7.47	7.47	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	100.00	3.74	3.74	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	4,243.04	158.50	158.50	4,243.04
4/2/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	647.91	24.20	24.20	647.91
7/15/1974	Payne Fund - Lisbon Public Library	673.39	673.39	25.15	25.15	673.39
10/10/1940	Alice B. Oliver - Lisbon Public Library	639.25	639.25	23.88	23.88	639.25
6/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	500.00	18.68	18.68	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	806.75	30.14	30.14	806.75
5/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	1,000.00	37.35	37.35	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	1,378.22	51.48	51.48	1,378.22
10/9/1968	George C. Morgan - Lisbon Public Library	1,000.00	1,000.00	37.35	37.35	1,000.00
1/28/1998	Lisbon VFW Surviving Mbrs. 70% Grove Hill, 15% Landaff Cemetery & 15% Lyman Cem.	653.81	653.81	24.42	24.42	653.81
				\$948.61	\$948.61	

LISBON PLANNING & ZONING BOARDS
2007 Annual Report

LISBON PLANNING BOARD

Barry Liveston, Chairman
 Robert Adams
 Rob Brooks
 James Elliott
 Jonathan Reid, Selectman
 Randy Locke
 Lisy Meyers, Alternate

ZONING BOARD OF ADJUSTMENT

Emory Younkens, Chairman
 Skip Derosia
 Barry Lucas
 Graham Perham
 James Ingerson, Alternate

Barbara Menchin - Clerk

FINANCIAL REPORT

Beginning Balance - January 1, 2007		\$1,934.25
Income:		
Hearing Fees	\$ 2,012.81	
Interest	<u>2.92</u>	
Total Income		\$2,015.73
Expenses:		
Newspaper Notices	<u>\$ 1,696.16</u>	
Total Expenses		\$1,696.16
Ending Balance - December 31, 2007		\$2,253.82

Respectfully submitted,
 Jennifer Trelfa
 Treasurer

LISBON POLICE DEPARTMENT 2007 ANNUAL REPORT

As always, the members of the Lisbon Police Department extend our thanks for your continuing support in the past and future years to come. This has been the first year in my fourteen-year tenure that the department has maintained staff without losing a member to other area departments. This stability was to the thanks of the Board of Selectmen, Town Administrator and the Citizens of the Town of Lisbon by making the Lisbon Police Department competitive in both wages and benefits to area departments. In the past, it was unfortunate in losing officers to larger departments and being looked upon as a training ground at the Town of Lisbon's expense.

Please find on the next page the 2007 activities for the department. Compared to 2006, we have seen a twenty percent increase in our arrests and a thirty three percent decrease of motor vehicle accidents. We have seen a five percent increase in activities and anticipate more to come with the growth of Woodsville to include their Wal-Mart due to open this spring. In the prior years we have attributed this increase in activity to the Littleton expansion of Meadow Street, resulting in higher traffic flow on Route 302.

The Department has several Warrant Articles for equipment this year and I would like to take this opportunity to explain these items to you prior to the day of Town Meeting.

- **Cruiser Replacement:** The Department has plans to replace the 2001 Ford Expedition. This vehicle has been a very useful four-wheel drive vehicle and is currently reaching 120,000 miles. With the thanks to the Lisbon Highway Department's mechanic, Todd Colby, we have been able to utilize this vehicle for the past seven years and have now come to a point in time that it would need extensive body and mechanical work.
- **Watch Dog Cruiser Video Systems:** The Department's intentions are to purchase a cruiser video system for each of the two vehicles. This system would enable us to video record our motor vehicle stops. This information could be used as evidence of motor vehicle violations, and more importantly, enhance officer safety. The Department is currently waiting approval for a grant offered by the New Hampshire Highway Safety Agency which amounts to a fifty percent match in funds.
- **Tazers:** Tazers have been utilized by law enforcement officers for several years and are a less than lethal device that reduces the officer and suspect's chances of injuries during the event of an arrest. These devices would be used to assist an officer when arresting a non-compliant and combative subject.

Please feel free to call me with any questions or concerns and as always please utilize the Department's open door policy.

Respectfully submitted,
Tanis J. Tavernier, Jr.
Chief of Police

**LISBON POLICE DEPARTMENT
2006 ACTIVITIES**

Sexual Assaults.....	4
Assaults	30
Burglary.....	3
Criminal Trespass.....	15
Thefts.....	25
Criminal Mischief.....	17
Disorderly Conduct	58
Liquor Violations	16
Criminal Threatening.....	6
Criminal Arrests	113
Harassment Complaints	49
Fraud & Bad Checks	145
Hunting & OHRV Violations.....	47
Pistol Permits.....	26
Animal Complaints.....	40
Untimely Deaths.....	3
Assist Other Departments.....	89
Fire Calls	23
Medical Calls.....	38
Alarms	34
Drug Laws	33
Juvenile Laws.....	21
Motor Vehicle Accidents.....	37
Motor Vehicle Citations	135
Motor Vehicle Warnings	244
Parking Tickets.....	420
Open Doors.....	6
Aid to Citizens.....	432
All Other.....	122
TOTAL CALLS FOR SERVICE.....	1,831

**DEPARTMENT OF PUBLIC WORKS
2007 REPORT**

The Highway Department appreciates the support of the town's people. We are continually aware of the ever-growing expenses associated with our responsibilities and strive for more efficient ways to deal with them.

A frozen water main issue in February of last year required constant monitoring until the ground would allow for repair. Had we hired a private contractor instead of using our own equipment and manpower, this would have cost the taxpayer's \$20,000.00.

We add fabric to the dirt roads that create a bottomless pit during mud season. This cuts down on being called out, sometimes after hours.

We have finally received all permits associated with the Pearl Lake Brook Dam removal. This department will be the first in the State to undertake this type of project. The materials from the dam will go towards gravel on the dirt roads to headers on culverts to a retaining wall at the town hall.

Paving will continue, with voter approval, on Walker Hill Road. At the present amount of money allocated, I feel we are at least two years away before completion. Streeter Pond Road also is not completed. I wonder if we are gaining at this point.

The door to the shop is always open to the public. Please stop by.

Respectfully submitted,
Kevin Clement
Superintendent of Public Works

**LISBON-LYMAN-LANDAFF
RECYCLING / TRANSFER STATION**

We have had another busy year at the transfer station. The paving in the main yard is finished. Due to an increase in trucking costs, the construction and demolitions fees will be set at \$30.00 for a cubic yard. Recycling prices are holding good. We would like to thank the people of the three towns for their support.

Respectfully submitted,
Harvey Paquin, SWF Operator
Mike Goss, Attendant

PEMI-BAKER SOLID WASTE DISTRICT 2007 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during 2007. This past year District programs proved residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

PARTICIPATION RESULTS

The District held two (2) one-day collections – in Lisbon (Mary) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household (see tables 1 & 2).* This year's participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District's program is serving a greater percentage of the District population than is being reported.

Table 1. 2007 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2007	2	29,971	180	432	1.44%

Table 2. 2002 – 2007 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2002	5	26,627	352	845	3.17%
2003	3	26,627	291	698	2.62%
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%

*Derived by multiplying the number of vehicles by 2.4 (the average household size)

PROGRAM COSTS

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per “participant” figures can be attributed to the sharp decrease in participation numbers paired with the modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH’s HHW grant program to help offset this year’s collection costs.

Table 3. 2007 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ “Participant”
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

Table 4. 2002 – 2007 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ “Participant”
2002	26,627	352	845	\$27,810	\$1.04	\$79.00	\$32.91
2003	26,627	291	698	\$22,587	\$.85	\$77.62	\$32.35
2004	26,627	253	607	\$22,342	\$.84	\$88.31	\$36.81
2005	26,627	209	502	\$22,015	\$.83	\$105.33	\$43.85
2006	26,627	386	926	\$30,980	\$1.16	\$80.26	\$33.46
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

WASTE VOLUMES COLLECTED

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc, it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

Table 5. 2007 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/ Vehicle	lbs/ Participant	Cost/ lb.
2007	181	432	34,528	\$22,500	191	80	\$.65

Table 6 2002—2007 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicl e	Lbs/ Participant	cost/ lb.
2002	352	845	50,360	\$27,810	143	60	\$.55
2003	291	698	33,080	\$22,587	114	47	\$.68
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13th and the second in Plymouth on September 27th.

PAINT RECYCLING AND UNIVERSAL WASTE COLLECTIONS

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

OTHER ISSUES

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation

and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

LISBON BUILDING DEPARTMENT

For the year 2007 there was continued construction activity, with new single-family residences and residential alterations at a good pace. Commercial activity was significant and in general all construction activity was good.

There were 35 permits issued. Permit fees amounted to \$1,766.00 and the value of all building construction work was \$1,385,600.00.

The breakdown of permits issued was as follows:

New Single-Family	4
Manufactured Housing	1
Residential Alterations	2
Miscellaneous	17
New Commercial	1
Commercial Alterations	7
Demolitions	3

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

Another year has passed us by. Jeremy Dodge and Tommy Hartwell became level one certified. Parts Town was removed in anticipation of a new fire station.

Sadly we lost two firefighters; Ray Pineo and Bryan Dodge. They will be greatly missed.

It was a busy year; we went on a total of 134 calls.

31 Auto Accidents	9 Power Outages
27 General Alarms	6 Service Calls
18 Residential Structures	4 Bomb Threats
9 Commercial Structures	3 Haz-Mat Calls
8 smoke and Odor Investigations	3 Illegal Burns
7 chimney Fires	3 Life Squad Assists
2 Water Rescues	1 ATV Accident
3 Brush Fires	

Respectfully submitted,
G.P. Houston
Fire Chief

LISBON FIRE DEPARTMENT MEMBERS

Harry Andross	Kevin Clement	Dave Combs
Kevin Defosse	Dusty Dodge	Jeremy Dodge
Jeff Dodge	Greg Hartwell	Thomas Hartwell
G.P. Houston	James Houston	Ben Hoyt Jr.
Walter Johnson	Paul Neilson	Jim Northrop
Scott Santy	Travis Smith	George Stevens
Peter Zambon		

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the opening burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that the forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

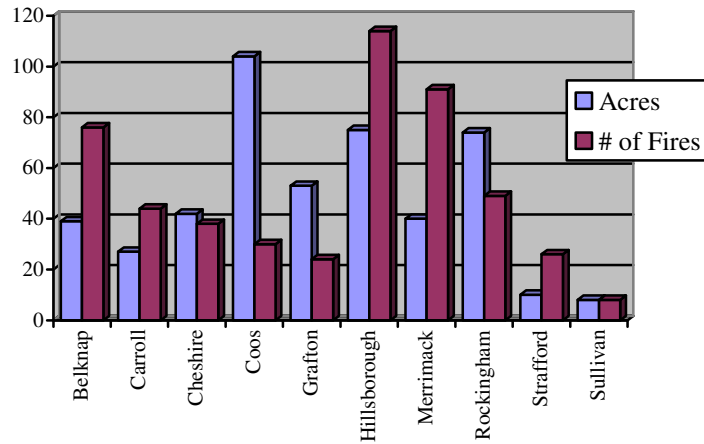
CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	15	2007	437	212
Campfire	38	2006	500	473
Children	22	2005	546	174
Smoking	41	2004	482	147
Debris	197	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)		

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(Figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



ONLY YOU CAN PREVENT WILDLAND FIRE

Burn permits in Lisbon are issued by Deputy Warden Charlotte Derosia in the Town Clerk's office or at Warden Harry T. Andross's residence at 44 Highland Place. There is no charge for the permit; you are required to telephone the dispatch center to tell them when you are going to burn; call 838-2211.

Respectfully submitted
 Steven Sherman, State Forest Ranger
 Harry Andross, Warden

LISBON LIFE SQUAD

This year Lisbon Life Squad is celebrating their 30th year Anniversary. Currently Squad members include residents from Bath, Landaff and Lisbon. We would like to give a Special Thank You out to Cindy Taylor and Laurie Guilmette, as they are celebrating their 20th year Anniversary with Lisbon Life Squad.

Lisbon Life Squad would like to welcome Kristyna Champagne, Robin Gagnon and Gary Gagnon as new members. Also this year, we have Brian Canelas and Kristyna Champagne who are increasing their EMT level to Paramedic.

This past year the Life Squad has been actively teaching CPR/AED and First Aid to groups and local businesses, as well as assisting Lisbon Police Department with Bike Safety week.

Fund-raisers have been successful in assisting in purchasing new equipment; including, 3 Backboards and an IV Fluid Warmer.

Lisbon Life Squad has responded to 213 Medical, Trauma, Public Assist and Fire Standbys. Of those calls we responded to, a Total of 174 calls to Lisbon, 33 calls to Landaff, 5 Bath and 1 mutual aid call to Lyman.

Lisbon Life Squad would like to thank the community for all those who have left donations in memory of a loved one. We appreciate the donations, and purchase equipment in the name of your loved one.

I would like to thank all Lisbon Life Squad members for their dedication, compassion and professionalism.

We pledge to continue to provide the local community with the highest quality of Emergency Medical Care.

Respectfully submitted,
Jody Gagnon
Director, Lisbon Life Squad

Lisbon Life Squad 2005 Roster

Jody Gagnon, EMT Intermediate
Brian Canelas, EMT
Laurie Guilmette, EMT Basic
Renee Cate, EMT Intermediate
Deb Erb, EMT Basic
Cynthia Taylor, EMT Intermediate
Sabra Carroll, EMT Intermediate
Sean Carroll, EMT Paramedic

Lori Dodge, EMT Basic
Mark Taylor, EMT Basic
Gary Gagnon, EMT Paramedic
Kat Fiske, EMT Basic
William Fiske, EMT Basic
Robin Gagnon, EMT Paramedic
Krystyna Champagne, EMT Basic

THE LISBON LIONS CLUB

This year the Lisbon Lions Club celebrated its 69th year. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without their support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. We are still looking for a suitable location for a new swimming pool and hope to relocate the skating rink to the Grafton Street ski tow/sliding hill site next year. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted the following events: a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, and children's Christmas and Halloween Parties. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and also helped with the Honeywell Security System for Lisbon Regional School. A new sprinkler was installed at the softball field. We had a bonfire for the Homecoming Soccer Game. In the spring we will be putting up our new flagpole at the Lions Club Community Field.

The Lions Club would like you to please continue to support our fundraisers such as the 65th Annual Charity Auction, which has been moved to November this year with a Spaghetti dinner (and if I may add, it was very successful), the sale of Christmas Trees, the Top-Off Classic (basketball tournament) and Kick Off Classics (soccer tournament), the Rose Sale, and our famous sausage sales at the Arts Festival in the fall.

I personally would like to thank everyone who worked so hard in making this year such a successful one. Our club members would also like to thank the Town of Lisbon and Main Street, Inc for the use of their space for our meetings and the residents of Lisbon, Lyman and Landaff for all their continued support of our programs.

Respectfully submitted,
Rosmary Colombi
President, Lisbon Lions Club

LISBON MAIN STREET, INC. 2007 Annual Report

In the 1946 Classic Film “**It’s a Wonderful Life**”, most of the film is told through flashbacks spanning George Bailey’s life. Unseen angels are preparing Clarence (the angel) for the mission to save George. Through these events we see all the people whose lives have been touched by George, and the difference he has made to the community in which he lives. So for a moment step into George’s shoes and see what Lisbon would be like without our non-profit charitable program, Lisbon Main Street Inc.

- There would be no bandstand in Chevron Park, or summer concerts, or brick pathways, or New England style fencing.
- Beautifully planted flower barrels and many gardens would not be on main street.
- There would be more vacant storefronts, and less jobs.
- Lisbon’s Historic Railroad Station would not have the funding to be completed.
- In the autumn, the financial support to the Fall Festival of the Arts from Main Street, would not be there, nor would the beautiful quilt show or the well attended Pumpkin Festival.
- There would be a larger number of dilapidated homes, and neighbor helping neighbor programs would not be as prominent.
- Design Committee’s Façade grants for repairs and improvements would not exist.
- On going economic development for local downtown business district would be minimal.

It is remarkable how much we have accomplished as a team we couldn’t do it without the help you give and without the help of a large number of volunteers who are committed to Lisbon Main Street Mission.

As we enter our eighth year as a New Hampshire Main Street Program, we look forward to the planning of a new fire station on Main Street, ongoing beautification projects, recruiting and sustaining businesses, continued support of the Historic Lisbon Railroad Station, creating a visitor station and building a stronger economic base.

Please help us make Lisbon shine as the small town with a big heart.

Respectfully submitted,
Cathy Burke
Director
Lisbon Main Street, Inc.

THE HISTORIC LISBON RAILROAD STATION AND MUSEUM RESTORATION PROJECT 2007 UPDATE

Once attain it is a pleasure to have a progress report on *your* historic 1870 Lisbon Railroad Station and Museum restoration project.

The Phase III work accomplished in 2007 was very impressive. This work includes the installation of the forced hot-air heating system and AC unit. The plumbing was installed with hook-ups for the ADA restroom, the kitchenette and the mop sink. The electrical system was installed and up-graded to meet commercial standards required by the State of NH. All the wiring is in shielded cable. The underground cable and soon to be installed phone and media cable will mean there will be no visible wire connections to spoil the architectural splendor of the Station. The Station will have full security; smoke alarm and fire alarm systems. There will be a keypad entry system. We received a great donation of a full sprinkler system from Environmental Fire protection Co. This sprinkler system covers the roof, the main floor, and the basement. This donation of \$18,000 clearly places the Station as the only Town owned building to meet all code requirements of today.

The public works dept. installed a new 6" water main with a new 4" sprinkler line connection. A new 4" sewer line along with a new 1" domestic water line was connected. In the fall the public works dept. did basic landscaping on the west and north side. There were 17 new evergreen trees planted purchased from Lowes by the Station Restoration fund. The Public Works Dept. are fabricating new railings for the ramp and safety railings for the bulkhead. This is all part of the Town's responsibility to meet the requirements for us to receive the second half of the HUD/EDI grant.

With the heating system installed we are progressing with the finishing of the interior this winter. Although there is much work to be done we have hopes this will be completed this summer. I want to thank all the volunteers, the donations we have received and especially Lisbon Main Street, Inc. for their dedication in this project and applying for the much-needed grants. This important project would never be at this stage without LMS Inc. with Cathy Burke as Director.

Respectfully Submitted,
Roger Robar, Clerk, of the Works.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2008 Town Meeting, \$6,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2006-2007:

	Households	Dollar Amount
Fuel Assistance Program	100	\$47,423.00
Weatherization & Electric Program	1	3,371.00
State Wide Electrical Assistance Program	61	22,560.00
Homeless Prevention Funds		748.00
Food Pantry (496 people x 3 days of food)	156	9,920.00
Client Services Fund	38	9,450.00
Referrals (i.e.Health, Budgeting, Legal, clothing)	357	.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF LISBON HAS RECEIVED A TOTAL
OF \$93,472 IN ASSISTANCE JULY 1, 2006 AND JUNE 30, 2007.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Dan McGregor
Woodsville Community Contact Manager

**WHITE MOUNTAIN MENTAL HEALTH
AND COMMON GROUND
Director's Report 2007**

As you sit on those folding chairs or bleachers at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health/Common Ground is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen "cards of thanks" in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to ALL residents, not just those who can pay or those with a severe, biologic mental illness. This is because our towns and other supporters have recognized that un-addressed mental health and developmental issues have a tremendous negative "ripple effect" on the family, the economy and the whole community.

Although it is impossible to list all that we do, our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics Highlights:

- In 2007, 76 residents of the Town of Lisbon received 450 hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities.
- 100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include “full-life” around the clock services.

Thank you for your continued support.

Respectfully submitted,
Jane C. Mackay, LICSW
Area Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2007. Ross Ambulance Service responded to 1482 calls for service in 2007. Calls in Lisbon represent about 10.7% of this total at 158. Of the 154 calls for service 69 calls did not result in a patient transport. Of the patients transported 7 went to Cottage Hospital and 82 went to Littleton Regional Hospital.

In 2007 we celebrate our 40th year of providing ambulance service to residents and visitors of this area. We also took delivery of a 2007 ambulance to serve as our new first line truck with a 2003 ambulance as a back up. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 8 paramedics, 14 EMT Intermediates and 14 EMT Basics. Of our paramedics 3 are certified as Critical Care Paramedics with 2 additional paramedics currently enrolled in the Critical Care program. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) and AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we proved to our patients and look only to improve in the future.

The average time for an ambulance to respond to a call in Lisbon after being notified was 1 minute. The average time for an ambulance to reach a scene after being notified is 14 minutes. On those calls when the ambulance responds with Lights and Sirens the time to scene drops to 12 minutes.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Once again, we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2007.

Respectfully submitted,
Adam W. Smith
Manager
Ross Ambulance Service

**NORTH COUNTRY HOME HEALTH AND
HOSPICE AGENCY, INC.**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lisbon.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	706
Physical/Occupational/Speech Therapy	376
Medical Social Service	44
Home Health Aide/Homemaker	1670
Hospice Volunteer Coordinator	<u>4</u>
Total	2,800
 Miles Driven	 24,894 miles

Hospice Volunteer Support	
# of Patients	5
# of Bereavement Clients	4
# of Hours	20.5

Respectfully submitted,
Gail Jurasek Tomlinson
Executive Director

AMMONOOSUC COMMUNITY HEALTH SERVICES

Ammonoosuc Community Health Services, Inc. (ACHS) is requesting an appropriation in the amount of \$1,250 from the Town of Lisbon for 2008. This represents a per capita amount of \$0.76 for each town resident and will help us continue to provide high quality care to our **782 current Lisbon patients**, as well as reach more of those who need our services.

Although ACHS has been in existence since 1975, this is our fourth request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2007.

Comprehensive Primary Care services to 7,298 medical users

- On-site Perinatal to 148 women
- Well Child Health Services to 629 children
- Family Planning services to 1,084 users
- Cancer Screening services to 1,000 high risk women
- HIV Counseling and Testing services to 175 clients
- WIC services to 755 individuals per month
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Diabetes care to 500 individuals
- Toddler car seat loan/donation program to 50 families
- Family Support services to 147 families
- Oral Health services to 114 adults
- Depression care to 558 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than **1.5 million dollars in free and reduced cost drugs** to our patients in less than two years.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your support.

Sincerely,
Norrine Williams, Executive Director
Schuyler Sweet, President
Board of Directors

AMERICAN RED CROSS
Fiscal Year 2007
The Gift of Preparedness

It's been a year of change and growth for your local Red Cross chapter. An obvious change is our name, now the Granite Chapter. We have also begun plans for a branch office in Berlin, similar to our fully functioning branch at the Belknap Mall in Belmont.

This year we took on some additional responsibilities as the Red Cross regional chapter for New Hampshire. Through this new structure, our chapter will facilitate communication among NH chapters to better serve the residents of our state.

Last year our disaster volunteers provided families with essential supplies after several house fires, including the tragedies in Berlin. Other disasters that we responded to included the floods from April Nor'easter. When that even became a national disaster, Red Cross volunteers from chapters in other states came to join us in the major effort of relief and recovery in our state.

We were able to do all of this because of the dedication and skills of our remarkable volunteers. Hundreds of volunteers worked with chapter staff during the year to answer the call to serve people when they needed it most. To all of them, we say a heartfelt thank you for a job well done!

Our financial contributors and blood donors have shared their gifts of dollars and blood to make sure we had the resources needed every day of the year. We would not have been ready to respond when we were called, and our hospitals would not have had the blood they needed, without the compassion and generosity of these friends. Again, a warm thank-you!

We started some new programs this year with a focus on preparing New Hampshire residents and communities for future disasters. Disasters disrupt lives, interfere with employment, separate families, and drain financial and emotional resources. Our volunteers and staff take very seriously our role to reduce the emotional toll of disasters by helping your family, community and workplace get prepared in advance.

To help with this work **PrepareNH** is designed to provide disaster preparedness information and education to our communities. This information is available through our website (<http://www.concord-redcross.org/>). Newsletters and other publications. Training through our health and safety classes gives people of all ages the skills and confidence to respond to life-threatening emergencies.

As part of **PrepareNH** we offer another program, **Masters of Disaster** through our website (www.concord-redcross.org) or call us at 1-800-464-6692.

Being prepared is a life-saving gift. We're here to help you give that gift to your family and community.

SERVICES PROVIDED IN 2006-2007

Health and Safety Services

Our chapter staff and volunteers work to strengthen local communities by teaching courses in CPR, First Aid, Water Safety, Bloodborne Pathogens, Pet First Aid, Babysitter Training, Safe on My Own (for ages 8-11) and use of AEDs. The Granite Chapter provides health and safety classes at our chapter offices, in the community, at workplaces and in schools. The chapter has **622 instructors**. Last year, **11,648 individuals** enrolled in health and safety classes. Professional rescuers, health care providers and the general public participated.

Licensed Nurse Assistant (LNA) Training

LNAs provide basic patient care and assist with nursing procedures under the direction of registered nurses and licensed practical nurses. The demand for LNAs is among the highest of all jobs in the State, and likely to increase with the aging population. **421 LNAs received their licenses** in 2007 after training and/or testing through the chapter's LNA program, **195 of whom were new entries** into the health care field.

Disaster services

This chapter has **six Disaster Action Teams (DATs)** who are specially trained in disaster response. These teams are positioned throughout the communities we serve, making disaster responses more efficient and effective. Last year, our disaster volunteers responded to **50 single-family** and **10 multi-family structural fires**, helping **97 families**. Volunteers on the Berlin DAT received an award from Governor Lynch for outstanding service during the tragic fires in that community.

The 207 April Nor'easter that caused flooding and power outages was designated a national disaster by the American Red Cross. As a result, approximately **150 Red Cross disaster volunteers** from other states came to assist us with the high demands for disaster relief and recovery for our residents.

Blood Services

More than 170 hospitals and clinics throughout central and northern New England rely on the Red Cross for blood and blood products. To meet patient needs, 1400 pints of blood must be collected every working day in Maine, Massachusetts, New Hampshire, and Vermont. Volunteers from the Granite Chapter register donors and do other tasks at blood donor sites. During fiscal year 2007, over **6,000 volunteers** donated blood at **140 blood drives**, yielding **8,503 productive units of blood**.

Armed Forced Emergency Services and International Tracing

The American Red Cross assists thousands of military families daily with emergency communication regarding the birth of a child, serious illness, death of a loved one or other family emergency. Confidential counseling as well as assistance with emergency loans and grants is also provided. The American Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. Last year, our local chapter responded to **141 cases for assistance to military families**.

Volunteer Program

The American Red Cross is led by volunteers who assist and guide the chapter in many ways, including office support, computer program design and input, youth activities, disaster relief, health and safety instruction, and board governance. Last year hundreds of volunteers provided critical Red Cross services for our local residents.

For more information about the work and services of your Granite Chapter of the American Red Cross, please call 603-225-6697 or 1-800-464-6692; you may also visit our web page www.concord-redcross.org

Sincerely,
Karyn Madore Chair, Board of Directors
Mary Ann Leon, Interim Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2007

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 101 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 807 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,802 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 201 occasions by our lift-equipped buses.
- Lisbon residents participated in our adult day care program a total of 239 hours.
- They received assistance with problems, crises or issues of long-term care through 30 visits with a social worker.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,078.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2007 was \$41,993.48.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,
Roberta Berner, Executive Director

NORTH COUNTRY YMCA, INC.
Lisbon Town Report - 2007

The Board of Directors of the North Country YMCA, Inc. respectfully request your consideration of an appropriation in your 2008 Annual Town Budget of \$300 (Three Hundred) to support the services that reach more than 1600 families and individuals throughout the north country by this chartered non profit association.

The North Country YMCA, the 'Y' without walls, is more committed than ever to continue to offer the quality family based programs your residents and families have participated in throughout the year, as noted on the enclosed flyer. Your town contribution will help assure the continuation & growth of all our programs and strengthen the leadership base necessary to meet the needs of our growing North Country.

Within this unique 'alternative facility' YMCA we are able to provide quality service programs from educational & leadership conferences to sport camps to a multitude of health & fitness programs to after school programs, and rely solely on gifts, program fees and grants. We believe in the work of the North Country YMCA, and thank you for considering this request. We are available to meet with you to provide more details about the North Country YMCA and attend the budget hearings.

On behalf of the North Country YMCA, Inc. Board of Directors and our participants, I remain

Sincerely

Dianne L. Rappa
Executive Director

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

Programs: Gilbert R. Rhoades Memorial Track Meet – Annual event second Saturday in May (5/10/08). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available. (mile run added in '07)

YMCA Hoop Shoot – One day event held in the fall at the Littleton H.S. (12/8/07 for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 – 9 with over 65 boys & girls participating.

Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), (5/17/07) grades 6 – 8 with breakout sessions. Over 130 students with chaperons from participating schools.

Soccer Specialty Camp – 10 day program, held August 4 – 15, 2008. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of your soccer players.

Profile Field Hockey Camp – 5 day program held at the Littleton HS< July 23-27,/07 Progressive skill related instruction for participants entering grades 7-12.

S.A.F.E. – Stay After for Enrichment – licensed child care After School program for grades K-6 offered in Bradford, Woodsville, Littleton everyday. Games, snacks, art projects, & story/study time.

Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2008 (3/15 & 4/4-5/08) held at Capitol, Legislative Office Building & the Supreme Court in Concord.

Health & Fitness – offered 3 times/year with ten week sessions in Woodsville w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.

Alpine Club – cosponsored w/Manchester YMCA, offered for individuals & families w/hikes throughout the White Mountains year round. An annual Y “membership” includes: walking clubs, biking, canoeing, special presentations, cross country skiing, ice skating, alpine, snowshoe and outdoor opportunities.

Aqua Fitness – offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at 5 p.m. & Wed. 9 a.m. in Lisbon at Four Seasons Racquet & Pool Club.

Lilac Fun Run, Walk –5K Event held during Lisbon’s Lilac Festival, Saturday May 26, 2007.

Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville, w/Kickoff of WalkAmerica 4/27/08.

Y’s Way to Strengthening for Active Older Adults – incorporating the Strong Living principles using weights, resistance bands & strength training activities. T/Th afternoons, Cottage Hospital, Woodsville.

YOGA – offered in 6 week sessions, Tuesday evenings at Cottage Hospital, Woodsville.

1530 TOTAL

North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.

YCMA of the USA MISSION: “We build strong kids, strong families, strong communities!”

Committee Representation & Advocacy: Chamber of Commerce, Lisbon Main Street, Scenic By Ways & OSP CT River Commission, NC Health Consortium and North Country Council.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to ‘assist in developing healthier kids and stronger families’. Please don’t hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org.

2007 REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and Senate. Find them by going to www.nh.gov.

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by 3-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you now in my 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Ray Burton
338 River Road
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Room 207
107 North Main St
Concord, NH 03301
Email: rburton@nh.gov

NORTH COUNTRY COUNCIL
Regional Commission & Economic Development District

Dear Friends,

What a year for the Council! We had quite a few personnel changes, losing four key staff members and several Board members. The staff, under Mike King's leadership, bounced back quickly with the additions of Tara Bamford, Dan Shallow, June Garneau, and William Roase as full-timers and Dari Sassan who gave us some part-time assistance. In terms of program we didn't miss a beat. We were able to complete a strategic plan which helped us to re-focus our mission. This led to the continued growth of our community planning efforts and some new initiatives in All Hazard Mitigation, Wildfire Mitigation and Water Resources. The Board feels that we have moved beyond merely "following the money" and have staked out a real vision for the future of the NCC. We continue to be actively involved in Economic Development and Brownfields and our participation in the Northern Forest Initiative holds great promise to our communities. I would like to thank our staff veterans for hanging tough and working together to sustain and enhance these efforts while our new staff members settled in.

The north Country Council Board continues to actively represent the interests of our member towns and Region. We are continuously working with staff and through our committees to respond to the major issues of transportation, telecommunications, broadband and economic development as well as the continuing concerns about land use and sprawl. The Board and staff have become more and more savvy in monitoring what is going on and using our skills and partnership connections to become more effective advocates for you in the issues that affect the Region the most. This has paid dividends in that our proposed budget reflects a significant increase in State and Federal revenues.

That being said, we need more of your help. More participation by our member towns in our Board, at our quarterly member meetings and on our various committees would be a tremendous boost in these efforts. I urge all of our member towns and those in the Region who are not current members to become actively involved in the work of the Council so that this great organization can more fully respond to meeting your needs.

In closing, I want all of you to know that it has been an honor and a privilege for me to serve as a Board Member for many years and as your President, this year.

Thank you very much,

Respectfully,
Glenn English
President

UNH COOPERATIVE EXTENSION – GRAFTON COUNTY

Annual Report, 2007

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You Program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H Afterschool group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Afterschool Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michael Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michael Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: grafton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu.

Respectfully submitted
Kathleen E. Jablonski, Extension Educator, 4-H
Youth Development, and
County Office Administrator

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2007**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 24, 2007 Littleton, NH	Drake Patrick Murphy	Michael Murphy Shanon Murphy
February 27, 2007 Littleton, NH	Isabella Iveliss Boutin Roman Cruz	Alex Roman Cruz Korin Boutin
April 5, 2007 Littleton, NH	Michael Robert Defosse	Kevin Defosse Melinda Bellville
April 28, 2007 Littleton, NH	Elizabeth Ann Tattersall	Raymond Tattersall Sarah Smith
July 10, 2007 Woodsville, NH	Bruin Zen Kuzmeskus	Adam Kuzmeskus Erin Kuzmeskus
July 24, 2007 Littleton, NH	Grace Ann Livingston	Brian Livingston Ashley Bousquet
July 29, 2007 Woodsville, NH	Wyatt Sean Gawlik	Sean Gawlik Jennifer Letourneau
July 30, 2007 Littleton, NH	Kamryn Anthony Ferrala	Anthony Ferrala Samatha Newhook
August 9, 2007 Littleton, NH	Caleb William Tompert	Steven Tompert Malinda Tompert
August 14, 2007 Littleton, NH	Gianna Marie Langdoc	William Langdoc Katie Langdoc
August 16, 2007 Littleton, NH	Tyler Wayne Scott Lockwood	Tracy Lockwood
September 7, 2007 Plymouth, NH	Owen Michael Hall	James Hall Julie Hall
September 27, 2007 Littleton, NH	Linnea Marge Trudell Pokropowicz	Nathaniel Pokropowicz Megan Trudell
October 1, 2007 Littleton, NH	Sophie Marie Lafond	Roland Lafond Diane Lafond

October 3, 2007 Lisbon , NH	Levi Asher Ghanooni	Aaron Ghanooni Julia Cramer
October 9, 2007 Littleton, NH	Gaberiel Zander Bishop	Phillip Bishop Jeannie Bishop
October 11, 2007 Littleton	Jeffrey Scott Rogers	Jeffery Rogers Tara Patch
October 13, 2007 Lancaster, NH	Connor Michael Hicks	Christopher Hicks Amy Hicks
October 16, 2007 Littleton, NH	Allie Ann Marie Clement	Eric Clement Tammi Blodgett

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2007**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 8, 2007	Marvin Gibbs Debra Hall	Lisbon, NH Lisbon, NH
April 14, 2007	Patrick Faustin Ashley M Brown	Lisbon, NH Lisbon, NH
May 5, 2007	Michael McKeever Lynne Pucillo	Lisbon, NH Orford, NH
May 26, 2007	Roy Norton Melissa Belanger	Lisbon, NH Lisbon, Nh
June 1, 2007	Marcelino Robles Lori Brown	Lisbon, NH Lisbon, NH
July 7, 2007	James White Erica Elliott	Lisbon, NH Lisbon, NH
August 18, 2007	Maurice J Havlock Tina M Gilman	Lisbon, NH Lisbon, NH
September 1, 2007	Dale Rollins	Hayden, Idaho

	Elizabeth Gadbois	Lisbon, NH
September 1, 2007	Joseph Sferlazza Amylynn Kikler	Lisbon, NH Lisbon, NH
September 15, 2007	Kevin Defosse Melinda Bellville	Lisbon, NH Lisbon, NH
September 22, 2007	Todd Fisher Julie Charrette	Lisbon, NH Lisbon, NH
October 20, 2007	David Buckley Melanie Levesque	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2007**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 21, 2007 Franconia, NH	Douglas McKown	Nathan McKown	Beatrice Hurd
March 9, 2007 Lisbon, NH	Bryan Dodge	Howard Dodge	Joyce Alexander
March 15, 2007 North Haverhill, NH	Carroll Foster Jr.	Carroll Foster Sr.	Ethel Woods
May 8, 2007 Littleton, NH	Robin Boyle	Norward Ball	Natalie Bodwell
May 13, 2007 Lisbon, NH	Patricia Smith	Laurence Livingston	Betty Chase
June 9, 2007 Lisbon, NH	Raymond Pineo	Avert Pineo	Hildred Bradley
August 14, 2007 Lisbon, NH	Elaine Gilman	Leon Valia	Winnie Morse
September 9, 2007 Lisbon, NH	Richard Choate	Carroll Choate	Bessie Dunne

October 31, 2007 Donna Kitchen
Lebanon, NH

Cecil Kitchen

Frances Garabedian

December 10, 2007 Patricia Lang
Hastings
Littleton, NH

Frank G Clark Jr.

Lauraette H.